

PHILIPPINE COAST GUARD													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Purchase of Airline Tickets for Local Travel of CGMED Personnel	CGMED	NO	NP 53.14 Direct Retail Purchase of POL Products, Airline Tickets & Online Subscriptions	Within the FY 2025				GoP	50,000.00	50,000.00		Purchase of Airline Tickets for Various Locations relative to Local Travels
100000100001000	Supply and Delivery of Goods for CGMED Thanks Giving Mass	CGMED	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	3,300.00	3,300.00		Celebration of CGMED Anniversary
100000100001000	Supply and Delivery of Mementos, Tokens, Awards, Plaques, Certificates, Tarpaulin and Other Paraphernalias	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	409,970.00	409,970.00		In support to various activities/events of the Coast Guard Medical Service
100000100001000	Supply and Delivery of Meals for Various Activities/Events of CGMED	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	386,700.00	386,700.00		Meals for Various Conferences, Meetings, Activities and Events of CGMED
100000100001000	Supply and Delivery of Office Equipment, Furnitures and Fixtures	CGMED	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	94,888.00	94,888.00		For Office/Facility Readiness
100000100001000	Supply and Delivery of ICT Equipment for CGMED	CGMED	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	618,539.20	618,539.20		For Office/Facility Readiness
100000100001000	Repair of Medical Station - Base Taguig Office and Barracks	CGMED	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	881,251.09	881,251.09		For repair of Medical Station - Base Taguig
100000100001000	Repair, Calibration and Maintenance of Various Medical and Lab Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	GoP	75,000.00	75,000.00		For repair, calibration and maintenance CGMED Medical and Laboratory Equipment
100000100001000	Supply and Delivery of Drinking Water	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	256,850.00	256,850.00		To support basic needs of CGMED Personnel and Patients
100000100001000	Procurement of Rental of Photocopier Machine	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	42,000.00	42,000.00		To support basic needs of CGMED Personnel and Patients
100000100001000	Lease of Venue for Various Activities/Events of Coast Guard Medical Service	CGMED	NO	NP-53.10 Lease of Real Property and Venue	Within the FY 2025				GoP	2,256,000.00	2,256,000.00		Venue and Food Accommodation for GAD Capacity Building
100000100001000	Supply and Delivery of Cleaning/Janitorial Supplies	CGMED	NO	Shopping B	Mar-25	Mar-25	Apr-25	Apr-25	GoP	50,000.00	50,000.00		To support the office operations necessarily in the transaction of its Official Businesses
310200100003000	Supply and Delivery of Risograph of Medical Forms for Re-enlistment, Promotions, Applicants, and Patients	CGMED	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	190,050.00	190,050.00		Forms for Medical Process
310200100002000	Repair and Maintenance of CGMED Ambulances and Utility Vehicles	CGMED	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GoP	609,656.00	609,656.00		For repair and maintenance of CGMED Vehicles
310200100003000	Supply and Delivery of Medicines for Medical Clinics and Medical First Aid Stations - Regional Training Centers	CGMED	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	GoP	1,860,820.00	1,860,820.00		Support in the Daily Operations of the Coast Guard Medical Service
310200100002000	Online Video Conference Application Subscription	CGMED	NO	NP. 53.14 Direct Retail Purchase	Within the FY 2025				GoP	14,604.00	14,604.00		Support in the Daily Operations of the Coast Guard Medical Service
	TOTAL									7,799,628.29	7,799,628.29		

Prepared by:

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