



COAST GUARD DISTRICT PALAWAN
Supplemental Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. TRAVELING EXPENSES-LOCAL TRAVEL												
5020101000	Purchase of Airline Tickets for Various Offices/Stations/Sub-Stations/Units of CGDPAL	CGDPAL/STATION S/SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	All Year Round	N/A	All Year Round	All Year Round	GoP	436,678.12	436,678.12		Purchase of Airline Tickets to Attend Meetings, Training and Seminars outside Palawan
	B. SUPPLIES AND MATERIALS EXPENSES												
5020301000	1. Supply and Delivery of Common-Use Supplies and Equipment at PS-DBM	D4	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,080,000.00	1,080,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020301000	2. Supply and Delivery of Office Supplies not Available at PS-DBM	D4	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	902,008.90	902,008.90		To be use of HCGDPAL, Stations and Sub-Stations
5020301000	3. Supply and Delivery of Janitorial Supplies not Available at PS-DBM	D4	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321002	4. Supply and Delivery of Office Equipment and Other Supplies	D4/CGS KIG	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	1,700,962.33	1,700,962.33		To be use of HCGDPAL, Stations and Sub-Stations
5020322001	5. Supply and Delivery of Furnitures and Fixtures	D4/CGS KIG	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	1,362,828.18	1,362,828.18		To be use of HCGDPAL, Stations and Sub-Stations
5020321003	6. Supply and Delivery of Semi-Expendable ICT, Audio/Video Equipment for CGDPAL	D11/CGS KIG	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	1,514,950.00	1,514,950.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321007	7. Supply and Delivery of Communications Equipment	D11/CGS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	480,440.00	480,440.00		To be use of HCGDPAL, Stations and Sub-Stations
5020390000	8. Supply and Delivery of Semi-Expendable Military, Police and Security Equipment												
5020390000	8.1 Supply and Delivery of Ceremonial Swords with Accessories for CGDPAL Activities	D4/DSG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	750,000.00	750,000.00		To be use for HCGDPAL Activities and Ceremonies
5020390000	8.2 Supply and Delivery of Military, Police and Security Equipment for WPS and Other Stations	D14/CGS KIG/CGDPAL Stations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	533,270.00	533,270.00		To be use of Stations and Sub-Stations
5020321012	9. Supply and Delivery of Sports Equipment	D4	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	107,380.92	107,380.92		To be use of HCGDPAL, Stations and Sub-Stations
5020321008	10. Supply and Delivery of Disaster and Rescue Equipment	D4	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	2,289,204.55	2,289,204.55		To be use of HCGDPAL, Stations and Sub-Stations

50293201099	11. Supply and Delivery of Spareparts for CGDPAL Floating Assets	D10	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	Year Round	Year Round	GoP	400,000.00	400,000.00	To be use of CGDPAL Stations and Sub-Stations Floating Assets
	12. Supply and Delivery Machinery											
5020321099	12.1. Supply and Delivery of Machinery Equipment for CGDPAL	D4/Stations/Sub-Stations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	537,260.00	537,260.00	To be use of CGS KIG and Sub-Stations
5020321099	12.2. Supply and Delivery of Other Machinery and Equipment	D4/Stations/Sub-Stations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	147,000.00	147,000.00	To be use for CGDPAL Vehicles
	13. Supply and Delivery of Transport Equipment of WPS Personnel	D4/CGS KIG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	49,950.00	49,950.00	to be use of CGS KIG personnel
	C. REPAIR AND MAINTENANCE											
	1. Repair and Maintenance- Transportation Equipment											
5021306001	a. Repair and Maintenance of CGDPAL Vehicles	DSG/D4	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	800,000.00	800,000.00	To be use of HCGDPAL and Stations
	2. Repair and Maintenance- Buildings and Other Structures											
5021304001	a. Repair and Renovation of CGS Central Palawan	D4/CGS Central Palawan	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00	For the Improvement of HCGDPAL Facilities
5021304001	b. Supply and Delivery of Materials for the Repair and Maintenance of CGS Western Palawan Training Facility	D4/CGSWP	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	1,499,992.00	1,499,992.00	For the Improvement of CGDPAL Facilities
5021304001	c. Repair and Maintenance of CGS North Central Palawan	D4/DIDO	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	940,418.26	940,418.26	For the Improvement of CGDPAL Facilities
5021304001	d. Supply and Delivery of Materials for the Repair and Maintenance of CGS Western Palawan Galley	D4/CGSWP	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	1,325,143.75	1,325,143.75	For the Improvement of CGDPAL Facility
5021304001	e. Supply and Delivery of Materials for the Repair and Maintenance of CGSOG Building	D4/ISOG	NO	Competitive Bidding	2nd Quarter	Indicate Date	2nd Quarter	2nd Quarter	GoP	255,000.00	255,000.00	For the Improvement of CGSOG Facility
	3. Repairs and Maintenance-Machinery and Equipment											
5021305003	a. Repair and Maintenance of ICT Equipment	D11	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45,000.00	45,000.00	Repair and Maintenance of HCGDPAL ICT Equipment
5021305002	c. Preventive Maintenance of CGDPAL Machinery and other Equipment	DSG/D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	Repair and Maintenance of HCGDPAL Alcron and GenSet Equipment
	D. COMMUNICATIONS EXPENSES											
5020503000	Internet Subscription Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	590,474.60	590,474.60	Mandatory Expenses of HCGDPAL Stations and Sub-Stations
	E. MEMENTO, TOKENS, AWARDS, & SOUVENIRS											
5020399000	a. CGDPAL Memento/Token/Let for CGDPAL Ceremonies and Visitors	D4/FLAG OFFICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00	To be use of HCGDPAL Guest and Visitors
5020399000	b. Supply and Delivery of Plaques for CGDPAL Anniversary and GAD Activities	D4/D1	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	155,600.00	155,600.00	To be use of HCGDPAL Guest and Visitors
5020399000	c. CGDPAL Memento/Token for CGDPAL Retirement	D4/D1	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	To be use for Retiree and Dependent
5020399000	d. Supply and Delivery of Memento/Token for CGDPAL Activities	D4	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36,525.00	36,525.00	To be use of HCGDPAL Guest and Visitors
	F. PRINTING AND PUBLICATIONS											
5029902000	1. Tarpaulin Printing	D4/CGDPAL STAFF OFFICES	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	50,000.00	50,000.00	To be use for HCGDPAL Activities

5029905006	4. Lease of Venue -Live Out for the CGDPAL 57th Founding Anniversary	D3	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	GoP	272,400.00	272,400.00	To be use for HCGDPAL Anniversary Celebration
5029905006	5. Lease of Venue-Live Out for the Conduct of Maritime Law Enforcement Lecture	D4/D14/ICGLU	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	95,000.00	95,000.00	To be use for HCGDPAL Lectures and Trainings
5029905006	6. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGDPAL	D1/GAD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	4,705,000.00	4,705,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	7. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGDPAL	D15	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	2,137,500.00	2,137,500.00	To be use for HCGDPAL Personnel Readiness
5029999900	8. Supply and Delivery of Drinking Water	D4/CGDPAL Staffs and Offices/CGS KIG	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	GoP	258,500.00	258,500.00	To be Use of HCGDPAL & KIG personnel
5029907000	9. Zoom Subscription	D4	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	GoP	8,172.00	8,172.00	To be Use of HCGDPAL during Meetings
5029909000	10. Tiling of Lot	REMO/D4	NO	NP-53.5 Agency-to-Agency	Year-Round	N/A	Year-Round	GoP	100,000.00	100,000.00	For the HCGDPAL Stations And Sub-Stations Land Acquisition
502039900	11. Supply and Delivery of T-shirt for the Conduct of Women's Month Celebration & VAWC	GAD/D1	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	GoP	60,200.00	60,200.00	To be Use of HCGDPAL personnel
502039900	12. Supply and Delivery of Jersey Uniform for the GAD SportsFest	GAD/D1	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	GoP	129,000.00	129,000.00	To be Use of HCGDPAL personnel
502039900	13. Supply and Delivery of Dry-fit T-shirt for the WASAR Participants	D12	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	GoP	41,625.00	41,625.00	To be Use of HCGDPAL personnel
502039900	14. Supply and Delivery of Dry-fit T-shirt for the Maritime Week Celebration	D8	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	GoP	36,000.00	36,000.00	To be Use of HCGDPAL personnel
5029905006	15. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of NUPAO	D4/NUPAO	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	16. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of NUPAO	D4/NUPAO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	10,000.00	10,000.00	To be use for HCGDPAL Personnel Readiness
5029905006	17. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of MSSU-NUPAO	D4/MSSU-NUPAO	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	80,000.00	80,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	18. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of MSSU-NUPAO	D4/MSSU-NUPAO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	40,000.00	40,000.00	To be use for HCGDPAL Personnel Readiness
5029905006	19. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of LFMCC-Pal	D4/LFMC-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	140,000.00	140,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	20. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of LFMCC-Pal	D4/LFMC-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	62,500.00	62,500.00	To be use for HCGDPAL Personnel Readiness
5029905006	21. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGFSU-Pal	D4/CGFSU-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	55,000.00	55,000.00	To be use for HCGDPAL for Morale and Welfare

5029905006	22. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGFSU-Pal	D4/CGFSU-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	27,500.00	27,500.00	To be use for HCGDPAL Personnel Readiness
5029905006	23. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGSOG-Pal	D4/CGSOG-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	310,000.00	310,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	24. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGSOG-Pal	D4/CGSOG-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	155,000.00	155,000.00	To be use for HCGDPAL Personnel Readiness
5029905006	25. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGMED-Pal	D4/CGMED-Pal	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	115,000.00	115,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	26. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGMED-Pal	D4/CGMED-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	57,500.00	57,500.00	To be use for HCGDPAL Personnel Readiness
5029905006	27. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building of CGNURSING (DS and RTC)	D4/CGNURSING (DS & RTC)	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	65,000.00	65,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	28. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGNURSING (DS and RTC)	D4/CGNURSING (DS & RTC)	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	32,500.00	32,500.00	To be use for HCGDPAL Personnel Readiness
5029905006	29. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA) of CGDS-Pal	D4/CGDS-Pal	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	GoP	17,500.00	17,500.00	To be use for HCGDPAL Personnel Readiness
	30. CGMEDICAL-Palawan Office Rental	D4/CGMED-Pal	NO	NP-53.10 Lease of Real Property and Venue	Year-Round	N/A	Year-Round	GoP	60,000.00	60,000.00	For the HCGDPAL, Stations And Sub-Stations Land Acquisition
	31. CGDental-Palawan "Tamang Alaga PCG Medicine Access"	D4/CGDS-Pal	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	GoP	70,000.00	70,000.00	For the HCGDPAL, Stations And Sub-Stations and OFCON Units Personnel Use
5029905006	32. Lease of Venue-Live Out for the conduct of Change of Command Ceremonies	D1/D3	NO	NP-53.10 Lease of Real Property and Venue	Year-Round	N/A	Year-Round	GoP	200,000.00	200,000.00	To be use for HCGDPAL for Morale and Welfare
	TOTAL								43,927,831.27	43,927,831.27	

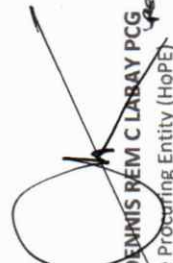
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