(COAST GUARD DISTRICT PALAWAN) Procurement Monitoring Report 2nd Semester 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	Supply and delivery of meals for the conduct of CGDPAL Quarterly Commander's Time 1st - 4th Quarter	HCGDPAL/ D5	Yes	BP-53, II – Small Value Procurement	04-May-23	N/A	N/A	N/A	N/A	N/A	N/A	6-May-2023	8-May-2023	15-May-23	17-Jun-23	11-Dec-23	11-Dec-23	GoP	100,000.00	100,000.00		98,750.00	98,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the conduct of Senior Non Officers Gathering	HCGDPAL/ D1	Yes	BP-53, II – Small Value Procurement	8-Sep-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-2023	11-Sep-2023	13-Sep-2023	14-Sep-23	22-Sep-23	22-Sep-23	GoP	30,000.00	30,000.00		29,400.00	29,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Repair and Rehabilitation of CGDistrict Station Building, Dispatch, Accounting Office & Conference Room of CGDPAL	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	24-Jun-2022	25-Jun-22	N/A	N/A	N/A	N/A	N/A	28-Jun-2022	30-Jun-2022	N/A	21-Sep-22	29-Sep-23	29-Sep-23	GoP	745,432.23	745,432.23		745,202.10	745,202.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and Delivery of Meals for instructors of CGDPAL Trainings and seminars	HCGDPAL/ D12	Yes	BP-53, II – Small Value Procurement	02-Mar-23	03-Mar-23	N/A	N/A	N/A	N/A	N/A	06-Mar-23	07-Mar-23	N/A	10-Mar-23	10-Nov-23	10-Nov-23	GoP	220,000.00	220,000.00		165,500.00	165,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of souvenirs, tie, mugs and guestbook for CGDPAL Visitors	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	25-Jun-2023	28-Jun-23	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	2-Jul-2023	3-Aug-23	05-Sep-23	05-Dec-23	06-Dec-23	GoP	350,000.00	350,000.00		251,900.00	251,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for CGDPAL Year End Assessment	HCGDPAL/ D1	Yes	BP-53, II – Small Value Procurement	21-Nov-23	23-Nov-23	N/A	N/A	N/A	N/A	N/A	24-Nov-23	25-Nov-23	28-Nov-23	08-Nov-23	13-Dec-23	13-Dec-23	GoP	200,000.00	200,000.00		197,000.00	197,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of souvenirs, tie, mugs and guestbook for CGDPAL Visitors	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	25-Jun-2023	28-Jul-23	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	2-Jul-2023	3-Aug-23	05-Sep-23	05-Dec-23	06-Dec-23	GoP	350,000.00	350,000.00		251,900.00	251,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of uniform for inter-Agency Sports Tournament	HCGDPAL/ D1	Yes	BP-53, II – Small Value Procurement	20-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	24-Nov-23	28-Nov-23	01-Dec-23	06-Dec-23	06-Dec-23	GoP	30,000.00	30,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for LPMC Year End Assessment and Planning workshop (Lot 1)	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	24-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-23	28-Nov-23	29-Nov-23	04-Dec-23	07-Dec-23	07-Dec-23	GoP	11,200.00	11,200.00		11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of T-shirt for LPMC Year End Assessment and Planning workshop (Lot 1)	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	24-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-23	28-Nov-23	29-Nov-23	04-Dec-23	07-Dec-23	07-Dec-23	GoP	16,800.00	16,800.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for Task Force Pag-Asa coordinating Meeting	HCGDPAL/ D1	Yes	BP-53, II – Small Value Procurement	30-Aug-2023	30-Aug-23	N/A	N/A	N/A	N/A	N/A	6-Sep-2023	11-Sep-2023	11-Sep-2023	12-Sep-23	11-Dec-23	11-Dec-23	GoP	200,000.00	200,000.00		186,000.00	186,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of tools and equipment use for the maintenance of CGDPAL floating assets	HCGDPAL/ D10	Yes	BP-53, II – Small Value Procurement	14-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	28-Nov-23	01-Dec-23	13-Dec-23	15-Feb-24	15-Feb-24	GoP	26,000.00	26,000.00		25,995.00	25,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Repair and renovation of CGDPAL Female Barracks	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	21-Jun-23	23-Jun-23	N/A	N/A	N/A	N/A	N/A	28-Jun-23	14-Jul-23	18-Jul-23	22-Aug-23	25-Mar-24	25-Mar-24	GoP	940,387.34	940,387.34		940,219.85	940,219.85		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Office and Domestic Equipment and Furniture of CGS Rizal	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	25-Oct-23	16-Nov-23	N/A	N/A	N/A	N/A	N/A	29-Nov-23	29-Nov-23	29-Nov-23	15-Jan-23	07-Mar-24	07-Mar-24	GoP	388,633.25	388,633.25		373,721.00	373,721.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of materials for the repair of lighthouse Bara-as Beacon Palawan and Coast Guard Station Rizal	HCGDPAL/ D9	Yes	BP-53, II – Small Value Procurement	01-Dec-23	02-Dec-23	N/A	N/A	N/A	N/A	N/A	06-Dec-23	06-Dec-23	11-Dec-23	08-Jan-23	07-Mar-24	07-Mar-24	GoP	754,853.55	754,853.55		739,000.00	739,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Change (Payment Process)
100000100001000	Supply and delivery of T-shirt for CGDPAL National Women's Month	HCGDPAL/ D1	Yes	BP-53, II – Small Value Procurement	15-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-24	21-Feb-24	22-Feb-24	01-Mar-24	05-Mar-24	05-Mar-24	GoP	26,000.00	26,000.00		25,500.00	25,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Venue Rentals with Meals for CGDPAL, Petty Cash Fund Serviced FY 2024	HCGDPAL/ D12	Yes	BP-53, II – Lease of Real Property and Venue	12-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	18-Mar-24	18-Mar-24	19-Mar-24	22-Mar-24	22-Mar-24	GoP	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Spareparts for CGDPAL Vehicles	HCGDPAL/ D06	Yes	BP-53, II – Small Value Procurement	12-Mar-24	25-Mar-24	N/A	N/A	N/A	N/A	N/A	31-Apr-24	11-Apr-24	12-Apr-24	21-May-24	11-Jun-24	11-Jun-24	GoP	970,946.00	970,946.00		933,443.00	933,443.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Construction Tools for CGDPAL	HCGDPAL/ D50	Yes	BP-53, II – Small Value Procurement	13-Mar-24	21-Mar-24	N/A	N/A	N/A	N/A	N/A	04-Apr-24	11-Apr-24	12-Apr-24	24-May-24			GoP	95,520.00	95,520.00		95,342.00	95,342.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Semi-Expendable Office Equipment for CGDPAL	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	06-May-24	07-May-24	N/A	N/A	N/A	N/A	N/A	15-May-24	23-May-24	25-May-24	14-Jun-24	14-Jul-24	14-Jul-24	GoP	368,155.00	368,155.00		348,500.00	348,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of communication, ICT, repair and maintenance tool requirements for CGDPAL	HCGDPAL/ D11	No	BP-53, II – Small Value Procurement	05-Jun-24	15-May-24	N/A	N/A	N/A	N/A	N/A	27-May-24	11-Jun-24	13-Jun-24	27-Aug-24	03-Sep-24	03-Sep-24	GoP	347,000.00	347,000.00		346,603.80	346,603.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
310000100002000	Supply and delivery of materials for the repair and repainting of CGDPAL Facilities	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	30-May-24	13-Jun-24	N/A	N/A	N/A	N/A	N/A	25-Jun-24	24-Jul-24	24-Jul-24	03-Sep-24	16-Sep-24	16-Sep-24	GoP	737,000.00	737,000.00		737,110.00	737,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
100000100001000	Supply and delivery of monoblock tables, chairs & Red Carpet for CGDPAL	HCGDPAL/ D4	Yes	BP-53, II – Small Value Procurement	05-Jul-24	13-Jul-24	N/A	N/A	N/A	N/A	N/A	17-Jul-24	30-Jul-24	31-Jul-24	15-Aug-24	16-Sep-24	16-Sep-24	GoP	102,000.00	102,000.00		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid

100200100001000	Supply and delivery of materials for CGOPAL Activities (Lot1,Lot2,Lot3 & Lot5)	HCGOPAL/ DSO	No	RP-53, 9 – Small Value Procurement	29-Apr-24	29-Apr-24	N/A	N/A	N/A	N/A	N/A	09-May-24	22-May-24	23-May-24	02-Aug-24	19-Sep-24	19-Sep-24	GoP	103,200.00	103,200.00		98,440.00	98,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100200100001000	Supply and delivery of meals for CGOPAL Various Activities	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	**06-May-24**	**07-May-24**	N/A	N/A	N/A	N/A	N/A	13-May-24	22-May-24	23-May-24	04-Jun-24			GoP	993,800.00	993,800.00		880,090.00	880,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100200100001000	Supply and delivery of mementos, token and kit for CGOPAL visitors (Lot 18 Lot 21)	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	02-Jun-24	**04-Jun-24**	N/A	N/A	N/A	N/A	N/A	10-Jun-24	25-Jun-24	25-Jun-24	29-Jul-24	27-Sep-24	27-Sep-24	GoP	398,200.00	398,200.00		325,000.00	325,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100200100001000	Lease of Venue- Live-in Activity for CGOC Agaki-unit's Celebration	HCGOPAL/ D1	No	RP-53, 10 – Lease of Real Property and Venue	25-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	29-Jul-24	01-Aug-24	01-Aug-24	05-Aug-24	06-Aug-24	06-Aug-24	GoP	62,000.00	62,000.00		49,135.00	49,135.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
310200100003000	Supply and Delivery of Oil and Filters for HSSR 004, 005 & 006 (Lot-4)	HCGOPAL/ D18	No	**Competitive Bidding**	26-Apr-24	**06-May-24**	17-May-24	20-May-24	29-May-24	29-May-24	**05-Jun-24**	10-Jun-24	18-Jun-24	18-Jun-24	31-Aug-24	28-Sep-24	28-Sep-24	GoP	348,800.00	348,800.00		345,001.00	345,001.00		1. Fernando L Aguirre – State Auditor IV, Audit Team Leader 2. Eng. John Tayen – President, Pasawan Chamber of Commerce and Industry Incorporated 3. Ruby Ann G Gerdaoc – Accountant II, CGOPAL 4. Florence E Dangan – Supply Accountable Officer I, CGOPAL	16-May-24	20-May-24	28-May-24	29-May-24	06-Jun-24	N/A	No Changes (for payment)
100200100001000	Supply an delivery of medical and laboratory supplies for CGOMED-Pal Station	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	05-Jul-24	13-Jul-24	N/A	N/A	N/A	N/A	N/A	17-Jul-24	31-Jul-24	31-Jul-24	15-Aug-24	06-Oct-24	06-Oct-24	GoP	216,467.20	216,467.20		195,166.56	195,166.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100200100001000	Supply and delivery of Office and Janitorial Supplies	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	02-Aug-24	02-Aug-24	N/A	N/A	N/A	N/A	N/A	06-Aug-24	15-Aug-24	15-Aug-24	17-Oct-24			GoP	274,893.33	274,893.33		229,990.00	229,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Supply and delivery of fire extinguisher and refilling of fire extinguisher of CGOPAL	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	29-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	02-Sep-24	17-Sep-24	17-Sep-24	15-Oct-24	22-Oct-24	22-Oct-24	GoP	49,500.00	49,500.00		46,900.00	46,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Supply and delivery of medicines for CGMED-PAL	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	03-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-24	31-Jul-24	01-Aug-24	01-Oct-24	22-Oct-24	22-Oct-24	GoP	40,000.00	40,000.00		37,998.05	37,998.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Other requirements for RCO's first conduct of technical visit (van rental)	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	24-Oct-24	28-Oct-24	N/A	N/A	N/A	N/A	N/A	31-Oct-24	31-Oct-24	31-Oct-24	05-Nov-24	10-Nov-24	10-Nov-24	GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Lease of Venue- Live-in for the conduct of Financial Management (Group) (Lot 1)	HCGOPAL/ D4	No	RP-53, 10 – Lease of Real Property and Venue	24-Oct-24	N/A	N/A	N/A	N/A	N/A	N/A	29-Oct-24	29-Oct-24	29-Oct-24	04-Nov-24	05-Nov-24	06-Nov-24	GoP	1,336,000.00	1,336,000.00		1,336,000.00	1,336,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Other requirements for RCO's first financial management summit (Meriendas)	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	24-Oct-24	N/A	N/A	N/A	N/A	N/A	N/A	29-Oct-24	29-Oct-24	29-Oct-24	04-Nov-24	05-Nov-24	06-Nov-24	GoP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Lease of Venue- Live-in for the conduct of technical visit (Lot 2)	HCGOPAL/ D4	No	RP-53, 10 – Lease of Real Property and Venue	24-Oct-24	N/A	N/A	N/A	N/A	N/A	N/A	29-Oct-24	29-Oct-24	29-Oct-24	05-Nov-24	10-Nov-24	10-Nov-24	GoP	280,000.00	280,000.00		280,000.00	280,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Lease of venue- live-out for the conduct of logistics seminar workshop	HCGOPAL/ D4	No	RP-53, 10 – Lease of Real Property and Venue	29-Oct-24	N/A	N/A	N/A	N/A	N/A	N/A	04-Nov-24	05-Nov-24	05-Nov-24	05-Nov-24	13-Nov-24	13-Nov-24	GoP	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Supply and delivery of T-shirt for CGOPAL Observance of 2024 16-day campaign to end violence against women	HCGOPAL/ D1	No	RP-53, 9 – Small Value Procurement	13-Nov-24	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-24	21-Nov-24	22-Nov-24	03-Dec-24	06-Dec-24	06-Dec-24	GoP	25,200.00	25,200.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for delivery)
100200100001000	Supply and delivery of Drinking water for HCGOPAL	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	01-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	03-Jul-24	17-Jul-24	17-Jul-24	23-Jul-24	12-Dec-24	12-Dec-24	GoP	45,000.00	45,000.00		44,100.00	44,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Supply and delivery of dental supplies	HCGOPAL/ Dental	No	RP-53, 9 – Small Value Procurement	03-Jul-24	13-Jul-24	N/A	N/A	N/A	N/A	N/A	17-Jul-24	02-Aug-24	02-Aug-24	13-Nov-24	20-Dec-24	20-Dec-24	GoP	430,883.19	430,883.19		430,895.00	430,895.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for payment)
100200100001000	Supply and delivery of spareparts for Honda 40HP OBM (Lot-1)	HCGOPAL/ D18	No	**Competitive Bidding**	26-Apr-24	04-Jun-24	13-Jun-24	25-Jun-24	25-Jun-24	28-Jun-24	04-Jul-24	04-Jul-24	17-Jul-24	25-Jul-24	05-Nov-24			GoP	1,460,800.00	1,460,800.00		1,459,549.44	1,459,549.44		1. Fernando L Aguirre – State Auditor IV, Audit Team Leader 2. Eng. John Tayen – President, Pasawan Chamber of Commerce and Industry Incorporated 3. Ruby Ann G Gerdaoc – Accountant II, CGOPAL	11-Jun-24	21-Jun-24	21-Jun-24	26-Jun-24	27-Jun-24	N/A	No Changes (for delivery)
Total Alloted Budget of Procurement Activities																				**13,473,267.19**														
Total Contract Price of Procurement Actitvites Conducted																							**12,713,070.97**											
Total Savings (Total Alloted Budget - Total Contract Price)																							**760,196.22**											
ON-GOING PROCUREMENT ACTIVITIES																																		
310200100001000	Repair and rehabilitation of LS Tile pile dwelling and LSSU-Pasawan Office	HCGOPAL/ D4	No	**Competitive Bidding**	24-Jun-24	26-Jun-24	04-Jul-24	16-Jul-24	16-Jul-24	17-Jul-24	23-Jul-24	24-Jul-24	06-Aug-24	12-Aug-24	07-Oct-24			GoP	1,211,887.36	1,211,887.36		1,200,549.51	1,200,549.51		1. Fernando L Aguirre – State Auditor IV, Audit Team Leader 2. Eng. John Tayen – President, Pasawan Chamber of Commerce and Industry Incorporated 3. Ruby Ann G Gerdaoc – Accountant II, CGOPAL 4. Florence E Dangan – Supply Accountable Officer I, CGOPAL	03-Jun-24	12-Jul-24	12-Jul-24	16-Jul-24			No Changes (for completion of project)
100200100001000	Repair and maintenance of other machinery and equipment (power & air conditioner)	HCGOPAL/ D4	No	RP-53, 9 – Small Value Procurement	04-Jul-24	10-Jul-24	N/A	N/A	N/A	N/A	N/A	24-Jul-24	14-Aug-24	14-Aug-24	03-Sep-24			GoP	100,000.00	100,000.00		96,000.00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for completion of project)
100200100001000	Repair and maintenance of CGOPAL Vehicle	HCGOPAL/ D99	No	RP-53, 9 – Small Value Procurement	15-Jul-24	29-Jul-24	N/A	N/A	N/A	N/A	N/A	02-Aug-24	22-Aug-24	22-Aug-24				GoP	350,000.00	350,000.00		349,570.00	349,570.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for NO open-ic)

1000001000010000	Supply and delivery of PPE, Folding beds & bunks to PCG personnel deployed at VVPS	HCGDPAU D4	No	BP-53, II – Small Value Procurement	11-Oct-24	15-Nov-24	N/A	N/A	N/A	N/A	N/A	15-Nov-24	02-Dec-24	02-Dec-24				GoP	999,070.00	999,070.00		999,070.00	999,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Re PO approved)
1000001000010000	Supply and delivery for the upgrade of HCGDPAU Electrical Wires & Breaker	HCGDPAU D30	No	BP-53, II – Small Value Procurement	19-Nov-24	19-Nov-24	N/A	N/A	N/A	N/A	N/A	25-Nov-24	05-Dec-24	05-Dec-24				GoP	312,013.00	312,013.00		311,613.00	311,613.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Re PO approved)
	Supply and delivery of Office and ICT Equipment	HCGDPAU D4	No	BP-53, II – Small Value Procurement	17-Dec-24	19-Dec-24	N/A	N/A	N/A	N/A	N/A	24-Dec-24						GoP	997,495.00		997,495.00	997,495.00		997,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Re PO approved)
	Supply and Delivery of Collapsible Container for LS Tubo Pine Lot-1 and Supply and Delivery of Materials for the Pedestal of Collapsible Container for LS Tidepole Lot-2	HCGDPAU D4	No	BP-53, II – Small Value Procurement	17-Dec-24	19-Dec-24	N/A	N/A	N/A	N/A	N/A	24-Dec-24						GoP	888,612.50		888,612.50	888,612.50		888,612.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Re PO approved)
Total Allotted Budget of On-going Procurement Activities																			**5,039,177.86**													

Prepared by:

LTJG MARIA CRISTINE N GONZALES PCG
BAC Secretariat

Recommended for Approval by:

LT KENNETH ROYCE A CABICO PCG
BAC Chairman

APPROVED:

COMMO DENNIS JEM C LABAY PCG
Head of the Procuring Entity