

National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024 (Second Semester, Final Revision)
(CONTINUING FUND FY 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Desalination Equipment	CG-4	NO	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP	159,969,600.00		159,969,600.00	Multi-Year Contractual Authority for FY 2024 issued last 12 July 2024
100000200001000	Design and Build for the Construction of General Hosp	CG-4	NO	Competitive Bidding	Oct-24	Nov-24	Dec-24	Dec-24	GoP	50,000,000.00		50,000,000.00	
100000200002000	Design and Build for the Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base Gen. Santos Avenue, Central Bicutan, Taguig City	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	100,000,000.00		100,000,000.00	Failure of Bidding due to the expiration of Fund
100000200001000	Design and Build for the Construction of PCG Training Facility	CG-4	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	200,000,000.00		200,000,000.00	
100000200001000	Construction of Coast Guard Building and Facilities (Region VIII)												
100000200001000	Construction of Coast Guard Station Southern Leyte Building and Facilities	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	22,884,375.14		22,884,375.14	
100000200001000	Construction of Coast Guard Sub-Station Bato Building and Facilities	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	20,807,559.75		20,807,559.75	
100000200001000	Construction of Coast Guard Sub-Station Limasawa Building and Facilities	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	18,865,029.38		18,865,029.38	
100000200001000	Construction of Coast Guard Light Station Conrada	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	8,255,631.02		8,255,631.02	Failure of Bidding
100000200001000	Construction of Coast Guard Sub-Station Liloan	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	15,054,170.10		15,054,170.10	
100000200001000	Construction of Coast Guard Station Northern Samar Building	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	14,133,234.61		14,133,234.61	Failure of Bidding
310200100003000	Supply and Delivery of Caliber 9mm Pistols for the	CG-11	NO	Competitive Bidding	Jun-24	Jul-24	Sep-24	Sep-24	GoP	980,000,000.00		980,000,000.00	
310200100003000	Supply, Delivery, Installation, Configuration, Testing, Training, and Commissioning of Various Equipment for Maritime Surveillance Solution	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Oct-24	Oct-24	GoP	651,840,543.33		651,840,543.33	
	TOTAL									2,241,810,143.33	-	2,241,810,143.33	

National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024 (Second Semester, Final Revision)

Code (PAP)	Procurement Project		Is this an Early Procurement Activity?	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	Remarks (Brief Description of the Project)
1000001000010000	Design and Build for the Construction of Coast Guard Weapon System Facility with Ammodump	CG-11	NO	NP-53.5 Agency-to- Agency	Feb-25	Feb-25	Mar-25	Mar-25	GoP	133,447,000.00		133,447,000.00	
310100100002000	Mobile Command Control Vehicle (MCCV)	CG-4	NO	Direct Contracting	N/A	N/A	Mar-25	Mar-25	GoP	200,000,000.00		200,000,000.00	
310100100002000	Supply and Delivery of Drones	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	96,598,976.86		96,598,976.86	
100000200001000	Design and Build for the Construction of PCG Hospital	CG-4	NO	Competitive Bidding	Oct-24	Nov-24	Dec-24	Dec-24	GoP	88,958,000.00		88,958,000.00	Multi-Year Contractual Authority for FY 2024 issued last 12 July 2024
100000200001000	Construction of Coast Guard Base Leyte	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	80,000,000.00		80,000,000.00	
310100200003000	Quick Response Funds												P25,000,000.00
310100200003000	Supply and Delivery of Various Deployable Response Equipment and Supplies in Response to the Adverse Effects of Typhoon Pepito	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov-24	Nov-24	GoP	19,999,880.00	19,999,880.00		

310100200003000	Supply and Delivery of Various Deployable Response Supplies & Equipment	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul-24	Jul-24	GoP	3,616,240.00	3,616,240.00		
310100200003000	Supply and Delivery of GO Bags for Search and Rescue	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul-24	Jul-24	GoP	1,200,000.00	1,200,000.00		
310100200003000	Supply and Delivery of Tires and Batteries for PCG Augmented Vehicles	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul-24	Jul-24	GoP	4,592,000.00	4,592,000.00		
310100200003000	Supply and Delivery of Medical Supplies and Equipment for Augmented PCG Personnel	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul-24	Jul-24	GoP	1,051,760.00	1,051,760.00		
310100200003000	Supply and Delivery of MARPOL Supplies and Materials for Oil Spill Response	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov-24	Nov-24	GoP	20,000,000.00	20,000,000.00		
310100200003000	Supply and Delivery of Meal Packs for Augmented PCG Personnel	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul-24	Jul-24	GoP	2,040,000.00	2,040,000.00		Lot 1 NCRCL (P1,000,000.00); Lot 2 HSSG (P1,040,000.00)
310300100002000	Supply and Delivery of Oil Spill Solid Boom and Accessories	CG-9	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct-24	Oct-24	GoP	24,977,600.00	24,977,600.00		
310200100003000	Supply, Delivery and Installation of 30mm Remote Control Weapon Station (RCWS) for the PCG	CG-11	NO	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	406,713,000.00		406,713,000.00	
310200100003000	Supply and Delivery of Caliber 5.56mm M4 Rifle	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	300,000,000.00		300,000,000.00	
310200100003000	Supply and Delivery of .50 Caliber Sniper Rifle and 40mm Automatic Grenade Launcher	CG-11	NO	Competitive Bidding	Sep-24	Nov-24	Dec-24	Dec-24	GoP	192,000,000.00		192,000,000.00	
310200100003000	Acquisition of 60-meter Multi Role Response Vessel (MRRV)	CG-10	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	2,500,000,000.00		2,500,000,000.00	
310200100003000	Repowering of Port and Starboard Main Engines and Auxiliary Engines of BRP CORREGIDOR (AE-801)	CG-10	NO	Direct Contracting	N/A	N/A	Sep-24	Sep-24	GoP	40,000,000.00		40,000,000.00	
310200100003000	Supply and Delivery of Services and Parts for One (1) Year Integrated Logistic Support Intended for Four (4) 24-Meters Fast Patrol boats (FPBs)	CG-10	NO	Direct Contracting	N/A	N/A	Aug-24	Aug-24	GoP	146,616,960.00		146,616,960.00	
310200100003000	Supply and Delivery of Services and Parts for One (1) Year Integrated Logistic Support (ILS) Intended for Ten (10) 44-Meter Multi-Role Patrol Boats (MRPBs)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	449,424,114.65	212,572,765.06	236,851,349.59	
310300100001000	Supply and Delivery of Remote Operated Underwater Vehicle (ROV)	CG-10	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	50,000,000.00		50,000,000.00	
310300100002000	Supply and Delivery of MARPOL Equipment for MEPPORCE-EV	CGDEV	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	11,927,000.00		11,927,000.00	
310300100003000	Supply and Delivery of 20-Meter Research Survey Vessel	MEPCOM	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	180,000,000.00		180,000,000.00	
I. General Administration and Support													
1000001000010000	Supply and Delivery of Promotion Paraphernalia for CY 2024	CG-1	NO	Competitive Bidding	20-May-24	03-Jul-24	Jul-24	Jul-24	GoP	15,892,801.33	15,892,801.33		
1000001000010000	Supply and Delivery of Fuel, Oil and Lubricants for CY 2024	CG-4	YES	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	1,783,379,000.00	1,783,379,000.00		
1000001000010000	Supply and Delivery of Additional Fuel, Oil and Lubricants for CY 2024	CG-4	NO	Competitive Bidding	24-Apr-24	22-May-24	Jun-24	Jun-24	GoP	866,856,417.52	866,856,417.52		First Additional
1000001000010000	Supply and Delivery of Additional Fuel, Oil and Lubricants for CY 2024	CG-4	NO	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP	604,319,073.00	604,319,073.00		Second Additional
1000001000010000	Office Equipment Rental	CG-4	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	7,907,340.21	7,907,340.21		
1000001000010000	Repair of Various PCG Motor Vehicle	CG-4	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	5,954,756.56	5,954,756.56		
1000001000010000	Lease of Real Property at NPC Bagac, Bataan intended for CGETDC	CG-4	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08-Mar-24	11-Mar-24	GoP	15,713,798.59	15,713,798.59		
1000001000010000	Lease of Office Space for PCG Office/Units	CG-4	NO	NP-53.10 Lease of Real Property and Venue	02-Feb-24	06-Feb-24	8-Feb-24	9-Feb-24	GoP	90,962,535.35	90,962,535.35		Lot 1 (P66,248,966.67) Lot 2 (P24,713,568.68)
1000001000010000	Contract Extension of Lease of Office Space of CG-6, CGASO and COA	CG-4	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	1-Jun-24	31-Jan-24	GoP	2,556,356.00	2,556,356.00		Contract Renewal

1000001000010000	Supply and Delivery of Various Office Supplies and Equipment for PCG Tenant Units at Bachrach Building	CG-4	NO	Competitive Bidding	04-Dec-24	26-Dec-24	Dec-24	Dec-24	GoP	6,881,940.82	6,881,940.82		P2,220,326.33 (Lot 1) P4,661,614.49 (Lot 2)
1000001000010000	Supply and Delivery of Bulletproof Floatation Vest for the PCG	CG-11	NO	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP	49,917,666.67	49,917,666.67		
	K9 Requirements												
1000001000010000	Supply and Delivery of CGK9 Dogfood	CG-4	NO	Competitive Bidding	20-May-24	10-Jun-24	Jun-24	Jun-24	GoP	14,269,035.00	14,269,035.00		Puppy Weaning Dog food (P1,691,235.00), Puppy Juvenile Dog Food (P5,719,935.00) Adult Active Dog Food
1000001000010000	Supply and Delivery of CGK9 Medicines, Medical and Laboratory Supplies for CY 2024	CG-4	NO	Competitive Bidding	20-May-24	10-Jun-24	Jun-24	Jun-24	GoP	8,445,820.77	8,445,820.77		
1000001000010000	Supply and Delivery CGK9 Grooming, Kennel and Training Supplies for CY 2024	CG-4	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	7,285,144.20	7,285,144.20		
	Supplies and Equipment												
1000001000010000	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	CG-4	NO	NP-53.5 Agency-to-Agency	2024	2024	2024	2024	GoP	19,466,137.23	19,466,137.23		
1000001000010000	Supply and Delivery of Command Memento for FY 2024	CG-4	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	9,486,846.45	9,486,846.45		
	II.Support to Operations												
1000001000010000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting	2024	2024	2024	2024	GoP	77,006,447.95	77,006,447.95		Contract Renewal
1000001000010000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	2024	2024	2024	2024	GoP	25,160,705.75	25,160,705.75		Contract Renewal
	I. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR												
	A. CAPITAL SHIPS AND SMALL CRAFT												
310200100003000	Supply and Delivery of Various Spares and Labor for the Depot Level Maintenance of MRRV's	CG-10	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	5,964,306.00	5,964,306.00		
310200100003000	Supply and Delivery of Prescribed Marine Growth Prevention Chemical of the Existing Yunishell System Intended for Ten (10) 44-Meter MRRV's	CG-10	NO	Competitive Bidding	30-May-24	02-Jul-24	Jul-24	Jul-24	GoP	9,107,657.07	9,107,657.07		Rebidding
	Supply and Delivery of Various Spares and Labor for the Maintenance of Buoy Tenders, Fast Patrol Boat, Tugboat, and 56-meter and 35-meter SAR Vessels												
310200100003000	Supply and Delivery of Marine Paints Intended for Various PCG Vessels	CG-10	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	6,754,298.33	6,754,298.33		
	B. AIRCRAFT												
310200100003000	Supply and Delivery of Inlet Barrier Filter (IBF) Kit for the use of CGH-145	CG-10	NO	Direct Contracting	Jul-24	Jul-24	Aug-24	Aug-24	GoP	5,215,158.69	5,215,158.69		
310200100003000	Supply and Delivery of Parts and Labor for Repair and Maintenance of CGH-1451	CG-10	NO	Direct Contracting	Jul-24	Jul-24	Aug-24	Aug-24	GoP	13,835,985.15	13,835,985.15		
	CGWCEISC												
100000100001000	Internet Subscription (Headquarters, VTMS, CGWCEISC)	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	14,102,768.43	14,102,768.43		
100000100001000	Supply and Delivery of Various Ammunitions for the PCG	CG-11	NO	Competitive Bidding	11-Apr-24	06-May-24	Jul-24	Jul-24	GoP	125,355,890.00	125,355,890.00		
100000100001000	Rehabilitation of the Existing NHQ-PCG PBX System ROM Analog PBX System to IP-Based VoIP PBX system via Sip Trunks and Rewiring of ICT Infrastructure and Equipment	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	18,203,277.23	18,203,277.23		
100000100001000	Supply and Delivery of ID Supplies for NHQ and Coast Guard Districts	CG-11	NO	Competitive Bidding	18-Jun-24	Jul-24	Jul-24	Jul-24	GoP	9,976,332.20	9,976,332.20		
100000100001000	Supply and Delivery of VHF/UHF Handheld Radio	CG-11	NO	Competitive Bidding	15-Apr-24	14-May-24	Jul-24	Jul-24	GoP	11,184,745.26	11,184,745.26		
100000100001000	Conduct of Mandatory Stenciling and Ballistic Testing of Recently Acquired Caliber 9mm Pistol	CG-11	NO	NP-53.5 Agency-to-Agency	Dec-24	Dec-24	Dec-24	Dec-24	GoP	726,400.00	726,400.00		
	TOTAL									8,785,051,173.27	4,121,212,486.82	4,663,112,286.45	

Prepared by:



CAPT BENEDICTO C. BARTOLOME PCG

Head, NHQPCG BAC Secretariat

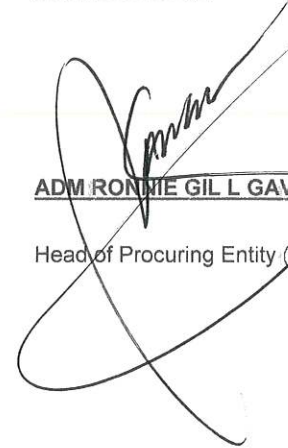
Recommended by:



RADM HOSTILLO ARTURO E. CORNELIO PCG

Chairperson, NHQPCG Bids and Awards Committee (BAC)

Approved by:



ADM RONNIE GIL L. GAVAN PCG

Head of Procuring Entity (HoPE)

