

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	II. SUPPORT TO OPERATION												
	1. Personnel Readiness												
	A. Local Travel (Staff Visit)										₱146,713.35		
	a.1 CGNS Sub-unit Visit												
	i. Airline Ticket	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱25,000.00			
	ii. Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱15,974.60			
	a.2 CGNS Local Travel (Additional Budget)												
	i. Airline Ticket and Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱105,738.75			
	a.3 Philippine Nurses Association (PNA) Convention (PAPs WITH DEDUCTION)												
	i. Airline Ticket	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱25,000.00			
	ii. Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱25,000.00			
	B. Morale and Welfare												
	b.1 GAD RELATED ACTIVITIES										₱66,100.00		
200000100001000	i. Gender Sensitivity Training												
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,000.00			
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱13,300.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,000.00			
200000100001000	ii. National Women's Month												
	Round Neck T-Shirt with printing S,M,L,XL	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱12,000.00			
200000100001000	iii. Basic GAD Seminar												
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,600.00			
200000100001000	iv. End Violence Against Woman												
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱4,000.00			
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,600.00			
200000100001000	v. Seminar on Committee and Decorum Investigation (CODI)												
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,600.00			
200000100001000	b.2. CGNS COMMAND CONFERENCE										₱9,750.00		
	Lunch (P190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
200000100001000	C. PROGRAM CEREMONIES												
	c.1 CGNS ANNIVERSARY										₱58,950.00		
	i. 7th Founding Anniversary												
	Supply and Delivery of Meals for CGNS 7th Anniversary	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱29,700.00			
	Others:												
	Plaque	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱29,250.00			
200000100001000	c.2 COMMUNITY RELATIONS ACTIVITY										₱19,500.00		
	i. Elderly Filipino Week												
	Lunch (Php 195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
	ii. National Disability Prevention and Rehabilitation Week												
	Lunch (Php 195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
	c.3. Lay Forum and Testing												
	i. Human Immunodeficiency Virus (HIV) Awareness										₱14,750.00		
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱5,000.00			
	Lunch (P195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱9,750.00			
200000100001000	2. Equipment Readiness												
	A. ICT EQUIPMENT										₱189,625.00		
	i. Printer	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱169,308.00			
	ii. Mesh Wi-fi	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱20,317.00			
200000100001000	B. OFFICE EQUIPMENT										₱131,387.00		

	i. Digital Single-Lens Reflex (DSLR) Camera	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P33,800.00			
	ii. DSLR Extra Battery and charger	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P5,443.00			
	iii. Television	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P92,144.00			
	C. Supply and Delivery of consumable item for BLS ID Card										P127,600.00		
	i. Ribbon with PVC ID Card	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P127,600.00			
200000100001000	D. ICT EQUIPMENT (Additional Budget)										P480,570.00		
	i. Desktop Computers	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P286,391.00			
	ii. Laptop	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P148,200.00			
	iii. Uninterrupted Power Supply (UPS)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P16,772.00			
	iv. External Harddrive 2.0 1TB	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P17,874.00			
	v. Wi-Fi Router	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P11,333.00			
	E. Animal Bite Treatmeant Center Supplies and Equipment (Additional Budget)										P181,425.00		
	i. Bioref (Biomedical Pharmaceutical Refrigerator)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P57,120.00			
	ii. Temperature Monitoring Device	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P25,500.00			
	iii. Transport box	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P40,500.00			
	iv. Gloves	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P2,250.00			
	v. Sterile Gauze (4x4)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P5,400.00			
	vi. Face Mask (Surgical Mask)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P750.00			
	vii. Micropore Tape (1 inch)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P6,300.00			
	viii. Povidone - Iodine 120ml	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P900.00			
	ix. 70% Isopropyl Alcohol	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P4,950.00			
	x. Sharps Container (5 ltrs)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P450.00			
	xi. Waste Disposal Bin (Yellow) 20 ltrs	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,650.00			
	xii. Waste Disposal Bin (Black) 20 ltrs	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,650.00			
	xiii. Waste Disposal Bin (Red) 20 ltrs	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,650.00			
	xiv. Medicine Cabinet	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P2,250.00			
	xv. Canister with Cover	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,375.00			
	xvi. Cotton Balls	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P2,700.00			
	xvii. Syringe (3cc)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P810.00			
	xviii. Syringe (5cc)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P810.00			
	xix. Syringe (Tuberculin)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P810.00			
	xx. Kidney Basin (Stainless)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P900.00			
	xxi. Suture	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,875.00			
	xxii. Minor Basic Instrument Set	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P2,250.00			
	xxiii. Medical PT Chart	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,650.00			
	xxiv. Disinfecting Solution	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P14,925.00			
200000100001000	F. Training Equipment												
	I. BLS Manequin										P248,820.00		
	i. Adult	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P130,353.00			
		CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P118,467.00			
	G. Logistical Requirement for Regional Marpolex 2024												
	i. Various Supply and Equipment	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P52,490.00	P160,490.00		
	ii. Per-Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P108,000.00			
	H. Training Equipment and Accessories										P31,922.20		
	i. AA Rechargeable Batteries	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P16,000.00			
	ii. AAA Rechargeable Batteries	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P2,200.00			
	iii. AC Adapter (Input AC 100-260V, Output DC 9V 1A)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,200.00			
	iv. TV Stand with Wheels for 32-65 Inches Screen Television	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,592.20			
	v. AA/AAA Batteries Charger	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P8,930.00			
	3. Operation Readiness												
200000100001000	A. MEMENTO										P84,000.00		
	i. CGNS Cap (with embroider CGNS Logo)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P24,000.00			
	ii. Tumbler, Notebook (Laser engrave logo and Unit Name) Ballpen (Laser engrave of Unit Name)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P60,000.00			
200000100001000	B. MANDATORY EXPENSES										P11,816.69		
	i. Internet Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P11,816.69			
	i. Internet Subscription (PAPs WITH DEDUCTION)	CG NURSING SERVICE	NO	NP-53.9/ SVP						P9,951.11			
	III. OPERATION												
200000100001000	1. In Service Training Program (In-house)												
	A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES												
	a.1. Mental Health and Psychosocial Support (MHPSS)										P36,750.00		
	Representation Expenses												
	AM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,975.00			
	Lunch (Php 160.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P16,800.00			
	PM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,975.00			
	a.2. Mental Health and Psychosocial Support (MHPSS) Training of Trainers (ToT)												

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