

Philippine Coast Guard
HEADQUARTERS COAST GUARD WEAPONS, COMMUNICATIONS, ELECTRONICS AND INFORMATION SYSTEM COMMAND
Annual Procurement Plan for FY 2025

CODE	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. Equipment Readiness												
	A.1 Toyota HILUX (BNE1232)												
	A.2 Toyota HILUX (BNE121)												
	A.3 Hyundai Truck												
	A.4 Isuzu Truck												
	A.5 Toyota Innova												
	A.6 Isuzu MU-X												
	A.7 Yamaha N-Max MV												
	Supply and Delivery of Spareparts and Preventive Maintenance Service (PMS) of the Command Vehicles	CGWCE/PO-HSG	NO	NP-03.9 - Small Value Procurement	04-02-2025	11-02-2025	12-02-2025	19-02-2025	GuP	485,876.67	485,876.67		
	B. Mandatories												
	Electricity - MROs (MOC)	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	08-01-2025	13-01-2025	14-01-2025	21-01-2025	GuP	5,162,608.12	5,162,608.12		
	Water - MROs	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	08-01-2025	13-01-2025	14-01-2025	21-01-2025	GuP	853,895.82	853,895.82		
	Supply and Delivery of Purified Drinking Water for HCGWCE/ESC Personnel	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	08-01-2025	13-01-2025	14-01-2025	21-01-2025	GuP	198,985.00	198,985.00		
	C. Internet Subscription												
	Renewal of One (1) year Internet Subscription for CGWCE	CGWCE/SC-WIS	NO	NP-03.9 - Small Value Procurement	02-04-2025	10-04-2025	11-04-2025	21-04-2025	GuP	38,000.00	38,000.00		
	Internet Subscription for HCGWCE/ESC	HCGWCE/ESC	NO	Competitive Bidding	03-04-2025	11-04-2025	12-04-2025	19-04-2025	GuP	1,781,303.00	1,781,303.00		
	D. Office Equipment Rental												
	D.1 Photocopier Rental for HCGWCE/ESC												
	D.2 Photocopier Rental for HPOG COMMS GROUP												
	D.3 Photocopier Rental for CGWCE/ESC TAGUIG GROUP												
	Payment of Lease of Three (3) Photocopy Machines for HCGWCE/ESC	HCGWCE/SC / Taguig Group / Comms Group	NO	NP-03.9 - Small Value Procurement	13-01-2025	13-01-2025	21-01-2025	28-01-2025	GuP	287,515.00	287,515.00		
	E. Meals and Vouchers												
	E.1 HCGWCE/ESC Anniversary												
	Supply and Delivery of Mealvouchers for CGWCE/ESC 25 th Anniversary	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	04-01-2025	10-01-2025	14-01-2025	15-01-2025	GuP	162,600.00	162,600.00		
	Supply and Delivery of Mealvouchers for Resident Mission of CGWCE/ESC	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	20-01-2025	23-01-2025	28-01-2025	28-01-2025	GuP	96,000.00	96,000.00		
	E.2 Quarterly Inter-Unit Firing												
	Supply and Delivery of Mealvouchers for Quarterly Inter-Unit Firing and Proficiency Firing	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	03-02-2025	09-02-2025	11-02-2025	12-02-2025	GuP	281,250.00	281,250.00		
	E.3 CGWCE/ESC 3rd period Mental Health/Wellness												
	Supply and Delivery of Mealvouchers for Seminars of CGWCE/ESC	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	20-01-2025	23-01-2025	28-01-2025	28-01-2025	GuP	260,454.50	260,454.50		
	E.4 Retirement/Promotion/Deadweight/Retiree Concessions												
	Lease of Venue for HCGWCE/ESC Live Drill	HCGWCE/ESC	NO	NP-03.10 Lease of Real Property and Venue	06-03-2025	13-03-2025	14-03-2025	21-03-2025	GuP	310,350.00	310,350.00		
	E.5 Gender and Development Activities												
	Supply and Delivery of Annual Anniversary T-shirt for Gender Officers/POs/POs Activity	HCGWCE/ESC	NO	NP-03.9 - Small Value Procurement	07-03-2025	14-03-2025	17-03-2025	24-03-2025	GuP	40,000.00	40,000.00		

	Supply and Delivery of T-shirt for GAO and WAGS FY 2025	HCWCEISC	NO	NP 03.9 : Best Value Procurement	15-03-2025	17-03-2025	18-03-2025	20-03-2025	GuP	40,000.00	40,000.00	
G.6 Workshop/Exercise/Symposium/Capability Enhancement												
	Conduct of G/WHCEISC General and Development Exercise	HCWCEISC	NO	NP 03.10 : Lease of Real Property and Vehicle	04-03-2025	07-03-2025	15-03-2025	17-03-2025	GuP	4,846,900.00	4,846,900.00	
	Conduct of G/WHCEISC Annual Plan Procurement Exercise (APPE-04)	HCWCEISC	NO	NP 03.10 : Lease of Real Property and Vehicle	08-03-2025	09-03-2025	15-03-2025	14-03-2025	GuP	2,252,000.00	2,252,000.00	
	Conduct of G/WHCEISC Annual Plan Procurement Exercise for M/FAD	HCWCEISC M/FAD	NO	NP 03.10 : Lease of Real Property and Vehicle	11-03-2025	18-03-2025	18-03-2025	05-03-2025	GuP	167,800.00	167,800.00	
H. Representation												
	Supply and Delivery of Meals for G/WHCEISC Virtual Activities for FY 2025	HCWCEISC	NO	Competitive Bidding	25-03-2025	13-03-2025	18-03-2025	18-03-2025	GuP	917,150.00	917,150.00	
I. Other Supplies, Tools and Equipment Expenses												
	Supply and Delivery of Purses and Materials for HCWCEISC Program Activities	DCS for Admin & Personnel WCEIS-1	NO	NP 03.9 : Best Value Procurement	05-03-2025	11-03-2025	15-03-2025	15-03-2025	GuP	237,880.00	237,880.00	
	Supply and Delivery of Personal Uniforms for G/WHCEISC Staff and Training Institute	WCEIS-2 / G/WHCEISC-1	NO	NP 03.9 : Best Value Procurement	05-03-2025	15-03-2025	11-03-2025	18-03-2025	GuP	158,850.00	158,850.00	
	Supply and Delivery of Fire Extinguisher for HCWCEISC	HCWCEISC	NO	NP 03.9 : Best Value Procurement	05-03-2025	13-03-2025	15-03-2025	15-03-2025	GuP	102,500.00	102,500.00	
	Supply and Delivery of Office Supplies and other Related for HCWCEISC	DCS for Logistics WCEIS-4	NO	NP 03.9 : Best Value Procurement	05-03-2025	09-03-2025	14-03-2025	15-03-2025	GuP	383,135.75	383,135.75	
	Supply and Delivery of Office Equipment for HCWCEISC Staff and Major Units	HCWCEISC / A Major Units	NO	Competitive Bidding	16-03-2025	17-03-2025	18-03-2025	28-03-2025	GuP	1,879,183.90	1,879,183.90	
	Supply and Delivery of G/WHCEISC General Supplies and Other Materials	G/WHCEISC WAG	NO	NP 03.9 : Best Value Procurement	05-03-2025	13-03-2025	15-03-2025	15-03-2025	GuP	301,140.81	301,140.81	
	Supply and Delivery of Semi-Conductable Purses	HCWCEISC	NO	Competitive Bidding	11-03-2025	18-03-2025	18-03-2025	27-03-2025	GuP	1,586,249.19	1,586,249.19	
	Supply and Delivery of Semi-Conductable Purses	HCWCEISC	NO	Competitive Bidding	19-03-2025	19-03-2025	20-03-2025	28-03-2025	GuP	4,062,721.38	4,062,721.38	
J. SUPPORT TO OPERATIONS												
A. GOWCEISC Training Courses												
	A.1 Coast Guard Radio Operations Maintenance Specialization Course (CGROMSC)											
	A.2 Coast Guard Information System Technician Specialization Course (CGITSC)											
	A.3 Coast Guard Bomber's Role Specialization Course (CGBMS)											
	A.4 Coast Guard Electronics and Radio Technician Package Course (CGERTPC)											
	Procurement of GOWCEISC Training Supplies and Materials for FY 2025	GOWCEISC-1	NO	NP 03.9 : Best Value Procurement	08-01-2025	15-01-2025	14-01-2025	15-01-2025	GuP	803,264.40	803,264.40	
	A.6 Coast Guard Cybersecurity Specialization Course (CGCBSC)											
	A.7 Angkor of the Sea											
	A.8 Student References											
	Procurement of Supplies and Materials for the use of other training Courses	GOWCEISC-1	NO	NP 03.9 : Best Value Procurement	09-03-2025	08-03-2025	11-03-2025	12-03-2025	GuP	198,349.00	198,349.00	
	A.10 IMO S.12 Instructor Course											
	A.11 IMO S.88 Instructor Course											
	A.12 Working on Heights											
	Training Fees for S.4 Instructor	GOWCEISC-1	NO	NP 03.9 : Best Value Procurement	09-03-2025	10-03-2025	13-03-2025	15-03-2025	GuP	406,000.00	406,000.00	
B. OPERATIONS												
A. WCEIS PROGRAM												
A.1. Information System												
	Supply and Delivery of Materials for Repair and Maintenance of Major Units	CGIS / GOWCEISC / GOWCEAPONS	NO	Competitive Bidding	09-03-2025	10-03-2025	13-03-2025	13-03-2025	GuP	2,603,703.80	2,603,703.80	
	Supply and Delivery of Tools for Repair and Maintenance of Major Units	CGIS / GOWCEISC / GOWCEAPONS	NO	Competitive Bidding	09-03-2025	10-03-2025	13-03-2025	13-03-2025	GuP	1,627,889.80	1,627,889.80	
	Procurement of Network Infrastructure Upgrade for HCWCEISC Building	CGIS	NO	NP 03.9 : Best Value Procurement	03-03-2025	10-03-2025	13-03-2025	13-03-2025	GuP	404,480.62	404,480.62	
	Supply and Delivery of Information and Communications Technology Equipment	GOWCEISC	NO	Competitive Bidding	09-03-2025	10-03-2025	13-03-2025	13-03-2025	GuP	2,304,457.50	2,304,457.50	
	Cyber Security Awareness Month Venue (Site out)	CGIS	NO	NP 03.10 : Lease of Real Property and Vehicle	06-10-2025	13-10-2025	16-10-2025	16-10-2025	GuP	280,000.00	280,000.00	
	A.2. Communication and Electronics System											
	Supply and Delivery of Public Address System Equipment for HCWCEISC	GOWCEISC	NO	NP 03.9 : Best Value Procurement	03-03-2025	10-03-2025	13-03-2025	13-03-2025	GuP	272,672.00	272,672.00	
B. Maritime Search and Rescue Program												
	Supply and Delivery of Tools and Equipment for Deployable Response Group (DRG)	GOWCEISC-REG	NO	NP 03.9 : Best Value Procurement	03-03-2025	10-03-2025	13-03-2025	13-03-2025	GuP	1,85,528.00	1,85,528.00	
GRAND TOTAL:										33,838,879.73	33,838,879.73	

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