



**COAST GUARD DISTRICT PALAWAN**  
**Revised Annual Procurement Plan FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. TRAVELING EXPENSES-LOCAL TRAVEL</b>												
5020101000	Purchase of Airline Tickets for Various Offices/Stations/Sub-Stations/Units of CGDPAL	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	All Year Round	N/A	All Year Round	All Year Round	GoP	476,678.12	476,678.12		Purchase of Airline Tickets to Attend Meetings, Training and Seminars outside Palawan
	<b>B. SUPPLIES AND MATERIALS EXPENSES</b>												
5020301000	1. Supply and Delivery of Common-Use Supplies and Equipment at PS-DBM	D4	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,080,000.00	1,080,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020301000	2. Supply and Delivery of Office Supplies not Available at PS-DBM	D4	NO	Shopping		N/A	2nd Quarter	2nd Quarter	GoP	902,008.90	855,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020301000	3. Supply and Delivery of Janitorial Supplies not Available at PS-DBM	D4	NO	Shopping		N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321002	4. Supply and Delivery of Office Equipment and Other Supplies	D4/CGSS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,057,511.00	1,057,511.00		To be use of HCGDPAL, Stations and Sub-Stations
5020322001	5. Supply and Delivery of Furnitures and Fixtures	D4/CGSS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,628,162.00	1,628,162.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321003	6. Supply and Delivery of Semi-Expendable ICT, Audio/Video Equipment for CGDPAL	D11/CGSS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	918,032.00	918,032.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321007	7. Supply and Delivery of Communications Equipment	D11/CGSS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,010,026.00	1,010,026.00		To be use of HCGDPAL, Stations and Sub-Stations
5020399000	8. Supply and Delivery of Semi-Expendable Military, Police and Security Equipment												
5020399000	8.1 Supply and Delivery of Ceremonial Swords with Accessories and other Supplies for CGDPAL Activities	D4/D5G	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	750,000.00	750,000.00		To be use for HCGDPAL Activities and Ceremonies
5020399000	8.2 Supply and Delivery of Military, Police and Security Equipment for WPS and Other Stations	D14/CGSS KIG/CGDPAL Stations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	539,270.00	580,279.90		To be use of Stations and Sub-Stations
5020321012	9. Supply and Delivery of Sports Equipment	D4	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	107,380.92	107,380.92		To be use of HCGDPAL, Stations and Sub-Stations
5020321008	10. Supply and Delivery of Disaster and Rescue Equipment	D4	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,140,604.55	1,105,200.00		To be use of HCGDPAL, Stations and Sub-Stations

50293201099	11. Supply and Delivery of Spareparts for CGDPPAL Floating Assets	D10	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	Year Round	Year Round	Year Round	GoP	400,000.00	400,000.00	To be use of CGDPPAL Stations and Sub-Stations Floating Assets
	12. Supply and Delivery Machinery												
5020321099	12.1. Supply and Delivery of Machinery Equipment for CGDPPAL	D4/Stations/Sub-Substations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	56,000.00	56,000.00	To be use of CGS KIG and Sub-Stations
5020321099	12.2. Supply and Delivery of Other Machinery and Equipment	D4/Stations/Sub-Substations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,059,132.85	1,059,132.85	To be use for CGDPPAL Vehicles
	13. Supply and Delivery of Transport Equipment of WPS Personnel	D4/CGS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	49,950.00	49,950.00	to be use of CGS KIG personnel
50293201099	14. Supply and Delivery of Spareparts for CGDPPAL Floating Assets - Additional Fund CG-10	D10	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	Year Round	Year Round	Year Round	GoP	3,000,122.00	3,000,122.00	*Additional Fund from CG-10 -To be use of CGDPPAL Stations and Sub-Stations Floating Assets
	<b>C. REPAIR AND MAINTENANCE</b>												
	1. Repair and Maintenance- Transportation Equipment												
5021306001	a. Repair and Maintenance of CGDPPAL Vehicles	DSG/D4	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Year Round	GoP	800,000.00	800,000.00	To be use of HCGDPPAL and Stations
	2. Repair and Maintenance- Buildings and Other Structures												
5021304001	a. Repair and Renovation of CGS Central Palawan	D4/CGS Central Pal	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00	For the Improvement of HCGDPPAL Facilities
5021304001	b. Supply and Delivery of Materials for the Repair and Maintenance of CGDPPAL Training Facility	D4/CGSWP	NO	Competitive Bidding	21-Mar-25	14-Apr-25				GoP	1,499,992.00	1,499,992.00	For the Improvement of CGDPPAL Facilities
5021304001	c. Repair and Maintenance of CGS North Central Palawan	D4/DIDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	940,418.26	940,418.26	For the Improvement of CGDPPAL Facility
5021304001	d. Supply and Delivery of Materials for the Repair and Maintenance of CGS Western Palawan Galley	D4/CGSWP	NO	Competitive Bidding	21-Mar-25	14-Apr-25				GoP	1,325,143.75	1,325,143.75	For the Improvement of CGDPPAL Training Facility
5021304001	e. Supply and Delivery of Materials for the Construction of CGDPPAL Training Facility Mess Hall	D4	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,400,000.00	1,400,000.00	
	3. Repairs and Maintenance-Machinery and Equipment												
5021305003	a. Repair and Maintenance of ICT Equipment	D11	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000.00	45,000.00	Repair and Maintenance of HCGDPPAL ICT Equipment
5021305002	c. Preventive Maintenance of CGDPPAL Machinery and other Equipment	DSG/D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	Repair and Maintenance of HCGDPPAL Aircon and Genset Equipment
	<b>D. COMMUNICATIONS EXPENSES</b>												
5020503000	Internet Subscription Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	613,034.60	613,034.60	Mandatory Expenses of HCGDPPAL Stations and Sub-Stations
	<b>E. MEMENTO, TOKENS, AWARDS, &amp; SOUVENIRS</b>												
5020399000	a. CGDPPAL Memento/Token/Let for CGDPPAL Ceremonies and Visitors	D4/FLAG OFFICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00	To be use of HCGDPPAL Guest and Visitors
5020399000	b. Supply and Delivery of Plaques for CGDPPAL Anniversary and GAD Activities	D4/D1	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	155,600.00	155,600.00	To be use of HCGDPPAL Guest and Visitors
5020399000	c. Supply and Delivery of Memento/token for CGDPPAL Activities	D4	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	36,525.00	36,525.00	To be use of HCGDPPAL Guest and Visitors
	<b>F. PRINTING AND PUBLICATIONS</b>												
5029902000	1. Tarpaulin Printing	D4/CGDPPAL STAFF OFFICES	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	50,000.00	50,000.00	To be use for HCGDPPAL Activities

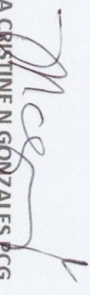
	G. MANDATORIES EXPENSES																		
5020402000	1. Electricity Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	7,368,779.22	7,368,779.22					Mandatory Expenses of HCGDPAL, Stations and Sub-Stations, NCWS and MSSU-Palawan		
5020401000	2. Water Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	1,802,272.07	1,802,272.07					Mandatory Expenses of HCGDPAL, Stations and Sub-Stations, NCWS and MSSU-Palawan		
5021502000	3. Fidelity Bond Premium	HCGDPAL/STATION/SUB-STATIONS	NO	NP-53.5 Agency-to-Agency	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	151,500.00	151,500.00					Mandatory Expenses of CGDPAL and LFMC-Palawan		
	H. OTHER EXPENSES																		
5020501000	1. Postage and Courier Expenses	D4	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	20,000.00	20,000.00					To be use for HCGDPAL		
5021304001	2. Registration of CGDPAL Vehicles	DSG/D4	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	60,000.00	60,000.00					To be use for HCGDPAL and Stations Vehicles		
5020399000	3. Supply and Delivery of Other Supplies and Materials (Cooking Materials and Equipment)	D4/CGS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	252,188.99	252,188.99					To be use of HCGDPAL, CGS KIG Personnel and Training Staff		
5020399000	4. Supply and Delivery of Tables and Chairs Cover and Artificial Grass Mat for CGDPAL Activities	D4/DSG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	178,849.85	178,849.85					To be use for HCGDPAL Activities and Ceremonies		
5020399000	5. Supply and Delivery of Fire Safety Equipment and Facility Maintenance Items	D4	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	377,748.00	377,748.00					For CGDPAL Readiness		
5020399000	6. Supply and Delivery of Materials HCGDPAL Directory	D4/CGS W/P	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	59,318.00	59,318.00					For HCGDPAL (Compliance to AGI)		
5020399000	7. Supply and Delivery of materials for the conduct of MAREP Activities	D9	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,500.00	45,500.00					For the CGDPAL personnel Readiness		
5020399000	8. Supply and Delivery of Peculiar Supplies and Materials for MARSAP Activities	D8	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	445,500.00	445,500.00					To be use of HCGDPAL, Stations and Sub-Stations		
5020399000	9. Supply and Delivery of Spareparts for CGDPAL Vehicles	D4/CGS KIG	NO	Competitive Bidding	14-Mar-25	07-Apr-25	02-May-25	06-May-25	06-May-25	GoP	1,406,713.00	1,406,713.00					To be use of CGDPAL Stations and Sub-Stations Vehicles		
5020399000	10. Supply and Delivery of Repairing Materials for SEN Compliance	D10	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00					To be use of CGDPAL Stations and Sub-Stations for SEN Registered Boat		
5020399000	11. Supply and Delivery of Other Supplies and Material Expenses	D4/CGS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,783.74	350,783.74					To be use of CGS KIG and HCGDPAL		
5020399000	12. Supply and Delivery of materials for CGDPAL Weapons Familiarization and Marksmanship Activities	D14/CGS KIG	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	31,000.00	31,000.00					To be use for Marksmanship Activity		
5020399000	13. Other Professional Services	D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00					To be use for Attending Trainings, Seminars and Workshops		
5021304001	14. LTO Registration of CGMED-Pal with Smoke Emission	D4/CGMED-Pal	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	5,128.00	5,128.00					To be use for CGMED-Palawan Ambulance		
5021304001	15. Supply and Delivery of Diving Equipment for CGSOC Personnel	D4/SOG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	255,000.00	255,000.00					For CGSOC Equipment		
	I. OTHER MAINTENANCE AND OPERATING EXPENSES																		
5029903000	1. Representation Expenses	CGDPAL Staffs and Offices	NO	Competitive Bidding	21-Mar-25	14-Apr-25	02-May-25	06-May-25	06-May-25	GoP	2,366,550.00	2,366,550.00						To be use for HCGDPAL Activities	

5029905006	2. Lease of Venue-Live In for the Conduct of CGOC Recruitment	D1	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		To be use of Admission Board
5029905006	3. Lease of Venue- Live In for the Conduct of Command Visit and Other Foreign Dignitaries and	D5	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		To be use of HCGDPAL Meetings
5029905006	4. Lease of Venue -Live Out for the CGDPAL 57th Founding Anniversary	D3	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	302,400.00	302,400.00		To be use of HCGDPAL Anniversary Celebration
5029905006	5. Lease of Venue-Live Out for the Conduct of Maritime Law Enforcement Lecture	D4/D14/CGLU	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		To be use for HCGDPAL Lectures and Trainings
5029905006	6. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGDPAL	D1/GAD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,405,000.00	4,405,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	7. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGDPAL	D15	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	2,137,500.00	2,137,500.00		To be use for HCGDPAL Personnel Readiness
5029999000	8. Supply and Delivery of Drinking Water	D4/CGDPAL Staffs and Offices/CGS KIG	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	Year-Round	Year-Round	Year-Round	GoP	258,500.00	258,500.00		To be Use of HCGDPAL & KIG personnel
5029909000	10. Tilling of Lot	REMO/D4	NO	NP-53.5 Agency-to-Agency	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	100,000.00	100,000.00		For the HCGDPAL, Stations And Sub-Stations Land Acquisition
5020399000	11. Supply and Delivery of T-shirt for the Conduct of Women's Month Celebration & VAWC	GAD/D1	NO	NP-53.9 - Small Value Procurement	06-Mar-25	N/A	14-Mar-25	07-Apr-25	07-Apr-25	GoP	60,200.00	60,200.00		To be Use of HCGDPAL personnel
5020399000	12. Supply and Delivery of Jersey Uniform for the GAD Sportsfest	GAD/D1	NO	NP-53.9 - Small Value Procurement	06-Mar-25	N/A	14-Mar-25	07-Apr-25	07-Apr-25	GoP	129,000.00	129,000.00		To be Use of HCGDPAL personnel
5020399000	13. Supply and Delivery of Dr-fit T-shirt for the WASAR Participants	D12	NO	NP-53.9 - Small Value Procurement	06-Mar-25	N/A	14-Mar-25	07-Apr-25	07-Apr-25	GoP	41,625.00	41,625.00		To be Use of HCGDPAL personnel
5020399000	14. Supply and Delivery of Dr-fit T-shirt for the Maritime Week Celebration	D8	NO	NP-53.9 - Small Value Procurement	06-Mar-25	N/A	14-Mar-25	07-Apr-25	07-Apr-25	GoP	36,000.00	36,000.00		To be Use of HCGDPAL personnel
5029905006	15. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of NUPAO	D4/NUPAO	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	16. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of NUPAO	D4/NUPAO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		To be use for HCGDPAL Personnel Readiness
5029905006	17. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of MSSU-NUPAO	D4/MSSU-NUPAO	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	18. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of MSSU-NUPAO	D4/MSSU-NUPAO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		To be use for HCGDPAL Personnel Readiness
5029905006	19. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of LFMC-Pal	D4/LFMC-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	140,000.00	140,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	20. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of LFMC-Pal	D4/LFMC-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	62,500.00	62,500.00		To be use for HCGDPAL Personnel Readiness

5029905006	21. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGFSU-Pal	D4/CGFSU-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	55,000.00	55,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	22. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGFSU-Pal	D4/CGFSU-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	27,500.00	27,500.00		To be use for HCGDPAL Personnel Readiness
5029905006	23. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGSOG-Pal	D4/CGSOG-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	310,000.00	310,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	24. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGSOG-Pal	D4/CGSOG-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	155,000.00	155,000.00		To be use for HCGDPAL Personnel Readiness
5029905006	25. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGMED-Pal	D4/CGMed-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	115,000.00	115,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	26. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGMED-Pal	D4/CGMed-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	57,500.00	57,500.00		To be use for HCGDPAL Personnel Readiness
5029905006	27. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGNURSING (DS and RTC)	D4/CGNursing (DS & RTC)	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	65,000.00	65,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	28. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGNURSING (DS and RTC)	D4/CGNursing (DS & RTC)	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	32,500.00	32,500.00		To be use for HCGDPAL Personnel Readiness
5029905006	29. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGDS-Pal	D4/CGDS-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	17,500.00	17,500.00		To be use for HCGDPAL Personnel Readiness
	30. CGMEDICAL-Palawan Office Rental	D4/CGMed-Pal	NO	NP-53.10 Lease of Real Property and Venue	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	60,000.00	60,000.00		For the HCGDPAL, Stations And Sub-Stations Land Acquisition
	31. CGDental-Palawan "Tamang Alaga POG Medicine Access"	D4/CGDS-Pal	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	70,000.00	70,000.00		For the HCGDPAL, Stations And Sub-Stations and OFCON Units Personnel Use
5029905006	32. Lease of Venue-Live Out for the conduct of Change of Command Ceremonies	D1/D3	NO	NP-53.10 Lease of Real Property and Venue	Year-Round	N/A	Year-Round	Year-Round	Year-Round	GoP	200,000.00	200,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	33. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGK9-Palawan	D4/CGK9	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	220,000.00	220,000.00		To be use for HCGDPAL for Morale and Welfare
5029905006	34. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of MER-ERG Palawan	D4/MERPERG	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	102,500.00	102,500.00		To be use for HCGDPAL Personnel Readiness
5029905006	35. Lease of Venue-Live-In Gender and Development Capacity Building of MER-ERG Palawan	D4/MERPERG	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	195,000.00	195,000.00		To be use for HCGDPAL Personnel Readiness
5029905006	36. Lease of Venue-Live-In Gender and Development (GAD) Leadership Forum	D1/GAD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		To be use for HCGDPAL Morale and Welfare
5029903000	37. Supply and Delivery of Meals for the conduct of Balikpapan 40-25 Exercise	D3	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	127,000.00	127,000.00		To be use for Balikpapan Exercis Activities

5029903000	38. Supply and Delivery of Materials for the Conduct of Coral Restoration and Rehabilitation in Pag-Asa Island	D9	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Gap	100,000.00	100,000.00		To be use for the Conduct of Coral Restoration and Rehabilitation in Pag-Asa Island
5029905006	39. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of MCS-3006	D4/MCS-3006	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Gap	75,000.00	75,000.00		To be use for MCS-3006 Morale and Welfare
5029905006	40. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of MSSU Palawan	D4/MSSU-PALAWAN	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Gap	90,000.00	90,000.00		To be use for MSSU-PAL Morale and Welfare
5029905006	41. Lease of Venue-Live-In Gender and Development Capacity Building of CRG-Palawan	D4/CRG-PALAWAN	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Gap	55,000.00	55,000.00		To be use for CRG-PAL Morale and Welfare
	<b>TOTAL</b>										<b>48,563,241.27</b>	<b>47,163,241.27</b>	<b>1,400,000.00</b>	

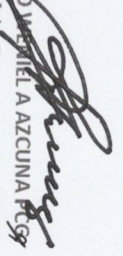
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