

**COAST GUARD VETERINARY SERVICE ANNUAL PROCUREMENT PLAN FOR FY 2024**

| Code (PAP)   | Procurement Project                                                                                                        | PMO/ End-User  | Is this an Early Procurement Activity? | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |                     |    | Remarks (Brief description of Project)                                                                                 |
|--------------|----------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------|--------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|------------------------------------------------------------------------------------------------------------------------|
|              |                                                                                                                            |                |                                        |                                      | Advertisement/ Posting of IB/ RFI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MCOE                | CO |                                                                                                                        |
|              | 1. Supply and Delivery of CGVS Meals for CY 2024                                                                           | CG Vet Service | NO                                     | NP-S3.9 - Small Value Procurement    | Feb-24                                 | N/A                         | Mar-24          | Mar-24           | GAA             | P 246,000.00           | P 246,000.00        |    | For Meal Requirements of CGVS' various activities                                                                      |
|              | 2. Supply and Delivery of CGVS Training Equipment and Students Requirements/ Mentoring/ Tokens/ Advocacy Shirt for CY 2024 | CG Vet Service | NO                                     | NP-S3.9 - Small Value Procurement    | Feb-24                                 | N/A                         | Mar-24          | Mar-24           | GAA             | P 250,300.00           | P 250,300.00        |    | For representation of CGVS and tokens of various activities and to support the CGVS Specialization Course Requirements |
|              | 3. Lease of Property and Venue for CGVS Capability Building on Marine Animal Rescue Response Training for CY 2024          | CG Vet Service | NO                                     | NP-S3.10 Lease of Property and Venue | Feb-24                                 | N/A                         | May-24          | May-24           | GAA             | P 70,000.00            | P 70,000.00         |    | For enhancement of capabilities skills of CGVS Personnel                                                               |
|              | 4. Supply and Delivery of Medicines and Supplies for CGVS Rabies Vaccination Drive, Spay and Neuter for CY 2024            | CG Vet Service | NO                                     | NP-S3.9 - Small Value Procurement    | Feb-24                                 | N/A                         | Mar-24          | Mar-24           | GAA             | P 197,700.00           | P 197,700.00        |    | To support the CGVS' various activities                                                                                |
|              | 5. Supply and Delivery of Veterinary CBC Machine Reagents for CY 2024                                                      | CG Vet Service | NO                                     | NP-S3.9 - Small Value Procurement    | Sep-24                                 | N/A                         | Sep-24          | Sep-24           | GAA             | P 100,000.00           | P 100,000.00        |    | For maintenance of CGVS' laboratory equipment                                                                          |
| <b>TOTAL</b> |                                                                                                                            |                |                                        |                                      |                                        |                             |                 |                  |                 | <b>P 864,000.00</b>    | <b>P 864,000.00</b> |    |                                                                                                                        |

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