

**Philippine Coast Guard
HEADQUARTERS COAST GUARD FLEET**

Indicative Annual Procurement Plan for FY-2024

as of 11 September 2024

Code (PAP)	Procurement Program/Project	PMO/End -User	Is this an Early Procurement Activity Yes/No		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief Description
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100003000	1. Supply and Delivery of Meals and Catering Services for CG Fleet Staffs and Sub-Units for CY-2024	HCGFLEET / MRG / MG / FETDDI	NO		Competitive Bidding	22 Feb-13 March 2024	14-Mar-24	26-Mar-24	08-Apr-24	GoP	2,119,000.00	2,119,000.00	N/A	NTP awarded to JCDR FOOD SERVICES - Meals and Snacks for Trainings, Seminars, Ceremonies, Workshops, Meetings and Anniversary
310200100003000	2. Rental of Ten (10) Photocopier Machines for CG Fleet Offices and Sub-Units for the Month of February to December 2024	HCGFLEET/MG/FETDDI	NO		Competitive Bidding	07-Feb-24	27-Feb-24	11-Mar-24	19-Mar-24	GoP	1,216,160.00	1,216,160.00	N/A	NTP Awarded to UBIX CORPORATION - Progress Billing/Procurement of Meals
310200100003000	3. Supply and Delivery of Meals for the Conduct of CG Fleet First Quarter Command Conference	HCGFLEET	NO		NP-53.9 - Small Value Procurement	N/A	N/A	29-Jan-24	30-Jan-24	GoP	49,500.00	49,500.00	N/A	NTP awarded to JCDR FOOD SERVICES - Meals for the First Quarter Command Conference of CG Fleet , Sub-unit, PCG vessels and small crafts
310200100003000	4. Printing Services of Tarpaulin for CG Fleet Various Activities for CY-2024	HCGFLEET / MRG	NO		NP-53.9 - Small Value Procurement	14-18 March 2024	N/A	19-Mar-24	02-May-24	GoP	259,982.00	259,982.00	N/A	NTP Awarded to VJ GRAPHICS - Printing of Tarpaulin for the different activities of CG Fleet (Trainings, Seminars, Ceremonies, Workshops)
310200100003000	5. Supply and Delivery of Materials for the Turn-Over Ceremony and Blessing of MRG Workshop	MRG	NO		NP-53.9 - Small Value Procurement	8-12 March 2024	N/A	13-Mar-24	05-Apr-24	GoP	67,767.33	67,767.33	N/A	NTP Awarded to NOV TRADING - Procurement of Tarpaulin, Candle, Memento, guest book and other logistical requirements for the Turn-
310200100003000	6. SUPPLY AND DELIVERY OF SPORTS EQUIPMENT FOR CGFLEET PRE-ANNIVERSARY SPORTSFEST ACTIVITY FOR CY-2024	HCGFLEET	NO		NP-53.9 - Small Value Procurement	8 March-4 April 2024	N/A	05-Apr-24	02-May-24	GoP	441,096.66	441,096.66	N/A	NTP awarded to L&SJ's office supplies and equipment trading - Procurement of Uniform, Sports paraphernalia; Basketball ball, Volleyball ball and Net, Badminton Net and Shuttlecock, whistle, table tennis table
310200100003000	7. Procurement of PS-DBM Supplies	HCGFLEET	NO		NP-53.5 - Agency to Agency Procurement	N/A	N/A	N/A	N/A	GoP	790,244.29	790,244.29	N/A	Loaded to PS-DBM E-Wallet / Procurement of Office Supplies and Janitorial Supplies available at PS-DBM (Envelopes, bond paper, scissors, alcohol, mop, pen, clip, stapler, etc.)
310200100003000	8. SUPPLY AND DELIVERY OF OFFICE FURNITURES FOR CGFLEET STAFF OFFICES, HSG AND MRG	HCGFLEET / MRG / MG / FETDDI	NO		NP-53.9 - Small Value Procurement	23-27 May 2024	N/A	28-May-24	05-Jul-24	GoP	711,303.43	711,303.43	N/A	Completed/ NTP Awarded to L&SJ's office supplies and equipment trading For Sign of NOA - Procurement of Furnitures not available at PS-DBM (Office/Executive Chairs and Tables)

310200100003000	9. Supply and Delivery of Office and Janitorial Supplies not available in PS-DBM for CG Fleet and Manning Group	HCG FLEET / MANNING	NO		Shopping	07-12 August 2024	N/A	13-Aug-24	12-Sep-24	GoP	577,015.00	577,015.00	N/A	Awarded L & 5 JS Office Supplies and Equipment Trading - Procurement of Office Equipment not Available at PS-DBM (Toner, Ink)
310200100003000	10. Supply and Delivery of Spare Parts and Accessories for CG Fleet Land Mobility	HCGFLEET / MRG / FETDDI	NO		NP-53.9 - Small Value Procurement	01-07 August 2024	Indicate Date	08-Aug	12-Sep-24	GoP	997,965.02	997,965.02	N/A	For Signature of PO - Procurement of Fuel Filter, headlight bulb, brake cylinder, tires, clutch lining, wipers
310200100003000	11. Supply, Delivery and Installation for the Repair of Vessel Navigational and Communications Equipment of Ten (10) MRRVs	HCGFLEET / VESSEL	NO		Direct Contracting	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,489,100.00	3,489,100.00	N/A	For further review of TWG, Awaiting ISSP requirements from CG11 - Procurement of Radar Magnetron, Furuno Signal Processor (SPU) Board, Power Supply and Amplifier
310200100003000	12. Supply and Delivery of T-Shirt for Women's Month CY-2024	HCGFLEET / MG / FETDDI	NO		NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar-24	12-Apr-24	GoP	48,900.00	48,900.00	N/A	NTP Awarded to PIXIE BLISS TRADING - Procurement of T-Shirt for the Celebration of Women's Month
310200100003000	13. Supply and Delivery of Various Materials for the Improvement of CGFLEET Offices	HCGFLEET / MRG / MG / FETDDI	NO		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,799,348.30	2,799,348.30	N/A	For Pre-procurement / Procurement of Materials and Equipment (Welding Machine, Electric Saw, Drill, Grinder, Electric
310200100003000	14. Supply and Delivery of Air-Conditioning Units of CG Fleet and Sub-units	HCGFLEET	NO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00	N/A	Awaiting PD Procurement of Air-Conditioning Units
310200100003000	15. Supply and Delivery of Purified Drinking Water for CG Fleet Staffs and Sub-units	HCGFLEET / MG / MRG / FETDDI	NO		NP-53.9 - Small Value Procurement	26-29 January 2024	N/A	29-Jan-24	30-Jan-24	GoP	573,180.00	573,180.00	N/A	NTP Awarded to MARIAS WATER STATION - Procurement of Drinking Water
310200100003000	16. Lease of Venue for the CG Fleet Project Procurement Management Plan (PPMP) Workshop	HCGFLEET	NO		NP-53.10 Lease of Real Property	23-26 March 2024	N/A	27-Mar-24	29-Mar-24	GoP	230,000.00	230,000.00	N/A	NTP Awarded to BAYVIEW PARK HOTEL MANILA - Rental/Lease of Venue for the PPMP Workshop of CG
310200100003000	17. Procurement of Services for the Repair and Overhauling of Port and Starboard Auxiliary Engines of BRP SULUAN (MRRV-4406)	HCGFLEET	NO		NP-53.9 - Small Value Procurement	20-25 March 2024	N/A	26-March-2024	02-May-24	GoP	992,667.67	992,667.67	N/A	NTP Awarded to Remil Sampang Ship Repair Services-For TIAC Received by 4406
310200100003000	18. Procurement of Services for the Repair and Overhauling of Port and Starboard Auxiliary Engines of BRP SINDANGAN (MRRV-4407)	HCGFLEET	NO		NP-53.9 - Small Value Procurement	12-15 April 2024	N/A	16-April 2024	17-Apr-24	GoP	992,666.67	992,666.67	N/A	NTP Awarded to REMIL SAMPANG SHIP REPAIR SERVICES - repair, overhauling, cleaning and maintenance of engines
310200100003000	19. Supply and Delivery of Flag and Pennants for PCG Vessels	HCGFLEET	NO		NP-53.9 - Small Value Procurement	25 April-2 May 2024	N/A	3-May 2024	N/A	GoP	936,600.00	936,600.00	N/A	NTP Awarded to MMGC Enterprises-For delivery
310200100003000	20. Reconditioning of Air Conditioning Unit of BRP BATANGAS (SARV-5605)	HCGFLEET	NO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	780,333.33	780,333.33	N/A	For re-evaluation of F10 to include other requirements / Transfer of Funds from CG10
310200100003000	21. Procurement for the Supply and Delivery of Automatic Voltage Regulator (AVR) and Charging Alternator for Auxiliary Engines Intended for BRP ROMBLON (SARV-3503)	HCGFLEET	NO		NP-53.9 - Small Value Procurement	25 April-2 May 2026	N/A	3-May 2026	N/A	GoP	880,642.33	880,642.33	N/A	NTP Awarded to Buenafer Marine Spareparts and Services, For Delivery
310200100003000	22. Troubleshooting and Repair of the Port and Starboard Auxiliary Engines of BRP CAPE SAN AGUSTIN (MRRV-4408)	HCGFLEET	NO		NP-53.9 - Small Value Procurement	25 April-2 May 2027	N/A	3-May 2027	N/A	GoP	350,000.00	350,000.00	N/A	COMPLETED/NTP Awarded to REMIL SAMPANG SHIP REPAIR SERVICES - for Process of Payment
310200100003000	23. Refurbishment of Air-Conditioning Unit of BRP Nueva Vizcaya (SARV-3502)	HCGFLEET	NO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	980,000.00	980,000.00	N/A	ON-HOLD /Transfer of Funds from CG10

310200100003000	24. Supply and Delivery of Safety Deposit Boxes for Petty Cash Fund for all PCG Units Afloat	HCG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	25-31 May 2024	N/A	03-Jun-24	03-Jul-24	GoP	854,516.66	854,516.66	N/A	COMPLETED / Awarded to ADNOR ENTERPRISES - procurement of Safety Deposit Boxes/Vault
310200100003000	25. Supply And Delivery of Emergency Repair Kit Intended for PCG Capital Ships	HCG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	07-13 May 2024	N/A	14-May-24	05-Jul-24	GoP	965,566.67	965,566.67	N/A	COMPLETED / Awarded to HNY Traders International OPC / For Process of Payment
310200100003000	26. Procurement of Service for Siphoning and De-Clogging of Fleet Training of Excellence Septic tank	FETDDI	NO		NP-53.9 - Small Value Procurement	25-31 May 2024	N/A	03-Jun-24	19-Jul-24	GoP	278,280.00	278,280.00	N/A	Completed / NTP Awarded to MTSP Plumbing Services
310200100003000	27. Supply and Delivery of Customized Awards, Badges, Ceremonial Coins, and other Paraphernalia for HCGFLEET and Sub-Units Various Activities	HCG FLEET / MRG / FETDDI / MANNING	NO		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,225,950.00	1,225,950.00	N/A	Awaiting PD - Procurement of Memento, Plaque, Awards, Frames, Guest book, challenge coin, leis
310200100003000	28. Supply and Delivery of Life Saving Appliances for CGFLEET Vessels	HCG FLEET VESSELS	NO		Competitive Bidding	15 June - 05 July 2024	15-Jul-24	29-Jul-24	27-Aug-24	GoP	3,155,320.08	3,155,320.08	N/A	For Pre-Procurement
310200100003000	29. Lease of Venue with Meals for the Conduct of Boat Captain's Night and Skipper's Night 2024	HCG FLEET	NO		NP-53.10 Lease of Real Property	25 July - 01 August 2024	N/A	02-Aug-24	05-Aug-24	GoP	409,936.67	409,936.67	N/A	COMPLETED/Awarded to Bayview Park Hotel Manila - Lease of Venue and Meals
310200100003000	30. Supply and Delivery of Meals for the Conduct of Regional Marine Pollution Exercise (MARPOLEX) 2024	HCG FLEET	NO		NP-53.9 - Small Value Procurement	14-17 June 2024	N/A	18-Jun-24	21-Jun-24	GoP	68,200.00	68,200.00	N/A	COMPLETED / Awarded to Kell Food Services / Funds was transferred from CG9 to CG Fleet - Procurement of Meals and Snacks
310200100003000	31. Procurement of One (1) Year Subscription to Caterpillar Electronic Technician (CAT ET) Software intended for CAT 4.4 Engines of 44 Meters MRRVs	CG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	14-21 June 2024	N/A	24-Jun-24	08-Jul-24	GoP	999,300.00	999,300.00	N/A	For Delivery / NTP Awarded to Buenafer Marine Spare Parts and Services
310200100003000	32. Supply and Delivery of Various FETDDI Courses Requirements	FETDDI	NO		NP-53.9 - Small Value Procurement	16-22 July 2024	N/A	23-Jul-24	08-Aug-24	GoP	952,635.00	952,635.00	N/A	For Delivery / NTP Awarded to UNICA IHA - procurement of notebooks, school bags, pen, paper board, parchment paper, eraser, ink drop, light, ballpoint, etc.
310200100003000	33. Supply and Delivery of Logistical Requirements for CGFLEET Anniversary	HCG FLEET	NO		NP-53.9 - Small Value Procurement	31 July - 05 August 2024	N/A	06-Aug-24	26-Aug-24	GoP	526,857.00	526,857.00	N/A	For Delivery / NTP Awarded to HUNTS TRADING - Procurement of Plaques, leis, Certificate frame, pagpupugay frame, etc.
310200100003000	34. Supply and Delivery of One (1) Unit Dry type Transformer and Various Electrical Materials for BRP Corregidor (AE-891)	CG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	29 August - 04 September 2024	N/A	05-Sep-24	Indicate Date	GoP	94,052.67	94,052.67	N/A	For Funding at CG6 / NOA Awarded LSI Leading Technologies Inc.- Procurement of transformer, marine cable, junction box, terminal block and lugs
310200100003000	35. Troubleshooting and Repair of Port and Starboard Auxiliary Engine (PAE) of BRP Malapascua (MRRV-4403)	CG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	29 August - 04 September 2024	N/A	05-Sep-24	Indicate Date	GoP	967,578.30	967,578.30	N/A	For Signature of PO / NOA awarded to Remil Sampang Ships Repair and Services- trouble shooting and repair of auxiliary engine
310200100003000	36. Supply and Delivery of Two (2) Units of Fabricated Port Auxiliary Engine Seawater Pump Shafting intended for BRP Batangas (SARV-5625)	CG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-	-	N/A	For Pre-procurement
310200100003000	37. Supply and Delivery of Fuel Filters and Wire Gauze Element Assembly intended for TB Habagat (TB-271)	CG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	05-11 Sept	N/A	12-Sep-24	Indicate Date	GoP	74,093.33	74,093.33	N/A	For Signature of PO / NOA awarded to Buenafer Marine Spare Parts and Services- trouble shooting and repair of auxiliary engine

310200100003000	38. Supply and Delivery of Personal Protective Equipment and Additional Container with Purified Drinking Water for MRRV-9702	CG FLEET VESSELS	NO		NP-53.9 - Small Value Procurement	NONE	N/A	09-Sep-24	Indicate Date	GoP	48,050.00	48,050.00	N/A	For Signature of PO / NOA awarded to Angel Carlos Trading / Funds transferred from CG4 to CG Fleet - procurement of flashlight, raincoat, water container
310200100003000	39. Supply and Delivery of Special Reverse Osmosis Membrane and Preservation Chemical of Desalination System for 44-Meter MRRVs	CG FLEET VESSELS	NO		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,333,333.33	2,333,333.33	N/A	For Pre-bid / Transferred Funds from CG10 to CG Fleet - procurement of reverse osmosis membrane and Sodium Hydrogen Sulfite
310200100003000	40. Supply and Delivery of Spare Parts for Two (2) Generator Sets	HCG FLEET	NO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00	N/A	For Pre-procurement / procurement of generator engine oil, filters, radiator cap, thermostat, etc.
TOTAL											32,727,625.08	32,727,625.08		

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