

**Philippine Coast Guard
HEADQUARTERS COAST GUARD FLEET**

Revised Annual Procurement Plan for FY-2025

Code (PAP)	Procurement Program/Project	PMO/End -User	Is this an Early Procurement Activity Yes/No		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Brief Description
						Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100003000	Supply and Delivery of Meals and Catering Services Intended for Various Activities of CGFleet Staff Offices and Sub-Units for the 1st Quarter of CY 2025	HCGFLEET /FETDDI/MG		NO	Small Value Procurement	27 Feb - 03 Mar 2025	N/A	04-Mar-25	06-Mar-25	GAA	809,750.00	809,750.00		First Quarter Catering and Meal requirements for CG Fleet Staff and Sub-units such as Board Meetings, Trainings, Seminars, Women's Month, Command Conference, etc.
310200100003000	Supply and Delivery of Common Office Supplies and Equipment not Available at PS-DBM for HCGFleet and Sub-Units for FY 2025	HCGFLEET /FETDDI/MG/MR G		NO	Small Value Procurement	20 - 24 June 2025	N/A	25-Jun-25	N/A	GAA	1,131,725.00	1,131,725.00		Procurement of Supplies not available at PS-DBM such as binders, clips, envelope, markers, bond paper, pen, printer ink, etc.
310200100003000	Rental of Photocopier Machines for HCGFleet and Sub-Units FY-2025	HCGFLEET /FETDDI/MG		NO	Small Value Procurement	11-14 Mar 2025	N/A	17-Mar-25	20-Mar-25	GAA	723,744.00	723,744.00		Rental of photocopier for HCGFLEET and Sub-Unit
310200100003000	Supply and Delivery of Purified Drinking Water for CGFleet Staff Offices and Sub-Units for FY 2025	HCGFLEET		NO	Small Value Procurement	17-20 Jan 2025	N/A	21-Jan-25	23-Jan-25	GAA	858,600.00	858,600.00		Supply and Delivery of Drinking Water of HCGFLEET and Sub-Unit
310200100003000	Subscription of Internet Subscription HCGFLEET	HCGFLEET /FETDDI		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	803,800.00	803,800.00		Subscription of Internet Subscription HCGFLEET
310200100003000	Subscription of Electronic Navigational Chart	HCGFLEET		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,000,140.00	1,000,140.00		Subscription of Electronic Navigational Chart
310200100003000	Procurement of One (1) Year Subscription of Vessel Monitoring System for Seventeen (17) PCG Capital Ships	HCGFLEET / VESSELS		NO	Small Value Procurement	11-15 July 2025	N/A	N/A	N/A	GAA	1,079,075.00	1,079,075.00		Subscription of Vessel Monitoring System for 17 PCG Vessels which includes Display Tablet, Installation and training, etc.
310200100003000	Repair & Maintenance of Various CGFLEET Offices and Sub-units	HCGFLEET / FETDDI		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	4,466,078.80	4,466,078.80		Repair & Maintenance of Various CGFLEET Offices
310200100003000	Supply and Delivery of Office Fixtures of CG Fleet and MRG	HCGFLEET		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,399,848.00	1,399,848.00		Cabinets, Tables, chairs, drawers, etc.
310200100003000	Supply and Delivery of Drugs and Medicines (Health Services)	HCGFLEET		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	663,629.00	663,629.00		Supply and Delivery of Drugs and Medicines (Health Services)

310200100003000	Supply and Delivery of Inter-Agency and International Engagement Meetings (Customized Shirt Jack) and Peculiar Uniform of MRG unit	HCGFLEET /MRG		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	199,000.00	199,000.00	Supply and Delivery of Inter-Agency and International Engagement Meetings (Customized Shirt Jack) and Peculiar Uniform of MRG unit
310200100003000	Supply and Delivery of Tarpaulin Requirements for the Programmed Activities Of CGFleet Staff Offices and Sub-Units FY 2025	HCGFLEET/ MRG / MG / SCG		NO	Small Value Procurement	27 Feb - 03 Mar 2025	N/A	04-Mar-25	21-Mar-25	GAA	197,000.00	197,000.00	Tarpaulin requirements for CG Fleet Activities such as CG Fleet Anniversary, Seminars, Women's Month, Mental Health Awareness, Ceremonies, etc.
310200100003000	Lease of Venue with meals for the Conduct of Small Craft Group - CGFleet Boat Captains' Night	HCGFLEET/ SCG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GAA	170,000.00	170,000.00	Boat Captains' Fellowship Forum (Lease of Venue with Meals)
310200100003000	Supply and Delivery of ICT Equipments for CGFLEET Staff	HCGFLEET FETDDI/MRG		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P1,471,094.00	P1,471,094.00	Supply and Delivery of ICT Equipment
310200100003000	Repair and Maintenance of Motor Vehicle of FETDDI and MRG	FETDDI / MRG / HSG		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P1,451,262.00	P1,451,262.00	Repair and maintenance of Motor Vehicle such Hilux, Jac Truck, and Toyota NMAX
310200100003000	Lease of Venue with Meals and Accommodation for the Conduct of Gender and Development Seminar of MRG-CGFleet	MRG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	09-Jun-25	11-Jun-25	GAA	P105,000.00	P105,000.00	Gender-fair Language Seminar and Safe Specs, Anti-sexual Harassment and Anti-rape Law Seminar, and Solo Parent Act or RA 8972 Seminar
310200100003000	Overhauling of Starboard Auxiliary Engine of BRP SINDANGAN (MRRV-4407)	HCGFLEET		NO	Small Value Procurement	21-24 Mar 2025	N/A	25-Mar-25	07-May-25	GAA	P970,000.00	P970,000.00	Overhauling of starboard auxiliary parts such as generator motor, prime mover, etc.
310200100003000	Supply and Delivery of Sports Equipment and Uniforms for Sportsfest of HCGFleet and Sub-Units	HCGFLEET / MRG / MG / FETDDI / SCG		NO	Small Value Procurement	21-24 Mar 2025	N/A	25-Mar-25	22-May-25	GAA	P433,909.00	P433,909.00	Procurement of sports equipment such as ball, racket, uniforms/jersey, nets, boards, etc.
310200100003000	Supply and Delivery of Mattresses and Materials for the Fabrication of Bunk Beds for FETDDI and FTCE	FETDDI		NO	Small Value Procurement	26-28 Mar 2025	N/A	01-Apr-25	29-Apr-25	GAA	P1,894,546.00	P1,894,546.00	Supply and Delivery Materials such Tubular Steel, Welding Rod, Grinding and Cutting Disk, Mattress for the Fabrication of Bunk Beds for FETDDI and FTCE
310200100003000	Supply and Delivery of Meals and Catering Services for CGFleet New Year's Call 2025	HCGFLEET		NO	Small Value Procurement	N/A	N/A	21-Jan-25	23-Jan-25	GAA	P50,000.00	P50,000.00	Supply and Delivery of Meals and Catering Services for CGFleet New Year's Call 2025 good for 250 pax

310200100003000	Supply and Delivery of Office Furniture and Fixture Requirements for FETDDI	FETDDI		NO	Small Value Procurement	22-25 Mar 2025	N/A	26-Mar-25	26-May-25	GAA	P254,367.00	P254,367.00	Procurement of Shelf Cabinet, Gun Safe, Executive Chair, Lectern, etc.
310200100003000	Lease of Venue with Meals and Accommodation for the Conduct CGFleet Annual Planning, Performance Review and Organizational Assessment	HCGFLEET		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	24-Mar-25	26-Mar-25	GAA	P4,055,000.00	P4,055,000.00	Lease of Venue with Meals and Accommodation for the Conduct CGFleet Annual Planning, Performance Review and Organizational Assessment for 1210 personnel
310200100003000	Supply and Delivery of National Women's Month T-Shirt for CGFleet and Sub-Units for CY 2025	HCGFLEET		NO	Small Value Procurement	N/A	N/A	27-Feb-25	03-Apr-25	GAA	P45,500.00	P45,500.00	T-shirt for the conduct of National Women's Month for 140 CG Fleet participants
310200100003000	Airline Ticket and Other online subscription	HCGFLEET / SCG / MRG / MG / FETDDI		NO	NP - 53.14 - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	N/A	N/A	N/A	N/A	GAA	P1,590,600.00	P1,590,600.00	Purchase of Airline Tickets for Official Business and On-Line Subscription for online meetings
310200100003000	Supply and Delivery of Janitorial Supplies for HCGFleet and Sub-Units FY 2025	HCGFLEET/MRG/MG/SCG /FETDDI		NO	Small Value Procurement	26 Feb to 03 March 2025	N/A	04-Mar-25	05-Mar-25	GAA	P773,581.85	P773,581.85	Procurement of Janitorial Supplies not available at PS-DBM such as mops, trash can, broom, soap/bleach, trash bag, disinfectant spray, etc.
310200100003000	Lease of Venue with Meals for the Conduct of Policy Review and Revision of Selection and Designation of Senior Billet (Commanding Officers and Executive Officers) aboard PCG Vessels	MG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	17-Apr-25	21-Apr-25	GAA	P69,750.00	P69,750.00	Lease of Venue with Meals for the Conduct of Policy Review and Revision of Selection and Designation of Senior Billet (Commanding Officers and Executive Officers) aboard PCG Vessels for 50 Participants
310200100003000	Lease of Venue with Meals and Accommodation for Small Craft Group-CGFleet Annual Planning, Performance Review and Organizational Assessment (APPR-OA) 2025	SCG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	22-Mar-25	25-Mar-25	GAA	P62,500.00	P62,500.00	Lease of Venue with Meals and Accommodation for Small Craft Group-CGFleet Annual Planning, Performance Review and Organizational Assessment (APPR-OA) 2025 (APPR-OA) 2025 for 25 SCG Personnel

310200100003000	Lease of Venue with Meals and Accommodation for FETDDI Annual Planning, Performance Review and Organizational Assessment (APPR-OA)	FETDDI		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	24-Mar-25	26-Mar-25	GAA	P237,500.00	P237,500.00	Lease of Venue with Meals and Accommodation for FETDDI Annual Planning, Performance Review and Organizational Assessment (APPR-OA) for 95 FETDDI Personnel
310200100003000	Lease of Venue with Meals and Accommodation for Manning Group-CGFleet Annual Planning, Performance Review and Organizational Assessment (APPR-OA) 2025	MG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	24-Mar-25	26-Mar-25	GAA	P107,266.94	P107,266.94	Lease of Venue with meals and accommodation for Manning Group Personnel for the conduct of APPR-OA 2025 for 43 Manning Group Personnel
310200100003000	Supply and Delivery of Fire Fighting Equipment for HCGFLEET	HCGFLEET		NO	Small Value Procurement	N/A	N/A	11-Jun-25	N/A	GAA	P108,647.00	P108,647.00	Procurement of FFE equipment such as Fire Blanket, Claw Bar, Sledge Hammer, Safety Harness, Ladder, etc.
310200100003000	Lease of Venue with Meals for the Manning Group - CGFleet Quarterly Command Conference for Calendar Year 2025	MG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	24-Mar-25	26-Mar-25	GAA	P231,840.00	P231,840.00	Lease of venue for Manning Group Personnel for the conduct of 2nd, 3rd and 4th Quarter Command Conference for 40 Manning Group Personnel
310200100003000	Supply and Delivery of Spare Parts for Generator Sets	MRG		NO	Small Value Procurement	N/A	N/A	22-May-25	20-Jun-25	GAA	P232,622.00	P232,622.00	Procurement of Parts such as Oil Filter, Fuel Filter, Alternator Belt, Radiator Cap, etc.
310200100003000	Supply and Delivery of Meals and Catering Services Intended for Various Activities of CGFleet Staff Offices and Sub-Units for the 2nd, 3rd, and 4th Quarter of CY 2025	HCGFLEET / MRG / MG / FETDDI / SCG		NO	Competitive Bidding	22 March to 15 April	15-Apr-25	29-Apr-25	30-May-25	GAA	P4,618,400.00	P4,618,400.00	Procurement of meals and catering services for the 2nd to 4th Quarter of CY 2025 of CG Fleet and Sub-Units Activities such as Command Conference, BAC Meetings, Trainings, Seminar, etc.
310200100003000	Structural and Other Various Repair of BRP CAPE ENGAÑO (MRRV-4411)	HCGFLEET VESSELS		NO	Competitive Bidding	03 - 23 April 2205	23-Apr-25	13-May-25	05-Jun-25	GAA	P4,856,005.81	P4,856,005.81	Procurement of Services for the repair of different areas of BRP CAPE ENGAÑO (MRRV-4411) such as structural, sanitary pump, reefer, port and starboard windlass, etc.

310200100003000	Lease of Venue with Meals for the Conduct of Manning Group-CGFleet Unit Training Courses and Workshops	MG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	09-Jun-25	11-Jun-25	GAA	₱145,340.00	₱145,340.00	Lease of Venue with Meals for the Conduct of Unit training Courses and Workshops for 86 Participants
310200100003000	Lease of Venue with Meals and Accommodation for GAD Capacity Building of CGFleet and Various Units Afloat for FY 2025	HCGFLEET / VESSELS		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	11-Jun-25	16-Jun-25	GAA	₱3,025,000.00	₱3,025,000.00	Lease of Venue with Meals and Accommodation for the Conduct of GAD Capacity Building for 1210 CG Fleet Personnel
310200100003000	Supply and Delivery of Unit Training and Basic Life Support Requirements for Various FETDDI Manage Courses for CY 2025	FETDDI		NO	Competitive Bidding	20 June to 15 July	15-Jul-25	N/A	N/A	GAA	₱3,000,188.90	₱3,000,188.90	Supply and delivery of various supplies and equipment not available at PS-DBM such as Certificate Envelopes, School Bags, Envelopes, Steel brush, paint brush, chipping hammer, etc.
310200100003000	Supply and Delivery of Customized Awards, Badges, Ceremonial Memento, Plaques, Challenge Coins and Other Paraphernalia for the Various Activities of Coast Guard Fleet Staff Offices and Sub-Units	HCGFLEET / MRG / MG / FETDDI / SCG		NO	Competitive Bidding	26 June to 16 July	21-Jul-25	N/A	N/A	GAA	₱2,272,587.00	₱2,272,587.00	Procurement of mementos and other paraphernalia such as memento, plaques and customized awards
310200100003000	Lease of Venue with Meals for Manning Group - CGFleet Interagency Meetings for FY 2025	MG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GAA	₱91,800.00	₱91,800.00	Lease of venue with Meals for the conduct of Interagency Meetings for 40 Participants from Manning Group
310200100003000	Siphoning and De-Clogging of Fleet Training Center of Excellence (FTCE) Septic Tank	FETDDI		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱377,450.00	₱377,450.00	Siphoning, de-sludging and de-clogging of FTCE Septic tanks
310200100003000	Lease of Venue with Meals and Accommodation for Gender and Development of Fleet Education, Training, and Doctrine Development Institute	FETDDI		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GAA	₱237,500.00	₱237,500.00	Lease of Venue with Meals and Accommodation for Gender and Development of Fleet Education, Training, and Doctrine Development Institute
310200100003000	Lease of Venue with Meals and Accommodation for Gender and Development of MG - CG Fleet	MG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GAA	₱236,500.00	₱236,500.00	43 personnel of MG for two activities
310200100003000	Lease of Venue with Meals and Accommodation for Gender and Development of SCG - CG Fleet	SCG		NO	NP-35.9 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GAA	₱137,500.00	₱137,500.00	55 personnel of SCG

310200100003000	Supply & Delivery of Marine Paints and Painting Materials	HCGFLEET / VESSELS		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	P11,949,203.00	P11,949,203.00	Marine Paints, Paint Brush and Rollers, Thinner, etc.
310200100003000	Supply & Delivery of Mooring Lines	HCGFLEET / VESSELS		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	P6,963,686.00	P6,963,686.00	Mooring Lines for PCG Vessels
310200100003000	Supply & Delivery of Battery	HCGFLEET / VESSELS		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	P6,635,200.00	P6,635,200.00	Different Batteries for PCG Vessels
310200100003000	Supply and Delivery of Fast Moving Spareparts of PCG Vessels	HCGFLEET / VESSELS		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P400,000.00	P400,000.00	Filters, etc.
310200100003000	Supply And Delivery of Wheel Chair for PWD, Senior Citizen and Youth Activities of FETDDI	FETDDI		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P48,000.00	P48,000.00	8 units of Wheel chair
310200100003000	Supply and Delivery of Tools and Equipment for Maintenance and Repair Unit of MRG	MRG		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P962,183.00	P962,183.00	Swaging Tools, Flaring Tools, Set of Wrenches, Welding machine, drill, grinder, etc.
310200100003000	Supply and Delivery of FETDDI Operational Readiness Evaluation (ORE) Team Uniforms	FETDDI		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P18,000.00	P18,000.00	Uniform of ORE Team for 30 personnel
310200100003000	Supply and Delivery Renovation CGFleet Electrical System (Internal Rewiring)	CGFLEET		NO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P444,723.00	P444,723.00	Such as switch, electrical tape, circuit breaker, lights and bulbsetc.
										TOTAL	74,066,642.30	74,066,642.30	

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