

(COAST GUARD DISTRICT BICOL) Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION & SUPPORT												
	A. PERSONNEL READINESS												
	1. Moral and Welfare												
100000100001000	a. District Anniversary												
	Supply and Delivery of Meals and Snacks for Various Activities of District Anniversary including Tent Rentals	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GOP	257,000.00	257,000.00		
	Procurement of Catering Services of Commandant's Night for District Anniversary	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GOP	136,000.00	136,000.00		
100000100001000	b. District Sports Fest												
	Procurement of Jersey Uniform	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GOP	76,500.00	76,500.00		
	Procurement of Sport Equipment	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GOP	12,355.00	12,355.00		
100000100001000	c. GAD Capacity Building												
	Supply and Delivery of Meals and Snacks for the conduct of GAD Capacity Building	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	06-Aug-24	N/A	12-Aug-24	13-Aug-24	GOP	124,500.00	124,500.00		
100000100001000	e. District Quarterly/Board Meetings												
	Supply and Delivery of Meals and Snacks for District Quarterly/Board Meetings	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	08-Jul-24	N/A	15-Jul-24	16-Jul-24	GOP	29,900.00	29,900.00		
100000100001000	f. District Command Conferences												
	Supply and Delivery of Meals for the conduct of District Command Conference	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	08-Jan-24	N/A	15-Jan-24	16-Jan-24	GOP	40,120.00	40,120.00		
100000100001000	g. Senior Non-Officer Leaders Forum												
	Supply and Delivery of Snacks for the conduct of Senior Non-Officer Leaders Forum	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	08-Apr-24	N/A	15-May-24	16-May-24	GOP	8,400.00	8,400.00		
100000100001000	h. Audit Services												
	Supply and Delivery of Snacks for One Time Cleansing Inventory	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	26-Sep-24	N/A	03-Oct-24	04-Oct-24	GOP	10,000.00	10,000.00		
	Supply and Delivery of Office Supplies for Audit Services	HGDBICOL	NO	Shopping	26-Sep-24	N/A	03-Oct-24	04-Oct-24	GOP	20,000.00	20,000.00		
	B. UTILITIES AND OTHER EXPENSES												
100000100001000	1. Electricity	HGDBICOL	NO	Direct Contracting	08-Jan-24	N/A	15-Jan-24	16-Jan-24	GOP	4,455,000.00	4,455,000.00		12 Activities Requirement
100000100001000	2. Water	HGDBICOL	NO	Direct Contracting	08-Jan-24	N/A	15-Jan-24	16-Jan-24	GOP	800,000.00	800,000.00		12 Activities Requirement
100000100001000	3. Internet	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	08-Jan-24	N/A	15-Jan-24	16-Jan-24	GOP	450,000.00	450,000.00		12 Activities Requirement
100000100001000	5. Rentals	HGDBICOL	NO	NP-53, 9 - Small Value Procurement	08-Jan-24	N/A	15-Jan-24	16-Jan-24	GOP	449,000.00	449,000.00		12 Activities Requirement
	D. PROGRAM FUNDED ACTIVITIES												
100000100001000	10. QUICK RESPONSE FUND FOR TS KRISTINE												
	Supply and Delivery of Meals during TS KRISTINE	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	26-Oct-24	26-Oct-24	GOP	979,900.00	979,900.00		
	Supply and Delivery of Medicine During TS KRISTINE	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	27-Oct-24	27-Oct-24	GOP	22,680.00	22,680.00		
	Supply and Delivery of Retrieval Equipment During TS KRISTINE	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	27-Oct-24	27-Oct-24	GOP	444,390.00	444,390.00		
	Supply and Delivery of Tools for Clearing Operation during TS KRISTINE	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	27-Oct-24	27-Oct-24	GOP	693,000.00	693,000.00		
	Procurement of Portable Generator	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	27-Oct-24	27-Oct-24	GOP	346,500.00	346,500.00		
	Supply and Delivery of Rescue Supplies During TS KRISTINE	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	27-Oct-24	27-Oct-24	GOP	823,494.00	823,494.00		
	Supply and Delivery of Additional Tools during TS KRISTINE	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	27-Oct-24	27-Oct-24	GOP	39,305.00	39,305.00		
	11. QUICK RESPONSE FUND FOR TYPHOON												
	Supply and Delivery of Meals for HGDICOL and CGS Alay during Typhoon Pepito	HGDBICOL	NO	NP-53, 2 Emergency Cases	N/A	N/A	16-Nov-24	16-Nov-24	GOP	792,500.00	792,500.00		

2000000100001000	Supply and Delivery of Meals for CGS Camarines Sur during Typhoon Pepito	HCGDBCL	NO	NP-53.2 Emergency Cases	N/A	N/A	16-Nov-24	16-Nov-24	GoP	272,000.00	272,000.00	
	Supply and Delivery of Meals for CGS Camarines Norte during Typhoon Pepito	HCGDBCL	NO	NP-53.2 Emergency Cases	N/A	N/A	16-Nov-24	16-Nov-24	GoP	155,000.00	155,000.00	
	Supply and Delivery of Meals for CGS Sorsogon during Typhoon Pepito	HCGDBCL	NO	NP-53.2 Emergency Cases	N/A	N/A	16-Nov-24	16-Nov-24	GoP	250,000.00	250,000.00	
	Supply and Delivery of Meals for CGS Catanduanes during Typhoon Pepito	HCGDBCL	NO	NP-53.2 Emergency Cases	N/A	N/A	16-Nov-24	16-Nov-24	GoP	368,000.00	368,000.00	
	Supply and Delivery of Meals for CGS Masbate during Typhoon Pepito	HCGDBCL	NO	NP-53.2 Emergency Cases	N/A	N/A	16-Nov-24	16-Nov-24	GoP	220,000.00	220,000.00	
	Quick Response Fund for Typhoon Pepito	HCGDBCL	NO	NP-53.2 Emergency Cases	N/A	N/A	16-Nov-24	16-Nov-24	GoP	90,000.00	90,000.00	
2000000100001000	II. SUPPORT TO OPERATIONS											
	1. National Womens Month Celebration											
	Supply and Delivery of T-Shirt for National Womens Month Celebration	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GoP	41,250.00	41,250.00	
2000000100001000	2. Campaign to End VAWC											
	Supply and Delivery of T-Shirt and Facemask for the conduct of Campaign to End VAWC	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GoP	40,200.00	40,200.00	
	Honorarium	HCGDBCL	NO	NP-53.9 - Small Value Procurement	18-Nov-24	N/A	25-Nov-24	26-Nov-24	GoP	92,000.00	92,000.00	
2000000100001000	3. Gender and Sensitivity Training											
	Supply and Delivery of Snacks for Gender and Sensitivity Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	18-Nov-24	N/A	25-Nov-24	26-Nov-24	GoP	8,000.00	8,000.00	
2000000100001000	4. GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)											
	Supply and Delivery of Meals and Snacks for GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)	HCGDBCL	NO	NP-53.9 - Small Value Procurement	07-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	87,500.00	87,500.00	
2000000100001000	5. VIP Course Training											
	Supply and Delivery of Meals and Snacks for the conduct of VIP Course Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	05-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	41,151.00	41,151.00	
2000000100001000	6. Pre Deployment Orientation Training											
	Supply and Delivery of Snacks for Pre Deployment Course Confidential Firing and Marksmanship	HCGDBCL	NO	NP-53.9 - Small Value Procurement	01-Jul-24	N/A	08-Jul-24	09-Jul-24	GoP	50,000.00	50,000.00	
	Supply and Delivery of Snacks for Pre Deployment Course Confidential Firing and Marksmanship 2	HCGDBCL	NO	NP-53.9 - Small Value Procurement	05-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	41,980.00	41,980.00	
2000000100001000	7. Commandant's Night											
	Lease of Hotel Accommodation and Venue for Commandant's Night	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GoP	82,000.00	82,000.00	
2000000100001000	8. District Anniversary											
	Other supplies	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GoP	23,500.00	23,500.00	
	LEU visit with lights and sound rental including Tarpaulin	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GoP	74,384.00	74,384.00	
	Lease of hotel accommodation of guest for district Anniversary	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GoP	48,600.00	48,600.00	
2000000100001000	9. Representation Expenses											
	Supply and Delivery of Meals for District various Activities	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	19-Mar-24	20-Mar-24	GoP	15,000.00	15,000.00	
	III. OPERATIONS											
	A. Maritime Search and Rescue Program											
310100100001000	1. MARSAR Operations											
	Supply and Delivery of ICT Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	142,000.00	142,000.00	
	2 Disaster Response Operations											

4 Activities Requirer

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	Supply and Delivery of Meals for the Launching of task Force Ingot Yamang Degat, Blessing and Inauguration of Newly Acquired PCG High Speed Response Boat (HSRB) No. 021 and Ground Breaking Ceremony	HCGBCL	NO	NP-53, 9 - Small Value Procurement	10-Aug-24	N/A	16-Aug-24	17-Aug-24	GoP	67,000.00	67,000.00	
	Supply and Delivery of Meals for 39th PCGA National Convention	HCGBCL	NO	NP-53, 9 - Small Value Procurement	15-May-24	N/A	22-May-24	22-May-24	GoP	12,900.00	12,900.00	
310400100004000	5. Enforce Salvage Regulations											
	a. Incident Command System Training (Level 1)											
	Supply and Delivery of Meals for the conduct of Incident Command System Training (Level 1)	HCGBCL	NO	NP-53, 9 - Small Value Procurement	03-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	2,900.00	2,900.00	
	Supply and Delivery of Office Supplies	HCGBCL	NO	Shopping	03-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	33,100.00	33,100.00	
310400100004000	b. Repair & Maintenance of Repeater Equipment Housing											
	Repair and Maintenance of Repeater System Equipment Housing	HCGBCL	NO	NP-53, 9 - Small Value Procurement	05-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	12,110.00	12,110.00	
310400100004000	c. Other Professional Services											
	Honorarium	HCGBCL	NO	NP-53, 9 - Small Value Procurement	08-Jun-24	N/A	15-Jun-24	16-Jun-24	GoP	45,000.00	45,000.00	
	PROGRAMMED FUNDED ACTIVITIES (PPA)								GoP	3,002,976.43	3,002,976.43	
	TOTAL									25,617,691.85	25,617,691.85	

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