

Coast Guard Intelligence Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IS/BSI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
	a. General Administration and Support Services												
100000100001000	1. Airfare for Local Travel with Per diem	CGIF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	2,446,365.00	2,446,365.00		
100000100001000	2. Supply and Delivery of Meals for Various Events and activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	904,900.00	904,900.00		
100000100001000	3. Lease of Venue with meals for APPR-OA	CGIF	NO	NP-53.10 Lease of Real Property and Venue	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	1,742,500.00	1,742,500.00		
100000100001000	4. Supply and Delivery of Memento	CGIF	NO	NP-53.9 - Small Value Procurement	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	136,000.00	136,000.00		
100000100001000	5. Supply and Delivery of vehicle equipment, repair and Maintenance of Vehicle	CGIF	NO	NP-53.9 - Small Value Procurement	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	242,800.00	242,800.00		
100000100001000	6. Repair and maintenance of Aircondition units	CGIF	NO	NP-53.9 - Small Value Procurement	12-May-24	16-May-24	19-May-24	20-May-24	GoP	50,000.00	50,000.00		
100000100001000	7. Repair and Maintenance of CGIF Facilities	CGIF	NO	NP-53.9 - Small Value Procurement	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	900,000.00	900,000.00		
100000100001000	8. Supply and Delivery of ICT Office Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	998,000.00	998,000.00		
100000100001000	9. Supply and Delivery and Office Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	274,000.00	274,000.00		
100000100001000	10. Supply and Delivery of Cover Page	CGIF	NO	NP-53.9 - Small Value Procurement	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	606,000.00	606,000.00		
100000100001000	11. Supply and Delivery of Office Supplies	CGIF	NO	NP-53.9 - Small Value Procurement	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	462,135.00	462,135.00		
100000100001000	12. Supply and Delivery of Janitorial Supplies	CGIF	NO	NP-53.9 - Small Value Procurement	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	123,800.00	123,800.00		
100000100001000	13. Supply and Delivery of printing services (Tshirt, handouts, tarpaulin, sports uniform)	CGIF	NO	NP-53.9 - Small Value Procurement	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	162,100.00	162,100.00		
100000100001000	14. Office Rental	CGIF	NO	NP-53.9 - Small Value Procurement	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	3,114,800.00	3,114,800.00		
100000100001000	15. Gender and Development Activities	CGIF	NO	NP-53.10 Lease of Real Property and Venue	17-Nov-25	21-Nov-25	24-Nov-25	25-Nov-25	GoP	3,835,000.00	3,835,000.00		
	II. Mandatories	CGIF	NO										
100000100001000	1. Internet Subscription	CGIF	NO		30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	195,000.00	195,000.00		
100000100001000	2. Other Subscription	CGIF	NO		30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	538,400.00	538,400.00		
100000100001000	3. Supply and delivery of drinking water	CGIF	NO		30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	144,000.00	144,000.00		
100000100001000	4. Water Utilities	CGIF	NO		30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	390,000.00	390,000.00		
100000100001000	5. Electricity	CGIF	NO		30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	650,000.00	650,000.00		
										17,915,800.00	17,915,800.00		

Prepared by:

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Recommended by:

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Chairman, CGIF Bids and Awards Committee (BAC)

Approved by:

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