

**COAST GUARD VETERINARY SERVICE ANNUAL PROCUREMENT PLAN FOR FY 2025**

| Code (PAP)   | Procurement Project                                                                                                    | PMO/End-User   | Is this an Early Procurement Activity? | Mode of Procurement                                                  | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |                       |    | Remarks (Brief description of Project)                                                                      |
|--------------|------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------|----------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|----|-------------------------------------------------------------------------------------------------------------|
|              |                                                                                                                        |                |                                        |                                                                      | Advertisement/Posting of BU No.        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                  | CO |                                                                                                             |
|              | 1. Supply and Delivery of CGVS Meats for CY 2025                                                                       | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Jan-25                                 | N/A                        | Feb-25          | Feb-25           | GAA             | P 795,300.00           | P 795,300.00          |    | For Meat Requirements of CGVS various activities                                                            |
|              | 2. Supply and Delivery of Common Supplies not available in PS-DSM for CY 2025                                          | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Feb-25                                 | N/A                        | Feb-25          | Feb-25           | GAA             | P 66,500.00            | P 66,500.00           |    | To support the CGVS various activities                                                                      |
|              | 3. Lease of Property and Venue for CGVS Anniversary for CY 2025                                                        | CG Vet Service | NO                                     | NP-53.10 Lease of Property and Venue                                 | May-25                                 | N/A                        | May-25          | May-25           | GAA             | P 181,900.00           | P 181,900.00          |    | To support the CGVS various activities                                                                      |
|              | 4. Lease of Property and Venue for CGVS Annual Procurement Plan Review for CY 2025                                     | CG Vet Service | NO                                     | NP-53.10 Lease of Property and Venue                                 | Jan-25                                 | N/A                        | Feb-25          | Feb-25           | GAA             | P 250,000.00           | P 250,000.00          |    | To Support the Administrative, Operational Activities and Requirements                                      |
|              | 5. Supply and Delivery of Medicines and Supplies for CGVS Anti-Rabies Vaccination Drive for CY 2025                    | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Mar-25                                 | N/A                        | Mar-25          | Mar-25           | GAA             | P 60,700.00            | P 60,700.00           |    | To support the CGVS various activities                                                                      |
|              | 6. Supply and Delivery of CGVS Veterinary Laboratory Supplies and Maintenance of Laboratory Equipment for CY 2025      | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Apr-25                                 | N/A                        | Apr-25          | Apr-25           | GAA             | P 285,000.00           | P 285,000.00          |    | To Support the Operational Activities of the Unit                                                           |
|              | 7. Supply and Delivery of Construction Materials for the Repair and Renovation of CGVS Male and Female Head            | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Apr-25                                 | N/A                        | Apr-25          | Apr-25           | GAA             | P246,000.00            | P246,000.00           |    | To support the welfare of CGVS personnel                                                                    |
|              | 8. Supply and Delivery of CGVS Office Furniture and ICT Equipment                                                      | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | May-25                                 | N/A                        | Mar-25          | Mar-25           | GAA             | P364,100.00            | P364,100.00           |    | To support the Administrative Requirements                                                                  |
|              | 9. Supply and Delivery of CGVS Veterinary Missions Equipment                                                           | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Mar-25                                 | N/A                        | Mar-25          | Mar-25           | GAA             | P86,150.00             | P86,150.00            |    | To Support the Operational Activities of the Unit                                                           |
|              | 10. Procurement of Airline Ticket for CGVS for CY 2025                                                                 | CG Vet Service | NO                                     | NP-53.14-Direct Retail Purchase on POL Products and Airlines Tickets | Mar-25                                 | N/A                        | Mar-25          | Mar-25           | GAA             | P 50,000.00            | P 50,000.00           |    | To Support the Administrative, Operational Activities and Requirements                                      |
|              | 11. Procurement of Internet Subscription for CGVS for CY 2025                                                          | CG Vet Service | NO                                     | Direct Contracting                                                   | Apr-25                                 | N/A                        | Apr-25          | Apr-25           | GAA             | P 30,000.00            | P 30,000.00           |    | To Support the Administrative, Operational Activities and Requirements                                      |
|              | 12. Supply and Delivery of Memento and other Ceremonial Supplies for CY 2025                                           | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Feb-25                                 | N/A                        | Feb-25          | Feb-25           | GAA             | P 82,700.00            | P 82,700.00           |    | For representation of CGVS and teams of various activities and to support the Marksmanship and GAD Seminars |
|              | 13. Supply and Delivery of CGVS Training equipment and Student Requirements and Marksmanship Paraphernalia for CY 2025 | CG Vet Service | NO                                     | NP-53.9 - Small Value Procurement                                    | Apr-25                                 | N/A                        | Apr-25          | Apr-25           | GAA             | P 204,500.00           | P 204,500.00          |    | To support the CGVS Specialization Course Requirements,                                                     |
| <b>TOTAL</b> |                                                                                                                        |                |                                        |                                                                      |                                        |                            |                 |                  |                 | <b>P 5,733,850.00</b>  | <b>P 5,733,850.00</b> |    |                                                                                                             |

Noted by:

  
Capt. Monica A. Dulay  
CGVS SAC Chairperson

Approved by:

  
CAPT. PAMELA A. ASPURNA PCS  
Head of Procuring Entity

  
LTJG DONALDO A. ARTAÑO PCS  
Head, CGVS-SAC (Assistant)