

Coast Guard District Southern Tagalog Annual Procurement Plan for FY 2025

As of JULY 2025

Code (PAP)	Procurement Project	PMO End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Operations and Support to Operations												
	1. Supply and Delivery of Meals for HCGDSTL	CGDSTL	NO	Negotiated Procurement - Two Falsed Bidding	N/A	N/A	22-Feb-25	04-Mar-25	GoP - Current Budget Year	4,000,879.00	4,000,879.00		
	2. Lease of Venue with Meals for Various Events and Activities for HCGDSTL	CGDSTL	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	04-Mar-25	05-Mar-25	GoP - Current Budget Year	1,190,000.00	1,190,000.00		
	3. Lease of Venue with Meals for Various Live In Activities of OPCON	CGDSTL	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	07-Dec-25	07-Dec-25	GoP - Current Budget Year	1,175,000.00	1,175,000.00		
	4. Emergency Procurement of Meals to Support Response Operations for the Captized MV "Honghai 16" at Brgy. Malawaan, Rizal, Occidental Mindoro	CGDSTL	NO	Negotiated Procurement - Emergency Cases	N/A	N/A	22-Apr-25	23-Apr-25	GoP - Current Budget Year	1,330,000.00	1,330,000.00		
	5. Supply and Delivery of Plaques, Tokens, and Mementos	CGDSTL	NO	Small Value Procurement	N/A	N/A	05-Mar-25	06-Mar-25	GoP - Current Budget Year	350,000.00	350,000.00		
	6. Supply and Delivery of Other Materials for Various Events and Activities of HCGDSTL	CGDSTL	NO	Small Value Procurement	N/A	N/A	05-Mar-25	06-Mar-25	GoP - Current Budget Year	214,721.00	224,321.00		
	7. Annual Planning Performance Review and Organizational Assessment	CGDSTL	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	17-Mar-25	18-Mar-25	GoP - Current Budget Year	2,692,500.00	2,692,500.00		
	8. Rentals	CGDSTL	NO	Small Value Procurement	N/A	N/A	10-Mar-25	11-Mar-25	GoP - Current Budget Year	334,100.00	334,100.00		
	9. Supply and Delivery of Janitorial Supplies not Available at PS DBM	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	250,000.00	250,000.00		
	10. Supply and Delivery of Janitorial Supplies Available at PS DBM	CGDSTL	NO	Negotiated Procurement - Agency-to-Agency	N/A	N/A	05-Mar-25	06-Mar-25	GoP - Current Budget Year	400,000.00	400,000.00		
	11. Emergency Procurement of Logistical Requirements to Support Response Operations for the Captized MV "Honghai 16" at Brgy. Malawaan, Rizal, Occidental Mindoro	CGDSTL	NO	Negotiated Procurement - Emergency Cases	N/A	N/A	22-Apr-25	22-Apr-25	GoP - Current Budget Year	1,511,555.50	1,511,555.50		
	12. Supply and Delivery of Office Supplies Available at PS DBM	CGDSTL	NO	Negotiated Procurement - Agency-to-Agency	N/A	N/A	06-Mar-25	07-Mar-25	GoP - Current Budget Year	680,000.00	680,000.00		
	13. Supply and Delivery of Office Supplies Not Available at PS DBM	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	896,000.00	896,000.00		
	14. Supply and Delivery of Printing and Publication Materials	CGDSTL	NO	Small Value Procurement	N/A	N/A	04-Mar-25	05-Mar-25	GoP - Current Budget Year	767,147.00	767,147.00		
	15. Repair and Maintenance of CGDSTL Land Vehicles												
	Silver Innova with plate No. SHZ 544	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	138,921.00	138,921.00		
	C35 Truck (M35)	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	194,900.00	194,900.00		
	Multi-Purpose Van MV(5862)	CGDSTL	NO	Small Value Procurement	N/A	N/A	28-Mar-25	29-Mar-25	GoP - Current Budget Year	130,000.00	130,000.00		
	Hi-Lux Color(Silver) Plate No. 1148	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	303,920.00	303,920.00		
	Light Truck (ISUZU with Plate# CN0728 And JAC with the Plate #SHR 612)	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	138,920.00	138,920.00		
	Rescue Truck (#SMD 4625)	CGDSTL	NO	Small Value Procurement	N/A	N/A	28-Mar-25	29-Mar-25	GoP - Current Budget Year	130,000.00	130,000.00		
	Ambulance	CGDSTL	NO	Small Value Procurement	N/A	N/A	29-Mar-25	30-Mar-25	GoP - Current Budget Year	70,000.00	70,000.00		
	MEPPCOM for R&M of MEP ERG's Vehicle	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	69,769.00	69,769.00		
	16. Supply and Delivery of Materials for Dental	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Feb-25	28-Feb-25	GoP - Current Budget Year	2,000.00	2,000.00		
	17. Supply and Delivery of Ceremonial Supplies	CGDSTL	NO	Small Value Procurement	N/A	N/A	10-Mar-25	11-Mar-25	GoP - Current Budget Year	750,000.00	750,000.00		
	18. Supply and Delivery of PCG Awards	CGDSTL	NO	Small Value Procurement	N/A	N/A	27-Mar-25	28-Mar-25	GoP - Current Budget Year	30,000.00	30,000.00		
	19. Supply and Delivery of Semi Expandable ICT Equipment	CGDSTL	NO	Competitive Bidding	N/A	N/A	05-Jul-25	06-Jul-25	GoP - Current Budget Year	2,851,100.00	2,851,100.00		
	20. Repair and Maintenance of PCG Watercrafts	CGDSTL	NO	Competitive Bidding	N/A	N/A	05-Jul-25	06-Jul-25	GoP - Current Budget Year	3,399,966.00	3,399,966.00		
	21. Other Training Expenses	CGDSTL	NO	Small Value Procurement	N/A	N/A	10-Mar-25	11-Mar-25	GoP - Current Budget Year	146,800.00	146,800.00		
	22. Repair and Utility of ICT Equipment	CGDSTL	NO	Small Value Procurement	N/A	N/A	11-Apr-25	12-Apr-25	GoP - Current Budget Year	45,000.00	45,000.00		
	23. Supply and Delivery of Vehicle Tires	CGDSTL	NO	Small Value Procurement	N/A	N/A	14-Feb-25	17-Feb-25	GoP - Current Budget Year	995,729.00	995,729.00		
	24. Supply and Delivery of Sports Equipment	CGDSTL	NO	Small Value Procurement	N/A	N/A	20-Mar-25	21-Mar-25	GoP - Current Budget Year	100,000.00	100,000.00		
	25. Supply and Delivery of Materials for SSEN	CGDSTL	NO	Small Value Procurement	N/A	N/A	17-Jun-25	20-Jun-25	GoP - Current Budget Year	200,000.00	200,000.00		
	26. Supply and Delivery of Nurturing Essentials	CGDSTL	NO	Small Value Procurement	N/A	N/A	17-Aug-25	18-Aug-25	GoP - Current Budget Year	655,355.00	655,355.00		
	27. Essential Kitchenware and Equipment	CGDSTL	NO	Small Value Procurement	N/A	N/A	18-Aug-25	21-Aug-25	GoP - Current Budget Year	994,645.00	994,645.00		
	28. Repair and Maintenance of Other Equipment	CGDSTL	NO	Small Value Procurement	N/A	N/A	09-Dec-25	12-Dec-25	GoP - Current Budget Year	150,000.00	150,000.00		
	29. Supply and Delivery of Materials for Missa de Gallo	CGDSTL	NO	Small Value Procurement	N/A	N/A	20-Jun-25	23-Jun-25	GoP - Current Budget Year	15,000.00	15,000.00		
	30. Supply and Delivery of Materials for AGI Activities	CGDSTL	NO	Small Value Procurement	N/A	N/A	15-Jul-25	18-Jul-25	GoP - Current Budget Year	30,000.00	30,000.00		
	31. Supply and Delivery of Requirements for ISO Certification	CGDSTL	NO	Small Value Procurement	N/A	N/A	19-Jun-25	22-Jun-25	GoP - Current Budget Year	720,000.00	720,000.00		
	32. Procurement of Medicines for Coast Guard Dental Service-STL	CGDSTL	NO	Small Value Procurement	N/A	N/A	20-Jun-25	23-Jun-25	GoP - Current Budget Year	70,000.00	70,000.00		
	33. Other Professional Services	CGDSTL	NO	Small Value Procurement	N/A	N/A	21-Jun-25	24-Jun-25	GoP - Current Budget Year	40,000.00	40,000.00		
										SUBTOTAL	28,173,527.50		
	II. Mandatories												
	1. Mandatory of Opcon Units	CGDSTL	NO	Direct Contracting	N/A	N/A	01-Jan-25	01-Jan-25	GoP - Current Budget Year	1,741,284	1,741,284		
	2. Electricity	CGDSTL	NO	Direct Contracting	N/A	N/A	01-Jan-25	02-Jan-25	GoP - Current Budget Year	11,673,898	11,673,898		
	3. Water Expenses	CGDSTL	NO	Direct Contracting	N/A	N/A	01-Jan-25	02-Jan-25	GoP - Current Budget Year	2,415,500	2,415,500		
	4. Internet	CGDSTL	NO	Small Value Procurement	N/A	N/A	01-Jan-25	02-Jan-25	GoP - Current Budget Year	659,073	659,073		
	5. Cable	CGDSTL	NO	Small Value Procurement	N/A	N/A	01-Jan-25	02-Jan-25	GoP - Current Budget Year	47,664	47,664		
	6. Office Rentals	CGDSTL	NO	Small Value Procurement	N/A	N/A	01-Jan-25	02-Jan-25	GoP - Current Budget Year	252,136	252,136		

7.Telephone-Landline	CGDSTL	NO	Small Value Procurement	N/A	N/A	01-Jan-25	02-Jan-25	GoP - Current Budget Year	33,588	33,588		
8.Postage and Courier	CGDSTL	NO	Small Value Procurement	N/A	N/A	02-Jan-25	03-Jan-25	GoP - Current Budget Year	20,000	20,000		
								TOTAL:		16,643,143		
										45,016,670.47		

Prepared by: 
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 Bids and Awards Committee Secretariat

Recommended by: 
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