



Philippine Coast Guard
COAST GUARD MARITIME SAFETY SERVICES COMMAND
CBB, NBHA, Sangley Point
Cavite City


MARITIME SAFETY SERVICES COMMAND Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
					Adverti sement /Postin g of	Suomis sion/Op ening of	Notific ation of Award	Con tract Sig.		Total	MOOE	C O	
310400100002000	Supply and Delivery of Meals for MSSC New Year's Call 2024	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JANUARY 2024				GoP	83,500.00	83,500.00		
310400100002000	Direct/Retail Purchase of Airline Tickets of MSSC Personnel	HMSSC	No	NP-53.14 - Direct/Retail Purchase of POL Products and Airline Tickets	WITHIN FY 2024				GoP	400,000.00	400,000.00		Cash Advance/R
310400100003000	Procurement of Parade Pharapemalia	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	707,200.00	707,200.00		
310400100002000	Supply and Delivery of Meals for 1st Quarter PFT	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MARCH 2024				GoP	20,000.00	20,000.00		
310400100003000	Supply and Delivery of Awards, Medal, Ribbon and Memento	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	298,500.00	298,500.00		
310400100002000	LED Rental Services for the HMSSC Founding Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	50,000.00	50,000.00		
310400100002000	Photobooth with Magnetic PhotoRental Services for HMSSC 50th Founding Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	7,500.00	7,500.00		
310400100002000	Supply and Delivery of Meals for Command Turn Over Ceremony	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	35,000.00	35,000.00		
310400100002000	Meals for Turn Over Ceremony of Commander Aids to Navigation	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	15,000.00	15,000.00		
310400100002000	Supply and Delivery of Meals for Promotion/Retirement Ceremony	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	75,000.00	75,000.00		
310400100002000	Supply and Delivery of Meals for 1st Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FEBRUARY 2024				GoP	150,000.00	150,000.00		
310400100002000	Supply and Delivery of Meals for 2nd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	150,000.00	150,000.00		
310400100002000	Supply and Delivery of Meals for 3rd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	150,000.00	150,000.00		
310400100002000	Supply and Delivery of Meals for 4th Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	150,000.00	150,000.00		
310400100002000	Supply and Delivery of Shirt for Women's Month Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MARCH 2024				GoP	81,000.00	81,000.00		
310400100002000	Supply and Delivery of Shirt for End of VAW	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN NOVEMBER 2024				GoP	75,000.00	75,000.00		
310400100002000	Rental Space and Billeting for PSC-EV	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	250,000.00	250,000.00		
310400100002000	Supply and Delivery of Shirt for Run for Accessibility and Inclusion	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JUNE 2024				GoP	60,000.00	60,000.00		
310400100003000	Printing and Publication of HMSSC Magazine	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	87,500.00	87,500.00		
310400100003000	Procurement of Office Supplies	HMSSC	NO	NP-52 - Shopping	WITHIN FY 2024				GoP	687,404.42	687,404.42		
310400100003000	Procurement of Janitorial Supplies	HMSSC	NO	NP-52 - Shopping	WITHIN FY 2024				GoP	175,489.00	175,489.00		
310400100003000	Procurement of Vehicle Tools and Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	177,156.01	177,156.01		
310400100003000	Procurement of ICT Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	637,668.50	637,668.50		
310400100003000	Procurement of Semi-Expendable	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	148,733.00	148,733.00		
310400100003000	Procurement of Vehicle Spare Parts	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	696,638.12	696,638.12		
310400100002000	Fabrication of Collapsible Stage	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	219,930.91	219,930.91		
310400100002000	Renovation of C,MSSC and DC,MSSC Office	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	744,617.66	744,617.66		
310400100002000	Procurement of ATON Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	738,943.79	738,943.79		
310400100002000	Supply and Delivery of ATON FMIT Training Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	234,723.00	234,723.00		
310400100002000	Procurement of RSEU Office Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	169,460.00	169,460.00		

310400100002000	NSSU IALA Simplified Assessment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	100,000.00	100,000.00	
310400100002000	Printing and Publication of NSSU, VTSO Compendium and VTS Manual	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	154,500.00	154,500.00	
310400100002000	Printing and Publication of VSSU Compendium	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	57,850.00	57,850.00	
310400100002000	Procurement of PSC PPE	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	252,500.00	252,500.00	
310400100002000	Printing and Publication of NPSCS Compendium and Manual	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	60,000.00	60,000.00	
310400100002000	Supply and Delivery of Meals for NPSC Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of HMSSC Various Meals for Convening and Closing Ceremonies of MSSC Trainings for March	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	40,000.00	40,000.00	
310400100002000	Supply and Delivery of Meals for the Navigational Safety Forum	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	100,000.00	100,000.00	
310400100002000	Rental of 2 sets 6x9ft LED Wall with Live Feed and Basic Sounds	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	49,000.00	49,000.00	
310400100002000	Supply and Delivery of Meals for the Conduct of Complementary Health Services to HMSSC Personnel	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	12,000.00	12,000.00	
310400100002000	Procurement of MSSC Mementos	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	356,000.00	356,000.00	
310400100002000	Procurement of Mementos NSSU and RSEU Forum	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	187,000.00	187,000.00	
310400100002000	Lease of Venue with Meals for RSEU Forum at Boracay Island	HMSSC	NO	NP-53.10 - Lease of Real Property and Venue	WITHIN FY 2024	GoP	180,000.00	180,000.00	
310400100002000	Supply and Delivery of Various Meals for the month of May 2024	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	45,000.00	45,000.00	
310400100002000	Procurement of Dental Supplies	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	271,298.32	271,298.32	
310400100002000	Supply and Delivery of Meals for the Turn-over Ceremony of Commander, RSEU, Project Review Analysis for 2nd Quarter and Graduation Ceremony ATON SC CL 12,14,15-2024	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of Meals for 2nd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	112,000.00	112,000.00	
310400100002000	Procurement of PVC Wall Panels for CMSSC Office	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00	
310400100002000	Procurement of Medicines, Medical Supplies, and Medical Laboratory Equipment for Coast Guard Medical Clinic-CBB	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	148,724.36	148,724.36	
310400100002000	Supply and Delivery of Meals for Recognition of Newly Promoted MSSC Officer	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	40,000.00	40,000.00	
310400100002000	Supply and Delivery of Meals for MSSC Badge Pinning Ceremony	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	15,000.00	15,000.00	
310400100002000	Procurement of Award and Command Paraphernalia's for MSSC 50th Founding Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	669,923.93	669,923.93	
310400100002000	Supply and Delivery of Materials for Repainting of HMSSC Building and Facilities	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	235,770.00	235,770.00	
310400100002000	Various Meals for the month of June	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	49,000.00	49,000.00	
310400100002000	MSSC 50th Anniversary Magazine and Accomplishment Report	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	302,870.00	302,870.00	
310400100002000	Rental of LED with Lights and Sounds for MSSC 50th Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	80,000.00	80,000.00	
310400100002000	Various Meals for the month of July	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	37,000.00	37,000.00	
310400100002000	Procurement of Identification Control Materials for Port State Officers	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	12,636.25	12,636.25	
310400100002000	Supply and Delivery of Meals for 3 rd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	150,000.00	150,000.00	
310400100002000	Lease of Venue with Meals for 50 th Anniversary	HMSSC	NO	NP-53.10 - Lease of Real Property and Venue	WITHIN FY 2024	GoP	250,000.00	250,000.00	
310400100002000	Supply and Delivery of Meals for Newly Promoted Commodores of MSSC	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	60,000.00	60,000.00	
310400100002000	Supply and Delivery of Meals for Conduct of Outreach Program in Celebration of Filipino Elderly Week	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	30,000.00	30,000.00	
310400100002000	Procurement of Vehicles Tools and Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	176,032.54	176,032.54	
310400100002000	Supply and Delivery of Meals for the 4 th Quarter PSC Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	24,000.00	24,000.00	
310400100002000	Supply and Delivery of Meals for Conduct of Government Radio Operator, Certificate and Restricted Land Mobile, Radio Telephone Operator Seminar	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	12,000.00	12,000.00	
310400100002000	Supply and Delivery of Meals for Launching of MSSC 50th Anniversary Magazine and Blessing of the CMSSC, DCMSSC, Flagstaff and Lobby	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	40,000.00	40,000.00	
310400100002000	Procurement of Office Supplies	HMSSC	NO	NP-52. Shopping	WITHIN FY 2024	GoP	400,882.27	400,882.27	
310400100002000	Supply and Delivery of Various Meals for the Month of August	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	43,700.00	43,700.00	
310400100002000	Supply and Delivery of Various Meals for the Month of September	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of Meals for After Meeting Report of the "Sundalo ko, Teacher ko" Season 8 Program	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	30,000.00	30,000.00	
310400100002000	Supply and Delivery of Meals for 4 th Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	222,750.00	222,750.00	
310400100002000	Supply and Delivery of Meals for the Signing of Memorandum of Agreement (MOA) Ceremony between Polytechnic University of the Philippines Coast Guard -Maritime Safety Services Command	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	20,000.00	20,000.00	
310400100002000	Supply and Delivery of Meals for the 18- Day Campaign to End VAW	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	15,000.00	15,000.00	
310400100002000	Supply and Delivery of Various Meals for the Month of October	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	44,000.00	44,000.00	
310400100002000	Procurement of Customized T-shirt for the 18 Day to End VAW	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	48,240.00	48,240.00	

310400100003000	Procurement of LED Wall Indoor Display	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	553,000.00	553,000.00	
310400100003000	Procurement of ICT Equipment	HMSSC	NO	NP-53.9-Small Value Procurement	WITHIN FY 2024	GoP	442,361.70	442,361.70	
310400100003000	Supply and Delivery of Meals for the Enthronement of Image of Our Lady of Peace and Good Voyage, Patroness of the Philippine Coast Guard	HMSSC	NO	NP-53.9-Small Value Procurement	WITHIN FY 2024	GoP	20,000.00	20,000.00	
310400100003000	Supply and Delivery of Meals for the Lecture on Pulmonary Tuberculosis and Conduct of Chest X-ray and HIV Testing	HMSSC	NO	NP-53.9-Small Value Procurement	WITHIN FY 2024	GoP	14,000.00	14,000.00	
310400100003000	Supply and Delivery of Meals for the Conduct of Outreach Program in Commemoration for the Autism Consciousness Week	HMSSC	NO	NP-53.9-Small Value Procurement	WITHIN FY 2024	GoP	30,000.00	30,000.00	
310400100003000	Various Meals for the Month of November	HMSSC	NO	NP-53.9-Small Value Procurement	WITHIN FY 2024	GoP	20,000.00	20,000.00	
310400100003000	Office Space Rental and Billeting of PSC EV for the Month of October to December 2024	HMSSC	NO	NP-53.9-Small Value Procurement	WITHIN FY 2024	GoP	75,000.00	75,000.00	
310400100003000	Procurement of Electrical Lights and Fixtures for HMSSC	HMSSC	NO	NP-53.9-Small Value Procurement	WITHIN FY 2024	GoP	48,550.00	48,550.00	
TOTAL							13,916,553.78	13,916,553.78	

Prepared by:



ENS RACHHELLE V SENTURIAS PCG

Procurement Officer, MSSC

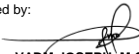
Noted by:



COMMO EUGENIO A FEDERICO PCG

BAC CHAIRMAN, MSSC

Approved by:



VADM JOSEPH M COYME PCG

COMMANDER, MSSC / HOPE