

**Philippine Coast Guard**  
**HEADQUARTERS COAST GUARD WEAPONS, COMMUNICATIONS, ELECTRONICS AND INFORMATION SYSTEM COMMAND**  
**Resvised Annual Procurement Plan for FY 2024 (2nd Semester)**

| CODE | Procurement Project                                                                                                 | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |            |              | Remarks<br>(brief description of Project) |
|------|---------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|--------------|-------------------------------------------|
|      |                                                                                                                     |                  |                                                             |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO           |                                           |
|      | <b>I. GENERAL ADMINISTRATION AND SUPPORT</b>                                                                        |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | <b>A. Repair and Utilities</b>                                                                                      |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | Repair and Renovation of CGWCEISC NCR-CL Regional Center                                                            | CGWCEISC NCR-CL  | NO                                                          | NP-53.9 - Small Value Procurement | 25-04-2024                             | 29-04-2024                        | 06-05-2024         | 07-05-2024          | GoP                | 954,121.35             | 954,121.35 |              | Completed                                 |
|      | Supply and Delivery of Prepaid Load Card for Seventeen (17) Automatic Identification System (AIS)                   | CGWCEISC-COMMELS | NO                                                          | NP-53.9 - Small Value Procurement | 03-06-2024                             | 13-07-2024                        | 16-09-2024         | 17-09-2024          | GoP                | 137,360.00             | 137,360.00 |              | Completed                                 |
|      | One (1) year Preventive Maintenance Service (PMS) and Supply of Parts Vessel Traffic Management Service (VTMS) Cebu | CGWCEISC-COMMELS | NO                                                          | Section 50 Direct Contracting     | 07-07-2024                             | 10-06-2024                        | 17-06-2024         | 18-06-2024          | GoP                | 4,069,187.36           |            | 4,069,187.36 | Completed                                 |
|      | Supply and Delivery of Cultural Shirt for CGWCEISC Non-Uniformed Personnel                                          | CGWCEISC-NUP     | NO                                                          | NP-53.9 - Small Value Procurement | 19-07-2024                             | 22-07-2024                        | 25-07-2024         | 26-07-2024          | GoP                | 58,110.00              | 58,110.00  |              | Completed                                 |
|      | Procurement of Supplies and Materials for PCG Shoot Fest 2024 CGOW 123rd Anniversary Activity                       | CGWCEISC-WS      | NO                                                          | NP-53.9 - Small Value Procurement | 10-10-2024                             | 15-10-2024                        | 15-10-2024         | 16-10-2024          | GoP                | 191,070.00             | 191,070.00 |              | Completed                                 |
|      | Supply and Delivery of Meals for PCG Shoot Fest 2024                                                                | CGWCEISC-WS      | NO                                                          | NP-53.9 - Small Value Procurement | 10-10-2024                             | 15-10-2024                        | 15-10-2024         | 16-10-2024          | GoP                | 190,000.00             | 190,000.00 |              | Completed                                 |
|      | Supply and Delivery of Plaque and Mementos for Cybersecurity Awareness Month                                        | CGWCEISC-IS      | NO                                                          | NP-53.9 - Small Value Procurement | 18-10-2024                             | 21-10-2024                        | 24-10-2024         | 09-01-2025          | GoP                | 21,377.51              | 21,377.51  |              | Completed                                 |
|      | Supply and Delivery of Meals for Cybersecurity Awareness Month                                                      | CGWCEISC-IS      | NO                                                          | NP-53.9 - Small Value Procurement | 24-10-2024                             | 28-10-2024                        | 29-10-2024         | 04-11-2024          | GoP                | 109,550.00             | 109,550.00 |              | Completed                                 |
|      | <b>II. SUPPORT TO OPERATIONS</b>                                                                                    |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | <b>A. CGWCEISC Training Courses</b>                                                                                 |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | 1. Radio Operations Maintenance Specialization Course (ROMSC)                                                       |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | 2. Information System Technician Specialization Course (ISTSC)                                                      |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | 3. Gunner's Mate Specialization Course (GMSC)                                                                       |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | 4. Electronics and Radio Technician Package Course (ERTPC)                                                          |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | Supply and Delivery of Training Supplies, Materials, Tools and Equipment for CGWCEISC Courses                       | CGWCEISC-TI      | NO                                                          | NP-53.9 - Small Value Procurement | 15-05-2024                             | 21-05-2024                        | 24-05-2024         | 11-06-2024          | GoP                | 736,873.00             | 736,873.00 |              | Completed                                 |
|      | Supply and Delivery of Meals for CGWCEISC Various Activities for FY 2024                                            | HCGWCEISC        | NO                                                          | NP-53.9 - Small Value Procurement | 31-01-2024                             | 07-02-2024                        | 07-02-2024         | 07-02-2024          | GoP                | 608,500.00             | 608,500.00 |              | Completed                                 |
|      | Supply and Delivery of Tarpaulin and Printing Services for FY 2024                                                  | HCGWCEISC        | NO                                                          | NP-53.9 - Small Value Procurement | 06-01-2024                             | 09-01-2024                        | 10-01-2024         | 10-01-2024          | GoP                | 67,500.00              | 67,500.00  |              | Completed                                 |
|      | <b>III. OPERATIONS</b>                                                                                              |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | <b>A. Repairs and Maintenance of PCG Issued Vehicles</b>                                                            |                  |                                                             |                                   |                                        |                                   |                    |                     |                    |                        |            |              |                                           |
|      | Repair and Preventive Maintenance Service (PMS) of the Command Vehicles                                             | CGWCESC-HSG      | NO                                                          | NP-53.9 - Small Value Procurement | 25-03-2024                             | 01-04-2024                        | 02-04-2024         | 03-04-2024          | GoP                | 278,974.98             | 278,974.98 |              | Completed                                 |
|      | Supply and Delivery of Tire for CGWCEISC Service Vehicle                                                            | CGWCESC-HSG      | NO                                                          | NP-53.9 - Small Value Procurement | 23-05-2024                             | 27-05-2024                        | 28-05-2024         | 29-05-2024          | GoP                | 272,883.33             | 272,883.33 |              | Completed                                 |

|                                                                                                                            |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----|-------------------------------------------|------------|------------|------------|------------|-----|----------------------|----------------------|---------------------|--|-----------------------------|
| <b>B. Mandatories and Other Expenses</b>                                                                                   |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| One (1) year Internet Subscription for CGWS                                                                                | CGWCEISC-WS                             | NO | NP-53.9 - Small Value Procurement         | 17-04-2024 | 22-04-2024 | 23-04-2024 | 24-04-2024 | GoP | 60,000.00            | 60,000.00            |                     |  | Completed                   |
| Supply and Delivery of Drinking Water for HCGWCEISC                                                                        | HCGWCEISC                               | NO | NP-53.9 - Small Value Procurement         | 11-01-2024 | 15-01-2024 | 16-01-2024 | 16-01-2024 | GoP | 149,760.00           | 149,760.00           |                     |  | Completed                   |
| Lease of three (3) Photocopy Machine for CGWCEISC                                                                          | HCGWCEISC / Taguig Group / Corvus Group | NO | NP-53.9 - Small Value Procurement         | 11-01-2024 | 15-01-2024 | 16-01-2024 | 16-01-2024 | GoP | 222,900.00           | 222,900.00           |                     |  | Completed                   |
| <b>C. Supplies, Materials, Equipment and Tools Expenses</b>                                                                |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| 1. Information and Communications Technology Equipment and Tools                                                           |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| 2. Communications Equipment, Supply and Tools                                                                              |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| 3. Weaponry Equipment, Supply and Tools                                                                                    |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| Supply and Delivery of Weapons, Communications, Electronics, and Information tools and equipment for CGWCEISC              | CGWCEISC-COMELS / IS / WS               | NO | NP-53.9 - Small Value Procurement         | 08-05-2024 | 13-05-2024 | 16-05-2024 | 17-05-2024 | GoP | 594,320.30           | 594,320.30           |                     |  | Completed                   |
| Supply, Delivery and implementation of Network Firewall                                                                    | CGWCEISC-IS                             | NO | NP-53.9 - Small Value Procurement         | 19-12-2024 | 23-12-2024 | 26-12-2024 | 27-12-2024 | GoP | 973,440.95           | 973,440.95           |                     |  | Ongoing Procurement Process |
| Supply and Delivery of ICT Equipment                                                                                       | CGWCEISC-IS                             | NO | NP-53.9 - Small Value Procurement         | 19-12-2024 | 23-12-2024 | 26-12-2024 | 27-12-2024 | GoP | 996,716.00           | 996,716.00           |                     |  | Ongoing Procurement Process |
| Supply and Delivery of Air Conditioning Unit for CGWCEISC Multi-Purpose Building                                           | HCGWCEISC                               | NO | NP-53.9 - Small Value Procurement         | 19-12-2024 | 23-12-2024 | 26-12-2024 | 27-12-2024 | GoP | 998,000.00           | 998,000.00           |                     |  | Ongoing Procurement Process |
| <b>D. Other Supplies, Tools and Equipment Expenses</b>                                                                     |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| Supply and Delivery of Plaque and Mementos for CGWCEISC Program Activities                                                 | DCS for Logistics, WCEIS-4              | NO | NP-53.9 - Small Value Procurement         | 08-03-2024 | 14-03-2024 | 08-04-2024 | 08-04-2024 | GoP | 67,800.00            | 67,800.00            |                     |  | Completed                   |
| Supply and Delivery of Supplies, Tools and Equipment for Galley and Wardroom                                               | CGWCESC-HSG                             | NO | NP-53.9 - Small Value Procurement         | 02-04-2024 | 05-04-2024 | 08-04-2024 | 08-04-2024 | GoP | 98,715.33            | 98,715.33            |                     |  | Completed                   |
| Supply and Delivery of Air Conditioning Unit and Supplies for CGWCEISC                                                     | CGWCESC-HSG                             | NO | NP-53.9 - Small Value Procurement         | 05-04-2024 | 08-04-2024 | 11-04-2024 | 03-05-2024 | GoP | 471,256.67           | 471,256.67           |                     |  | Completed                   |
| Supply and Delivery of Furniture for CGWS and CS Office                                                                    | CGWCESC-HSG                             | NO | NP-53.9 - Small Value Procurement         | 17-04-2024 | 22-04-2024 | 24-04-2024 | 24-04-2024 | GoP | 116,600.00           | 116,600.00           |                     |  | Completed                   |
| Supply and Delivery of Ink for HCGWCEISC                                                                                   | HCGWCEISC                               | NO | NP-53.9 - Small Value Procurement         | 09-07-2024 | 12-07-2024 | 13-07-2024 | 13-07-2024 | GoP | 93,409.65            | 93,409.65            |                     |  | Completed                   |
| <b>E. CGWCEISC Program Activities</b>                                                                                      |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| 1. CGWCEISC Anniversary                                                                                                    |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| Supply and Delivery of Logistical Requirements for the Conduct of CGWCEISC Anniversary Cebu and Pre-Anniversary Activities | HCGWCEISC                               | NO | NP-53.9 - Small Value Procurement         | 08-01-2024 | 11-01-2024 | 12-01-2024 | 31-01-2024 | GoP | 309,640.00           | 309,640.00           |                     |  | Completed                   |
| 2. Workshop/Seminar/Symposium                                                                                              |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| Lease of Venue (Live-In) with Meals for CGWCESC Organization Development Symposium and Inter Unit Workshop                 | HCGWCEISC                               | NO | NP-53.10 Lease of Real Property and Venue | 10-12-2024 | 13-12-2024 | 16-12-2024 | 16-12-2024 | GoP | 1,500,604.00         | 1,500,604.00         |                     |  | Completed                   |
| <b>F. Troops Information &amp; Education</b>                                                                               |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| 1. Gender and Development (GAD) Activities                                                                                 |                                         |    |                                           |            |            |            |            |     |                      |                      |                     |  |                             |
| Supply and Delivery of Gender and Development (GAD) T-shirt for Women's Month Celebration                                  | HCGWCEISC                               | NO | NP-53.9 - Small Value Procurement         | N/A        | N/A        | 04-03-2024 | 27-03-2024 | GoP | 16,000.00            | 16,000.00            |                     |  | Completed                   |
| Supply and Delivery of T-shirt for 15 Day Campaign to End Violence Against Women (VAWC)                                    | HCGWCEISC                               | NO | NP-53.9 - Small Value Procurement         | 24-10-2024 | 30-10-2024 | 31-10-2024 | 04-11-2024 | GoP | 16,000.00            | 16,000.00            |                     |  | Completed                   |
| <b>GRAND TOTAL:</b>                                                                                                        |                                         |    |                                           |            |            |            |            |     | <b>14,390,670.43</b> | <b>10,321,483.07</b> | <b>4,069,187.36</b> |  |                             |

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