

COAST GUARD VETERINARY SERVICE ANNUAL PROCUREMENT PLAN FOR FY 2025 as of 10 JULY 2023

Code (PAP)	Procurement Project	End User	Is this an Entry Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (P/P)	MOOE	CO	Remarks (Brief description of Project)
1.	Supply and Delivery of CGVS Meals for CY 2025	CG Vet Services	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GAA	P 794,100.00	P 794,100.00			For Meal Procurement of CGVS various activities
2.	Supply and Delivery of Liniment and CGVS Various Supplies not available in PS-OBM for CY 2025	CG Vet Services	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GAA	P 117,100.00	P 117,100.00			To support the CGVS various activities
3.	Lease of Property and Venue for CGVS Anniversary for CY 2025	CG Vet Services	NO	NP-53.10 Lease of Property and Venue	Mar-25	N/A	Mar-25	Mar-25	GAA	P 181,900.00	P 181,900.00			To support the CGVS various activities
4.	Lease of Property and Venue for CGVS Anniversary for CY 2025	CG Vet Services	NO	NP-53.10 Lease of Property and Venue	Feb-25	N/A	Mar-25	Mar-25	GAA	P 307,500.00	P 307,500.00			To support the Administrative, Operational Activities and Requirements
5.	Supply and Delivery of Medicines and Supplies for CGVS Anti-Rabies Vaccination Drive for CY 2025	CG Vet Services	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GAA	P 60,700.00	P 60,700.00			To support the CGVS various activities
6.	Supply and Delivery of CGVS Veterinary Laboratory Supplies and Equipment for CY 2025	CG Vet Services	NO	Section 34 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GAA	P 285,000.00	P 285,000.00			To support the Operational Activities of the Unit
7.	Supply and Delivery of Construction Materials for the Repair and Renovation of CGVS Male and Female Head	CG Vet Services	NO	Section 34 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GAA	P 246,000.00	P 246,000.00			To support the welfare of CGVS personnel
8.	Supply and Delivery of CGVS Veterinary Laboratory Supplies and Equipment for CGVS Veterinary Mission	CG Vet Services	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GAA	P 394,100.00	P 394,100.00			To support the Administrative Requirements
9.	Supply and Delivery of Veterinary Laboratory Supplies and Equipment for CGVS	CG Vet Services	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GAA	P 98,150.00	P 98,150.00			To support the Operational Activities of the Unit
10.	Procurement of Airline Ticket for CGVS for CY 2025	CG Vet Services	NO	NP-83.14-Direct Retail Purchase on POL Products and Airline Tickets	Jul-25	N/A	Jul-25	Jul-25	GAA	P 50,000.00	P 50,000.00			To support the Administrative, Operational Activities and Requirements
11.	Procurement of Liniment Soap for CGVS for CY 2025	CG Vet Services	NO	Section 34 - Small Value Procurement	May-25	N/A	Jun-25	Jun-25	GAA	P 30,000.00	P 30,000.00			To support the Administrative, Operational Activities and Requirements
12.	Supply and Delivery of Liniment and other Ceremonial Supplies for CY 2025	CG Vet Services	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GAA	P 81,995.00	P 81,995.00			For representation of CGVS and to support the Maintenance
13.	Supply and Delivery of CGVS Training equipment, Student Requirements and Mentorship Requirements for CY 2025	CG Vet Services	NO	Section 34 - Small Value Procurement	May-25	N/A	May-25	May-25	GAA	P 379,300.00	P 379,300.00			To support the CGVS Specialization Course Requirements
14.	Supply and Delivery of CGVS CBC Machine Reagents for CY 2025	CG Vet Services	NO	Section 34 - Small Value Procurement	May-25	N/A	May-25	May-25	GAA	P 350,000.00	P 350,000.00			To support the Operational Activities of the Unit
15.	Lease of Property and Venue for CGVS GAO Seminar for CY 2025	CG Vet Services	NO	NP-53.9 Lease of Real Property and Venue	May-25	N/A	Jun-25	Jun-25	GAA	P 673,000.00	P 673,000.00			To support the welfare of CGVS personnel
TOTAL										P 4,038,645.00	P 4,038,645.00			

Noted by:

LT ZOLA LUISA A. LARINO PCS
Head, CGVS SAC Section

[Signature]
LT ZOLA LUISA A. LARINO PCS
CGVS SAC-Operations

Approved by:

CGPTA LUISA A. LARINO PCS
Head of Accounting Entry

[Signature]
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Head of Accounting Entry