

Maritime Security Law Enforcement Command Revised Annual Procurement Plan for FY 2025 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	1. Supply and Delivery of Meals for HMARSLEC and FORCES Various Activity CY 2025 Lot 1	HMARSLEC	NO	Sec.10 -Competitive Bidding	Dec-24	Jan-25	Jan-25	Jan-25	GAA	2,166,100.00	2,166,100.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	2. Supply and Delivery of Meals for HMARSLEC and FORCES Various Activity CY 2025 Lot 2	CGSBPS	NO	Sec.10 -Competitive Bidding	Dec-24	Jan-25	Jan-25	Jan-25	GAA	454,000.00	454,000.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	3. Supply and Delivery of Meals for HMARSLEC and FORCES Various Activity CY 2025 Lot 3	CGSMF	NO	Sec.10 -Competitive Bidding	Dec-24	Jan-25	Jan-25	Jan-25	GAA	60,000.00	60,000.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	4. Supply and Delivery of Meals for HMARSLEC and FORCES Various Activity CY 2025 Lot 4	CGDMS	NO	Sec.10 -Competitive Bidding	Dec-24	Jan-25	Jan-25	Jan-25	GAA	574,500.00	574,500.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	5. Supply and Delivery of Meals for HMARSLEC and FORCES Various Activity CY 2025 Lot 5	CGSPF	NO	Sec.10 -Competitive Bidding	Dec-24	Jan-25	Jan-25	Jan-25	GAA	164,480.00	164,480.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	6. Repair and Rehabilitation of CGETDC Building Basement Area	HMARSLEC	NO	Sec.10 -Competitive Bidding	Dec-24	Jan-25	Jan-25	Jan-25	GAA	3,285,966.00	3,285,966.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	7. Lease of Venue including Meals for CGSPF Gender Sensitivity Seminar/Training	CGSPF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Sep-25	Sep-25	Apr-25	GAA	200,000.00	200,000.00		to Accommodate the Events and Activities of CGSPF for CY 2025
310200100002000	8. Lease of Venue including Meals for CGSPF GAD Capacity Building	CGSPF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Apr-25	Apr-25	Apr-25	GAA	144,000.00	144,000.00		to Accommodate the Events and Activities of CGSPF for CY 2025
310200100002000	9. Supply and Delivery of Customized Shirts, Peculiar Uniform and Other Award Paraphernalia for MARSLEC and Sub-units various activities CY 2025	HMARSLEC and FORCES	NO	Sec.10 -Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GAA	1,673,400.00	1,673,400.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	10. Supply and Delivery of Memento, Trophies, Tokens, Plaques and other Award Paraphernalia for MARSLEC and Sub-units various activities CY 2025	HMARSLEC and FORCES	NO	Sec.10 -Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GAA	1,109,189.40	1,109,189.40		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	11. Lease of Venue including Meals for MARSLEC Annual Professional Performance Review FY 2025	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Feb-25	Mar-25	Mar-25	GAA	852,500.00	852,500.00		to Accommodate the Events and Activities of HMARSLEC for CY 2025
310200100002000	12. Lease of Venue including Meals for MSLETI Annual Professional Performance Review FY 2025	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	145,000.00	145,000.00		to Accommodate the Events and Activities of MSLETI for CY 2025
310200100002000	13. Lease of Venue including Meals for CBRNF Annual Professional Performance Review FY 2025	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	225,000.00	225,000.00		to Accommodate the Events and Activities of CBRNF for CY 2025
310200100002000	14. Lease of Venue including Meals for MARSLEG Annual Professional Performance Review FY 2025	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	152,500.00	152,500.00		to Accommodate the Events and Activities of MARSLEG for CY 2025
310200100002000	15. Lease of Venue including Meals for CGSBPF Annual Professional Performance Review FY 2025	CGSBPF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	467,500.00	467,500.00		to Accommodate the Events and Activities of CGSBPF for CY 2025
310200100002000	16. Lease of Venue including Meals for CGIDMF Annual Professional Performance Review FY 2025	CGIDMF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	590,000.00	590,000.00		to Accommodate the Events and Activities of CGIDMF for CY 2025
310200100002000	17. Lease of Venue including Meals for CGSPF Annual Professional Performance Review FY 2025	CGSPF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	170,000.00	170,000.00		to Accommodate the Events and Activities of CGSPF for CY 2025
310200100002000	18. Lease of Venue including Meals for CGSMF Annual Professional Performance Review FY 2025	CGSMF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	1,085,000.00	1,085,000.00		to Accommodate the Events and Activities of CGSMF for CY 2025
310200100002000	19. Lease of Venue including Meals for the Conduct CGSBPS GAD Capacity Building	CGSBPF	NO	NP 35.9-Lease of Real Property or Venue	N/A	Jul-25	Jul-25	Jul-25	GAA	360,000.00	360,000.00		to Accommodate the Events and Activities of CGSBPS for CY 2025
310200100002000	20. Supply and Delivery of ICT Equipment for HMARSLEC and Forces CY 2025	HMARSLEC and FORCES	NO	Sec. 34- Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GAA	1,901,105.00	1,901,105.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	21. Supply and Delivery of Ceremonial Supplies for MARSLEC and Forces Various Activities and Events	HMARSLEC and FORCES	NO	Sec. 34- Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GAA	208,200.00	208,200.00		to Support the Administrative, Operational Activities, Training and other Requirements

310200100002000	22. Supply and Delivery of Office Supplies, Other Supplies and Equipment Not Available in PS- DOM CY 2025	HMAARSLEC AND FORCES	NO	Sec. 34- Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GAA	1,641,730.00	1,641,730.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	23. Supply and delivery of Deployable Response Group (DRG) Equipment for HMAARSLEC and Forces CY 2025	HMAARSLEC and CGSBPF	NO	Sec.10 -Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GAA	3,110,070.00	3,110,070.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	24. Procurement of Services for the Repair and Preventive Maintenance of various Vehicles Issued to MARSLEC including Supplies FY 2025	HMAARSLEC AND FORCES	NO	Sec. 34- Small Value Procurement	May-25	May-25	May-25	May-25	GAA	1,720,828.00	1,720,828.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	25. Supply and Delivery of Law Enforcement Equipment	HMAARSLEC AND FORCES	NO	Sec.10 -Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GAA	4,998,200.00	4,998,200.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	26. Lease of Venue including Meals for MSLETI GAD Capacity Building	HMAARSLEC(MSLETI)	NO	NP 35.9 -Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	175,000.00	175,000.00		to Accommodate the Events and Activities of MSLETI for CY 2025
310200100002000	27. Lease of Venue including Meals for CBRNE GAD Capacity Building	CBRNE	NO	NP 35.9 -Lease of Real Property or Venue	N/A	Mar-25	Apr-25	Apr-25	GAA	232,500.00	232,500.00		to Accommodate the Events and Activities of CBRNE for CY 2025
310200100002000	28. Supply and delivery of Training Equipments	HMAARSLEC ,SMF,SBPF	NO	Sec. 34- Small Value Procurement	Jun-25	Jul-25	Jul-25	Jul-25	GAA	1,540,937.50	1,540,937.50		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	29. Printing/Poster and Publication expenses	HMAARSLEC and SMF	NO	Sec. 34- Small Value Procurement	Apr-25	Apr-25	Apr-25	May-25	GAA	335,500.00	335,500.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	30. Wheelchairs for PWDs and Senior Citizens	HMAARSLEC	NO	Sec. 34- Small Value Procurement	N/A	Sep-25	Sep-25	Sep-25	GAA	28,000.00	28,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	31. Supply and Delivery of Office Equipment	HMAARSLEC	NO	Sec. 34- Small Value Procurement	Jun-25	Jul-25	Jul-25	Jul-25	GAA	887,575.00	887,575.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	32. Supply and Delivery of Janitorial Supplies	HMAARSLEC and CGSBPF	NO	Sec. 34- Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GAA	62,270.00	62,270.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	33. Supply and Delivery of Materials for the Refurbishment of Coast Guard Base Taguig Four Storey Building (Selected Ceilings, Comfort Rooms and Portion of Electrical System) 1st and 2nd floor	HMAARSLEC, SBPF, IDMS	NO	Sec. 34- Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	GAA	600,000.00	600,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	34. RAM Equipment	HMAARSLEC	NO	Sec. 34- Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GAA	203,950.00	203,950.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	35. FC CGSMF Office Rental	CGSMF	NO	Sec.10 -Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	GAA	2,065,080.00	2,065,080.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	36. ISO-QMS Surveillance audit for HMAARSLEC	HMAARSLEC	NO	Sec. 34- Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GAA	200,000.00	200,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	37. RAM - Vessel (AB)	HMAARSLEC	NO	Sec. 34- Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	GAA	300,000.00	300,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	38. ISO Certification and Training	SPF	NO	Sec. 34- Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	GAA	350,000.00	350,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	39. Lease of Venue including Meals for the Conduct 4-Day Gender Sensitivity Training of CGIDMS	IDMS	NO	NP 53.10-Lease of Real Property or Venue	N/A	Jul-25	Jul-25	Jul-25	GAA	358,800.00	358,800.00		to Accommodate the Events and Activities of IDMS for CY 2025
310200100002000	40. Lease of Venue including Meals for 2nd Quarter MARSLEC Summit 2025	HMAARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Mar-25	Mar-25	Mar-25	GAA	400,000.00	400,000.00		to Accommodate the Events and Activities of MARSLEC for CY 2025
310200100002000	41. Lease of Venue including Meals for Personnel Enhancement and Stress Management	HMAARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Jul-25	Jul-25	Jul-25	GAA	589,000.00	589,000.00		to Accommodate the Events and Activities of HMAARSLEC for CY 2025
310200100002000	42. Lease of Venue including meals for HMAARSLEC GAD Capacity Building	HMAARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Sep-25	Oct-25	Oct-25	GAA	589,000.00	589,000.00		to Accommodate the Events and Activities of HMAARSLEC for CY 2025
310200100002000	43. Lease of Venue including meal requirements for 11th MARSLEC Anniversary	HMAARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Aug-25	Aug-25	Aug-25	GAA	500,000.00	500,000.00		to Accommodate the Events and Activities of HMAARSLEC for CY 2025

310200100002000	44. Lease of Venue Including Meals for the Conduct of Senior Citizens and PWD Sensitivity and other Law Related Seminar	SBPF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Aug-25	Sep-25	Sep-25	GAA	48,000.00	48,000.00		to Accommodate the Events and Activities of SBPF for CY 2025
310200100002000	45. Lease of Venue Including Meals for the Conduct of Campaign to End VAWC and related Seminar	SBPF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Jul-25	Jul-25	Jul-25	GAA	360,000.00	360,000.00		to Accommodate the Events and Activities of SBPF for CY 2025
310200100002000	46. Lease of Venue Including Meals for CGSMF Personnel Enhancement and Stress Management Activity	SMF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Sep-25	Oct-25	Oct-25	GAA	500,000.00	500,000.00		to Accommodate the Events and Activities of CGSMF for CY 2025
310200100002000	47. Supply and Delivery of Electrical Tools for HMARSLEC 2025	HMARSLEC	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GAA	58,400.00	58,400.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	48. Lease of Venue Including Meals for the Conduct of MARSLEG GAD	MARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Aug-25	Aug-25	Aug-25	GAA	335,500.00	335,500.00		to Accommodate the Events and Activities of MARSLEG for CY 2025
310200100002000	49. Lease of Venue Including Meals for CGSMF GAD Capacity Building	SMF	NO	NP 53.10-Lease of Real Property or Venue	N/A	Jul-25	Jul-25	Jul-25	GAA	500,000.00	500,000.00		to Accommodate the Events and Activities of SMF for CY 2025
310200100002000	50. General Radio Operator (Admin)	HMARSLEC	NO	Sec. 34- Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	GAA	31,000.00	31,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	51. Lease of Venue Including Meals for the Retirement of Deputy Commander	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	Apr-25	N/A	Apr-25	Apr-25	GAA	780,000.00	780,000.00		to Accommodate the Retirement of Deputy Commander, MARSLEC
310200100002000	52. Lease of Venue Including Meals for the Retirement of Commander, MARSLEC	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	May-25	May-25	May-25	GAA	990,423.72	990,423.72		to Accommodate the Retirement of Commander, MARSLEC
310200100002000	53. Lease of Venue for MSLETI Gender Sensitivity Training and GAD Related Laws Seminar (2 Days)	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	Jul-25	Jul-25	Jul-25	GAA	144,000.00	144,000.00		to Accommodate the Events and Activities of MSLETI
310200100002000	54. Supply and Delivery of Materials for the Office Repair of CGSBPF	CGSBPF	NO	Sec. 34- Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GAA	600,000.00	600,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	55. Supply and Delivery of Materials for the Repair and Maintenance of CGIDMS Building	CGIDMS	NO	Sec. 34- Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GAA	300,000.00	300,000.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100002000	56. Meals for the Turn Over of Command, Donning	HMARSLEC	NO	Sec. 34- Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GAA	100,000.00	100,000.00		to Accommodate the Events and Activities of HMARSLEC for CY 2025
TOTAL										41,620,204.82	41,620,204.82		

Prepared by:

ENS MARY ROSE PERENI- PASCUAL PCG
Head, MARSLEC-BAC Secretariat

Noted by:

COMMO EDITE DA...
MARSLEC-BAC Chairperson

Approved by:

RADM INOCENCIO C. ROSARIO JR PCG
Head of Procuring Entity