

Revised Maritime Security Law Enforcement Command Revised Annual Procurement Plan for FY 2024 2nd Semester

| Code (PAP)      | Procurement Project                                                                                                                            | PMO/ End-User                  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)                                                           |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--------------------------------------------------------------------------------------------------|
|                 |                                                                                                                                                |                                |                                                 |                                          | Advertisement/ Posting of IB/ REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                                                                  |
| 310200100002000 | 1. Supply and Delivery of Meals for HMARSLEC and Sub-units Various Activity CY 2024                                                            | HMARSLEC and UNITS             | NO                                              | Sec.10 -Competitive Bidding              | Feb-24                                 | Feb-24                      | Mar-24          | Mar-24           | GAA             | 1,898,000.00           | 1,898,000.00 |    | to Support the Administrative, Operational Activities and Requirements                           |
| 310200100002000 | 2. Supply and Delivery of Ceremonial Supplies for MARSLEC various Activities and Events                                                        | HMARSLEC                       | NO                                              | NP-53.9 - Small Value Procurement        | Nov-24                                 | N/A                         | Dec-24          | Dec-24           | GAA             | 648,500.00             | 648,500.00   |    | to Support the Administrative, Operational Activities and Requirements                           |
| 310200100002000 | 3. Lease of Venue Including Meals for Workshop and Personnel Development of CGSMF CY 2024                                                      | CGSPF                          | NO                                              | NP 53.10-Lease of Real Property or Venue | N/A                                    | N/A                         | May-24          | May-24           | GAA             | 50,000.00              | 50,000.00    |    | to Accommodate the Events and Activities of SMF for CY 2024                                      |
| 310200100002000 | 4. Lease of Venue Including Meals for the Gender and Development of CGIDMS CY 2024                                                             | CGIDMS                         | NO                                              | NP 53.10-Lease of Real Property or Venue | N/A                                    | N/A                         | May-24          | May-24           | GAA             | 100,000.00             | 100,000.00   |    | to Accommodate the Events and Activities of CGIDMS for CY 2024                                   |
| 200000100001000 | 5. Supply and Delivery of Customized Shirts, Peculiar Uniform and Other Uniform for Various Activities of HMARSLEC and Sub-units CY 2024       | HMARSLEC/ Sub-units            | NO                                              | NP-53.9 - Small Value Procurement        | Feb-24                                 | N/A                         | Mar-24          | Mar-24           | GAA             | 991,400.00             | 991,400.00   |    | to Support the Administrative, Operational Activities and Requirements                           |
| 310200100002000 | 6. Supply and Delivery of Memento, Tropies, Tokens, Plaques and other Award Paraphernalia for MARSLEC and Sub-units various activities CY 2024 | HMARSLEC & UNITS               | NO                                              | NP-53.9 - Small Value Procurement        | Apr-24                                 | N/A                         | Apr-24          | May-24           | GAA             | 746,465.00             | 746,465.00   |    | for representation of MARSLEC and tokens for GOH of various activities                           |
| 310200100002000 | 7. Lease of Venue Including Meals for the Conduct of CGSBPS Capability Development and Enhancement Workshop 2024                               | CGSBPS                         | NO                                              | NP 53.10-Lease of Real Property or Venue | N/A                                    | N/A                         | May-24          | May-24           | GAA             | 240,000.00             | 240,000.00   |    | to Accommodate the Events and Activities of CGSBPS for CY 2024                                   |
| 310200100002000 | 8. Supply and Delivery of ICT Equipment for HMARSLEC UNIT CY 2024                                                                              | CGSBPS/CGSMF/CGSPF             | NO                                              | NP-53.9 - Small Value Procurement        | Apr-24                                 | N/A                         | May-24          | May-24           | GAA             | 775,250.00             | 775,250.00   |    | to Support the Administrative, Operational Activities and Requirements                           |
| 310200100002000 | 9. Supply and delivery of Deployable Response Group (DRG) Equipment for HMARSLEC Units CY 2024                                                 | CGSMF/CGSPF                    | NO                                              | NP-53.9 - Small Value Procurement        | Apr-24                                 | N/A                         | May-24          | May-24           | GAA             | 102,550.00             | 102,550.00   |    | to Support the Administrative, Operational Activities, Training and other Requirements           |
| 310200100002000 | 10. Supply and Delivery of Office Supplies, Other Supplies and Equipment Not Available in PS- DBM CY 2024                                      | CGSPF                          | NO                                              | NP-53.9 - Small Value Procurement        | Apr-24                                 | N/A                         | May-24          | May-24           | GAA             | 371,002.00             | 371,002.00   |    | to Support the Administrative, Operational Activities, Training and other Requirements           |
| 310200100002000 | 11. Procurement of Services for the Repair and Preventive Maintenance of various Vehicles issued to MARSLEC including Supplies FY 2024         | HMARSLEC/ CGSBPS/ CGSMF/CGIDMS | NO                                              | NP-53.9 - Small Value Procurement        | Apr-24                                 | N/A                         | Apr-24          | Apr-24           | GAA             | 817,000.00             | 817,000.00   |    | to Support the Administrative, Operational Activities, Training and other Requirements           |
| 310200100002000 | 12. Lease of Venue Including Meals for the conduct of First MARSLEC SUMMIT 2024                                                                | HMARSLEC                       | NO                                              | NP 53.10-Lease of Real Property or Venue | Apr-24                                 | N/A                         | May-24          | May-24           | GAA             | 300,000.00             | 300,000.00   |    | to Accommodate the Events and Activities of HMARSLEC for CY 2024                                 |
| 310200100002000 | 13. Supply and Delivery of Training Equipment's for CGSBPF and CGSPF CY 2024                                                                   | CGSBPS & CGSPF                 | NO                                              | NP-53.9 - Small Value Procurement        | Jun-24                                 | N/A                         | Jul-24          | Jul-24           | GAA             | 609,230.00             | 609,230.00   |    | to Support the Administrative, Operational Activities, Training and other Requirements           |
| 310200100002000 | 14. Supply and Delivery of Materials for the Repair and Rehabilitation of CGSBPS Office CY 2024                                                | CGSBPS                         | NO                                              | NP-53.9 - Small Value Procurement        | May-24                                 | N/A                         | May-24          | May-24           | GAA             | 864,395.70             | 864,395.70   |    | to Support the Administrative, Operational Activities, Training and other Requirements           |
| 310200100002000 | 15. Procurement of Internet Service Provider for HMARSLEC and Units CY 2024                                                                    | HMARSLEC, CGIDF & CGSPF        | NO                                              | NP-53.9 - Small Value Procurement        | Jul-24                                 | N/A                         | Jul-24          | Jul-24           | GAA             | 125,000.00             | 125,000.00   |    | to Support the Administrative, Operational Activities, Training and other Requirements           |
| 310200100002000 | 16. Services of Certifying Body for International Organization for Standardization (ISO)                                                       | HMARSLEC                       | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | Jul-24          | Jul-24           | GAA             | 352,000.00             | 352,000.00   |    | to Support the Administrative, Operational Activities, Training and other Requirements           |
| 310200100002000 | 17. Lease of Venue Including Meals for MARSLEC'S 10TH Founding Anniversary                                                                     | HMARSLEC                       | NO                                              | NP 53.10-Lease of Real Property or Venue | N/A                                    | N/A                         | Aug-24          | Aug-24           | GAA             | 400,000.00             | 400,000.00   |    | to Accommodate the Events and Activities of HMARSLEC for CY 2024                                 |
| 310200100002000 | 18. Lease of Venue Including Meals for Sensitivity Training on Senior Citizen and Person with Disability for HMARSLEC and CGSPF Personnel      | HMARSLEC & CGSPF               | NO                                              | NP 53.10-Lease of Real Property or Venue | N/A                                    | N/A                         | Nov-24          | Nov-24           | GAA             | 80,000.00              | 80,000.00    |    | to Accommodate the Events and Activities of HMARSLEC and CGSPF for CY 2024                       |
| 310200100002000 | 19. Supply and Delivery of Machinery and Equipment for CGIDMS                                                                                  | CGIDMS                         | NO                                              | NP-53.9 - Small Value Procurement        | Nov-24                                 | N/A                         | Nov-24          | Nov-24           | GAA             | 90,620.00              | 90,620.00    |    | to Support the Administrative, Operational Activities, Training and other Requirements of CGIDMS |
| 310200100002000 | 20. Supply and Delivery for Hygiene Kit for Detainees                                                                                          | CGIDMF                         | NO                                              | NP-53.9 - Small Value Procurement        | Nov-24                                 | N/A                         | Nov-24          | Nov-24           | GAA             | 45,000.00              | 45,000.00    |    | to Support the Administrative, Operational Activities, Training and other Requirements of CGIDMS |
| 310200100002000 | 21. Supply and Delivery of Meals for HMARSLEC and CGIDMF CY 2024                                                                               | MARSLEC & CGIDMF               | NO                                              | NP-53.9 - Small Value Procurement        | Nov-24                                 | N/A                         | Dec-24          | Dec-24           | GAA             | 316,500.00             | 316,500.00   |    | to Support the Administrative, Operational Activities, Training and other Requirements of CGIDMS |
| 310200100002000 | 22. Procurement of Six (6) Months Lease of Office Space for Headquarters Sea Marshal Force (HCGSMF)                                            | CGSSMF                         | NO                                              | Sec.10 -Competitive Bidding              | Oct-24                                 | Oct-24                      | Nov-24          | Nov-24           | GAA             | 1,514,480.00           | 1,514,480.00 |    | to Support the Administrative, Operational Activities, other Requirements of SMF                 |
| 310200100002000 | 23. Supply and Delivery of ICT Equipment                                                                                                       | HMARSLEC                       | NO                                              | NP-53.9 - Small Value Procurement        | Oct-24                                 | N/A                         | Nov-24          | Nov-24           | GAA             | 760,000.00             | 760,000.00   |    | to Support the Administrative, Operational Activities, other Requirements of SMF                 |

|                 |                                                                                                                                  |          |    |                                          |        |     |        |        |     |               |               |  |                                                                                  |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------|----------|----|------------------------------------------|--------|-----|--------|--------|-----|---------------|---------------|--|----------------------------------------------------------------------------------|
| 310200100002000 | 24. Supply and Delivery of Deployable Response Group (DRG) Equipment and Supplies for HMARSLEC CY 2024                           | HMARSLEC | NO | NP-53.2 - Emergency Cases                | N/A    | N/A | Nov-24 | Nov-24 | GAA | 978,650.00    | 978,650.00    |  | to Support the Administrative, Operational Activities, other Requirements of SMF |
| 310200100002000 | 25. Supply and Delivery of Janitorial Supplies for HMARSLEC CY 2024                                                              | HMARSLEC | NO | NP-53.9 - Small Value Procurement        | Nov-24 | N/A | Nov-24 | Nov-24 | GAA | 90,000.00     | 90,000.00     |  | to Support the Administrative, Operational Activities, other Requirements of SMF |
| 310200100002000 | 26. Lease of Venue Including Meals for the MSLES GAD Capacity Building                                                           | HMARSLEC | NO | NP 53.10-Lease of Real Property or Venue | N/A    | N/A | Nov-24 | Nov-24 | GAA | 150,000.00    | 150,000.00    |  | to Accommodate the Events and Activities of HMARSLEC for CY 2024                 |
| 310200100002000 | 27. Lease of Venue Including Meals for the CGSPF Capacity Building Activity and Standard Operating Procedure Deployment Workshop | HMARSLEC | NO | NP 53.10-Lease of Real Property or Venue | N/A    | N/A | Nov-24 | Nov-24 | GAA | 74,546.00     | 74,546.00     |  | to Accommodate the Events and Activities of HMARSLEC and CGSPF for CY 2024       |
| 310200100002000 | 28. Lease of Venue Including Meals for Senior Citizens and PWD Sensitivity and other Law Related Seminar                         | CGSBPF   | NO | NP 53.10-Lease of Real Property or Venue | N/A    | N/A | Dec-24 | Dec-24 | GAA | 140,000.00    | 140,000.00    |  | to Accommodate the Events and Activities of CGSBPF for CY 2024                   |
| 310200100002000 | 29. Supply and Delivery of Troubleshooting Tools for HMARSLEC CY 2024                                                            | HMARSLEC | NO | NP-53.9 - Small Value Procurement        | Dec-24 | N/A | Dec-24 | Dec-24 | GAA | 223,778.00    | 223,778.00    |  | to Support the Administrative, Operational Activities and Requirements           |
| 310200100002000 | 30. Procurement of Disaster Response and Rescue Equipment                                                                        | HMARSLEC | NO | NP-53.9 - Small Value Procurement        | Dec-24 | N/A | Dec-24 | Dec-24 | GAA | 548,800.95    | 548,800.95    |  | to Support the Administrative, Operational Activities and Requirements           |
| 310200100002000 | 31. Procurement of Surveillance and Monitoring Equipment                                                                         | HMARSLEC | NO | NP-53.9 - Small Value Procurement        | Dec-24 | N/A | Dec-24 | Dec-24 | GAA | 997,999.80    | 997,999.80    |  | to Support the Administrative, Operational Activities and Requirements           |
| 310200100002000 | 32. Supply and Delivery of Refabricated Container Van                                                                            | HMARSLEC | No | NP-53.9 - Small Value Procurement        | Dec-24 | N/A | Dec-24 | Dec-24 | GAA | 998,000.00    | 998,000.00    |  | to Support the Administrative, Operational Activities and Requirements           |
| 310200100002000 | 33. Procurement of Rendering PC and Laptops                                                                                      | HMARSLEC | No | NP-53.9 - Small Value Procurement        | Dec-24 | N/A | Dec-24 | Dec-24 | GAA | 998,000.00    | 998,000.00    |  | to Support the Administrative, Operational Activities and Requirements           |
| 310200100002000 | 34. Procurement of Military and Police Supplies/Equipment for MARSLEC                                                            | HMARSLEC | NO | NP-53.9 - Small Value Procurement        | Dec-24 | N/A | Dec-24 | Dec-24 | GAA | 997,999.99    | 997,999.99    |  | to Support the Administrative, Operational Activities and Requirements           |
| TOTAL           |                                                                                                                                  |          |    |                                          |        |     |        |        |     | 18,375,167.44 | 18,375,167.44 |  |                                                                                  |

Prepared by:

P/ENS GLORIA CLAUDINE A DE LUNA PCG  
Head, MARSLEC-BAC Secretariat

Noted by:

COMMO FIDELIS D. SALLIDAO PCG  
MARSLEC-BAC Chairperson

Approved by:

VADM ROBERT D. PATRIMONIO PCG  
Head of Procuring Entity