

**PHILIPPINE COAST GUARD**
**Annual Procurement Plan for CY 2024**
**COAST GUARD CHAPLAIN SERVICE**

| Code (PAP)      | Procurement Program/Project  | PMO/End-User | Mode of Procurement                           | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |           |    | Remarks (brief description of Program/Activity/Project) |
|-----------------|--|--------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
|                 |  |              |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |   |
| 100000100001000 | I. General Administration and Support  |              |   |  |                            |                 |                  |                 |                        |           |    |   |
|                 | A. MORAL AND WELFARE   |              |   |  |                            |                 |                  |                 |                        | -         |    |   |
|                 | 1. Supply and Delivery of Meals for 1st Quarter Command Conference   | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 1ST QUARTER                            |                            |                 |                  | GAA             | 16,000.00              | 16,000.00 |    |   |
|                 | 2. Supply and Delivery of Meals for 2nd Quarter Command Conference   | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 1ST QUARTER                            |                            |                 |                  | GAA             | 16,000.00              | 16,000.00 |    |   |
|                 | 3. Supply and Delivery of Meals for 3rd Quarter Command Conference   | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 2ND QUARTER                            |                            |                 |                  | GAA             | 16,000.00              | 16,000.00 |    |   |
|                 | 4. Supply and Delivery of Meals for 4th Quarter Command Conference   | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 2ND QUARTER                            |                            |                 |                  | GAA             | 16,000.00              | 16,000.00 |    |   |
|                 | 5. Supply and Delivery of Meals for Retirement Ceremony  | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 1ST QUARTER                            |                            |                 |                  | GAA             | 15,000.00              | 15,000.00 |    |   |
|                 | 6. Gender and Development Program 2024   | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | YEAR ROUND                             |                            |                 |                  | GAA             |                        |           |    |   |
|                 | a. National Women's Month Celebration, Basic GAD Orientation and Gad Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti Rape Law) |              |   |  |                            |                 |                  | GAA             | 20,000.00              | 20,000.00 |    |   |
|                 | b. Women's Empowerment (bayanihan ng Kabataan)   |              |   |  |                            |                 |                  | GAA             | 20,000.00              | 20,000.00 |    |   |
|                 | c. GAD Related Laws and Sexual Harassment Seminar and Coastal Clean-up   |              |   |  |                            |                 |                  | GAA             | 20,000.00              | 20,000.00 |    |   |



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|            | d. End Violence Against Women (End-Vaw) Seminar  |              |   |  |                            |                 |                  | GAA             | 15,000.00              | 15,000.00  |    |   |
|            | 7. Lease of Venue and Supply of Meals for Islamic Symposium and Dawah Forum                  | CGECS        | Alternative Mode (Negotiated)                 |  |                            |                 | 4TH QUARTER      | GAA             | 160,000.00             | 160,000.00 |    |   |
|            | II. Operations   |              |   |  |                            |                 |                  |                 |                        |            |    |   |
|            | A. Spiritual Services  |              |   |  |                            |                 |                  |                 |                        |            |    |   |
|            | 1. Supply and Delivery of Meals for the Lenten Season Activity                               | CGECS        | Alternative Mode (Negotiated Procurement-SVP) |  |                            |                 | 1ST QUARTER      | GAA             |                        |            |    |   |
|            | a. Station of the Cross  |              |   |  |                            |                 |                  |                 | 70,000.00              | 70,000.00  |    |   |
|            | b. Last Supper   |              |   |  |                            |                 |                  |                 | 20,000.00              | 20,000.00  |    |   |
|            | c. Easter Sunday   |              |   |  |                            |                 |                  |                 | 20,000.00              | 20,000.00  |    |   |
|            | d. Recollection Seminar  |              |   |  |                            |                 |                  |                 | 68,000.00              | 68,000.00  |    |   |
|            | 2. Supply and Delivery of Meals for the Our Lady of Peace and Good Voyage Fiesta Celebration | CGECS        | Alternative Mode (Negotiated Procurement-SVP) |  |                            |                 | 2ND QUARTER      | GAA             | 35,000.00              | 35,000.00  |    |   |
|            | 3. Supply and Delivery of Meals for the Month Long Celebration of Ramadhan                   | CGECS        | Alternative Mode (Negotiated Procurement-SVP) |  |                            |                 | 1ST QUARTER      | GAA             | 90,000.00              | 90,000.00  |    |   |
|            | 4. Supply and Delivery of Meals for the Eidul fitr   | CGECS        | Alternative Mode (Negotiated Procurement-SVP) |  |                            |                 | 1ST QUARTER      | GAA             | 60,000.00              | 60,000.00  |    |   |



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|            | 5. Supply and Delivery of Meals for the Eidl Adha  | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 1ST QUARTER                            |                            |                 |                  | GAA             | 60,000.00              | 60,000.00  |    |   |
|            | 6. Supply and Delivery of Meals for the Celebration of Simbang Gabi and New Year Tradition | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 4TH QUARTER                            |                            |                 |                  | GAA             | 350,000.00             | 350,000.00 |    |   |
|            | <b>B. Equipment Readiness</b>  |              |   |  |                            |                 |                  |                 |                        |            |    |   |
|            | 1. Tailoring of Shirt-Jack Barong  | CGECS        | Alternative Mode (Negotiated Procurement-SVP) | 2ND QUARTER                            |                            |                 |                  | GAA             | 249,000.00             | 249,000.00 |    |   |
|            | 2. Repair of Hallway, Roofing and Waterline System of CGECS Building                       | CGECS        | Alternative Mode (Negotiated)                 | 2ND QUARTER                            |                            |                 |                  | GAA             | 542,000.00             | 542,000.00 |    |   |
|            | 3. Repair and Maintenance of CGECS Staff Car   | CGECS        | Alternative Mode (Negotiated)                 | 4TH QUARTER                            |                            |                 |                  | GAA             | 120,000.00             | 120,000.00 |    |   |
|            | <b>III. Programed and Funded Activities</b>  |              |   |  |                            |                 |                  |                 |                        |            |    |   |
|            | 1. Petty Cash Requirements   | CGECS        |   | YEAR ROUND                             |                            |                 |                  | GAA             | 58,000.00              | 58,000.00  |    |   |
|            | <b>C. Mandatory and Other Expenses</b>   |              |   |  |                            |                 |                  | GAA             | 74,000.00              | 74,000.00  |    |   |
|            | Internet Subscription  | CGECS        | Direct Contracting                            | Year-round                             |                            |                 |                  |                 |                        |            |    |   |
|            |  |              |   |  |                            |                 |                  | <b>TOTAL</b>    | <b>2,130,000.00</b>    |            |    |   |

Prepared by:

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