Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement A			tivity	Source of	Fetimat	ed Budget (PhP)		Remarks
Code (i Ai)	Project	End-User	Early	Procurement	Advertisemen	Submission/	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of
	110,000	2.1.0 000.	Procureme		t/Posting of	Opening of	Award	Signing					Project)
			nt Activity?		IB/REI	Bids		99					,,
200000100001000	II. SUPPORT TO OPERATION												
	1. Personnel Readiness												
	A. Local Travel (Staff Visit)										₱146,713.35		
	a.1 CGNS Sub-unit Visit												
				ND 50 44/ Discus Date it at									
				NP-53.14/ Direct Retail of Petron Fuel, Oil,					_				
	i. Airline Ticket	CG NURSING SERVICE	NO	Lubricant (POL) and					GoP	₱25,000.00			
				Airline Ticket									
				NP-53.14/ Direct Retail of									
	ii Ber Diem	CC NUIDEING SERVICE	NO	Petron Fuel, Oil,					GoP	B45 074 60			
	ii. Per Diem	CG NURSING SERVICE	INO	Lubricant (POL) and					GOP	₱15,974.60			
				Airline Ticket									
	a.2 CGNS Local Travel (Additional Budget)												
				NP-53.14/ Direct Retail of									
				Petron Fuel, Oil,									
	i. Airline Ticket and Per Diem	CG NURSING SERVICE	NO	Lubricant (POL) and					GoP	₱105,738.75			
			1	Airline Ticket									
	a 2 Phillippine Nurses Association (PNA) Convention (PARs WITH												
	a.3 Philippine Nurses Association (PNA) Convention (PAPs WITH DEDUCTION)												
	DEDUCTION												
			1	NP-53.14/ Direct Retail of	f I								
	i. Airline Ticket	CG NURSING SERVICE	NO	Petron Fuel, Oil, Lubricant (POL) and					GoP	₱25,000.00			
				Airline Ticket									
				NP-53.14/ Direct Retail of									
	5. 5:	00 111 1001110 0501 1105		Petron Fuel, Oil,					0.0	BOE 000 00			
	ii. Per Diem	CG NURSING SERVICE	NO	Lubricant (POL) and					GoP	₱25,000.00			
				Airline Ticket									
	B. Morale and Welfare												
	b.1 GAD RELATED ACTIVITIES										₱66,100.00		
200000100001000	i. Gender Sensitivity Training	00 111 1201110 0521 1105	NO	ND 50 0/ OVD					0.0	87.000.00			
	AM Snacks (Php 100.00) Lunch (Php 190.00)	CG NURSING SERVICE CG NURSING SERVICE	NO NO	NP-53.9/ SVP NP-53.9/ SVP					GoP GoP	₱7,000.00 ₱13,300.00			
	PM Snacks (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,000.00			
200000100001000	ii. National Women's Month	CG NORSING SERVICE	INO	NF-03.9/ 3VF					GUF	F7,000.00			
200000100001000	Round Neck T-Shirt with printing S,M,L,XL	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱12.000.00			
200000100001000	iii. Basic GAD Seminar	GO HOROMA GERVIOL	110	111 00:0/ 011					GG.	1 12,000.00			
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,600.00			
200000100001000	iv. End Violence Against Woman												
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱4,000.00			
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,600.00			
200000100001000	v. Seminar on Committee and Decorum Investigation (CODI)												
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,600.00			
200000100001000	b.2. CGNS COMMAND CONFERENCE										₱9,750.00		
	Lunch (P190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
200000100001000	C. PROGRAM CEREMONIES										D=0 C==		
	c.1 CGNS ANNIVERSARY										₱58,950.00		
	i. 7th Founding Anniversary Supply and Delivery of Meals for CGNS 7th Anniversary	CG NURSING SERVICE	NO	NP-53.9/ SVP		-			GoP	₱29,700.00			
	Supply and Delivery of Meals for CGNS /th Anniversary Others:	CG NURSING SERVICE	INU	INF-03.9/ 3VP					GUP	P29,700.00			
	Plaque	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱29,250.00			
200000100001000	c.2 COMMUNITY RELATIONS ACTIVITY	CO NONGING SERVICE	INO	141 33.3/ 371					501	1 20,200.00	₱19,500.00		
20000100001000	i. Elderly Filipino Week										,500.00		
	Lunch (Php 195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
	ii. National Disability Prevention and Rehabilitation Week									.,			
	Lunch (Php 195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
	c.3. Lay Forum and Testing												
	i. Human Immunodeficiency Virus (HIV) Awareness										₱14,750.00		
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱5,000.00			
	Lunch (P195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
0000004000045	2. Equipment Readiness												
200000100001000	A. ICT EQUIPMENT	00 1111001112 2771112	,	ND 50 0/ C: :T					0.0	D100	₱189,625.00		
	i. Printer	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP O-P	₱169,308.00			
200000100001000	ii. Mesh Wi-fi B. OFFICE EQUIPMENT	CG NURSING SERVICE	NO	NP-53.9/ SVP	 	-			GoP	₱20,317.00	₱131,387.00		

				1	1	i		1	1		
	i. Digital Single-Lens Reflex (DSLR) Camera ii. DSLR Extra Battery and charger	CG NURSING SERVICE CG NURSING SERVICE	NO NO	NP-53.9/ SVP NP-53.9/ SVP				GoP GoP	₱33,800.00 ₱5,443.00		
	ii. DSLR Extra Battery and charger iii. Television	CG NURSING SERVICE	NO NO	NP-53.9/ SVP				GoP GoP	P5,443.00 P92.144.00		
	III. Television	CG NORSING SERVICE	NO	NF-33.9/ 3VF				GUF	F92,144.00		
	C. Supply and Delivery of consumable item for BLS ID Card									₱127.600.00	
	i. Ribbon with PVC ID Card	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱127,600.00	1 12 1 1 2 2 2 2 2	
200000100001000	D. ICT EQUIPMENT (Additional Budget)									₱480,570.00	
	i. Desktop Computers	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱286,391.00		
	ii. Laptop	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱148,200.00		
	iii. Uninterrupted Power Supply (UPS)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱16,772.00		
	iv. External Harddrive 2.0 1TB	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱17,874.00		
	v. Wi-Fi Router	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱11,333.00		
	E. Animal Bite Treatmeant Center Supplies and Equipment									D	
	(Additional Budget) i. Bioref (Biomedical Pharmaceutical Refrigerator)	CG NURSING SERVICE	NO	NP-53.9/ SVP			-	GoP	₱57,120.00	₱181,425.00	
	ii. Temperature Monitoring Device	CG NURSING SERVICE	NO	NP-53.9/ SVP			 	GoP	₱25,500.00		
	ii. Temperature Worldonig Device	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱40.500.00		
	iv. Gloves	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱2,250.00		
	v. Sterile Gauze (4x4)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱5,400.00		
	vi. Face Mask (Surgical Mask)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱750.00		
	vii. Micropore Tape (1 inch)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱6,300.00		
	viii. Povidone - Iodine 120ml	CG NURSING SERVICE	NO	NP-53.9/ SVP	<u> </u>		ļ <u>I</u> .	GoP	₱900.00		
	ix. 70% Isopropyl Alcohol	CG NURSING SERVICE	NO	NP-53.9/ SVP	-			GoP	₱4,950.00		
	x. Sharps Container (5 ltrs)	CG NURSING SERVICE	NO	NP-53.9/ SVP	 	1	 	GoP	₱450.00		
	xi. Waste Disposal Bin (Yellow) 20 ltrs xii. Waste Disposal Bin (Black) 20 ltrs	CG NURSING SERVICE CG NURSING SERVICE	NO NO	NP-53.9/ SVP NP-53.9/ SVP	 	-	 	GoP GoP	₱1,650.00 ₱1.650.00		
	xii. Waste Disposal Bin (Black) 20 ltrs xiii. Waste Disposal Bin (Red) 20 ltrs	CG NURSING SERVICE	NO NO	NP-53.9/ SVP	1		 	GoP	₱1,650.00 ₱1.650.00		
	xiii. Waste Disposal Biri (Red) 20 itis xiv. Medicine Cabinet	CG NURSING SERVICE	NO NO	NP-53.9/ SVP	 	1	 	GoP	₱2.250.00		
	xv. Canister with Cover	CG NURSING SERVICE	NO	NP-53.9/ SVP			†	GoP	₱3,375.00		
	xvi. Cotton Balls	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱2,700.00		
	xvii. Syringe (3cc)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱810.00		
	xviii. Syringe (5cc)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱810.00		
	xix. Syringe (Tuberculin)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱810.00		
	xx. Kidney Basin (Stainless)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱900.00		
	xxi. Suture	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱1,875.00		
	xxii. Minor Basic Instrument Set	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱2,250.00		
	xxiii. Medical PT Chart	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱1,650.00		
200000100001000	xxiv. Disinfecting Solution F. Training Equipment	CG NURSING SERVICE	NO	NP-53.9/ SVP			-	GoP	₱14,925.00		
200000100001000	I. BLS Maneguin						 			₱248.820.00	
	i. Adult	CG NURSING SERVICE	NO	NP-53.9/ SVP			†	GoP	₱130.353.00	F 240,020.00	
	II. Automated External Defiblirator	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱118,467.00		
	G. Logistical Requirement for Regional Marpolex 2024										
	i. Various Supply and Equipment	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱52,490.00	₱160,490.00	
				NP-53.14/ Direct Retail of							
				Petron Fuel, Oil, Lubricant (POL) and							
	ii. Per-Diem	CG NURSING SERVICE	NO	Airline Ticket				GoP	₱108,000.00		
	H. Training Equipment and Accessories									₱31,922.20	
	i. AA Rechargeable Batteries	CG NURSING SERVICE	NO	NP-53.9/ SVP	<u> </u>			GoP	₱16,000.00		
	ii. AAA Rechargeable Batteries	CG NURSING SERVICE	NO	NP-53.9/ SVP		ļ	ļļ.	GoP	₱2,200.00		
	iii. AC Adapter (Input AC 100-260V, Output DC 9V 1A)	CG NURSING SERVICE	NO	NP-53.9/ SVP	!	1	 	GoP	₱1,200.00		
	iv. TV Stand with Wheels for 32-65 Inches Screen Television v. AA/AAA Batteries Charger	CG NURSING SERVICE CG NURSING SERVICE	NO	NP-53.9/ SVP NP-53.9/ SVP	 		 	GoP GoP	₱3,592.20 ₱8,930.00		
	V. AA/AAA Batteries Charger 3. Operation Readiness	CG INURSING SERVICE	NO	INF-03.9/ SVP		1	 	GOP	P0,93U.UU		
200000100001000	A. MEMENTO					1	 			₱84,000.00	
200000.00001000	i. CGNS Cap (with embroider CGNS Logo)	CG NURSING SERVICE	NO	NP-53.9/ SVP			 	GoP	₱24,000.00	. 0 .,300.00	
	ii. Tumbler, Notebook (Laser engrave logo and Unit Name) Ballpen				İ		† †	1	,		
	(Laser engrave of Unit Name)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱60,000.00		
200000100001000	B. MANDATORY EXPENSES									₱11,816.69	
	i. Internet Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP	.		ļļ.	GoP	₱11,816.69		
	i. Internet Subscription (PAPs WITH DEDUCTION)	CG NURSING SERVICE	NO	NP-53.9/ SVP		ļ	ļļ.		₱9,951.11		
20000040004000	III. OPERATION						 				
200000100001000	In Service Training Program (In-house) SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING					-	 				
	A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES]				
	a.1. Mental Health and Psychosocial Support (MHPSS)					1	 				
	Representation Expenses					<u> </u>	 			₱36,750.00	
	AM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP			i i	GoP	₱9,975.00	. 55,700.00	
	Lunch (Php 160.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱16,800.00		
	PM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	₱9,975.00		
	a.2. Mental Health and Psychosocial Support (MHPSS) Training of										
	Trainers (ToT)					l	i L				

	Representation Expenses								₱36,750.00	
	AM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP			GoP	₱9,975.00		
	Lunch (Php 160.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP			GoP	₱16,800.00		
	PM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP			GoP	₱9,975.00		
	a.3. Standard First-Aid (SFA) and Basic Life Support (BLS)									
	Representation Expenses								₱28,500.00	
	AM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP			GoP	₱14,250.00		
	PM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP			GoP	₱14,250.00		
	a.4. Basic Life Support (BLS) Training of Trainers (ToT)								₱330,000.00	
	Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	NP-53.10/ Lease of Real Property and Venue			GoP	₱330,000.00		
TOTAL								P2, 395, 419. 24	₱2, 395, 419. 24	

Prepared by: Noted by: Submitted by:

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CDR PINKY JOY S TAN NC PCG BAC Chairman, CGNS

COMMO LYSAMYRA MARIE N GAVAN NC PCG Head of Procuring Entity, CGNS