COAST GUARD DISTRICT SOUTHWESTERN MINDANAO

Procurement Monitoring Report as of 08 July 2024

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads / Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ED PROCUREMENT ACTIVITIES																																
200000100001000	Supply and Delivery of Meals for the Conduct of Workshop on Project Management and Process Flow	HCGDSWM	No	NP-53.9 - SVP	05-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-24	11-Mar-24	20-Mar-24	20-Mar-24	20-Mar-24	20-Mar-24	GoP	24,500.00	24,500.00		23,030.00	23,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
200000100001000	Supply and Delivery of Meals for the Conduct of Pre-Deployment Package Course Training	HCGDSWM	No	NP-53.9 - SVP	02-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	07-Mar-24	07-Mar-24	20-Mar-24	20-Mar-24	21 Mar - 22 Apr 2024	21 Mar - 22 Apr 2024	GoP	44,000.00	44,000.00		41,720.00	41,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
100000100001000	Supply and Delivery of Water Pump and Fittings	HCGDSWM	No	NP-53.9 - SVP	04-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-24	11-Mar-24	12-Mar-24	20-Mar-24	02-Apr-24	02-Apr-24	GoP	47,580.00	47,580.00		47,291.00	47,291.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
100000100001000	Supply and Delivery of Supplies for the Awards and Tokens of Compliment	HCGDSWM	No	NP-53.9 - SVP	28-Feb-24	01-Mar-24	N/A	N/A	N/A	N/A	N/A	13-Mar-24	13-Mar-24	13-Mar-24	18-Mar-24	23-Mar-24	23-Mar-24	GoP	67,312.50	67,312.50		67,162.50	67,162.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
100000100001000	Supply and Delivery of Parts for CGDSWM HILUX	HCGDSWM	No	NP-53.9 - SVP	26-Feb-24	01-Mar-24	N/A	N/A	N/A	N/A	N/A	07-Mar-24	07-Mar-24	08-Mar-24	18-Mar-24	01 April 24	01 April 24	GoP	215,400.00	215,400.00		215,070.00	215,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
100000100001000	Supply and Delivery of Meals for the Conduct of Deliberation of the Awardee's of CGDSWM Anniversary	HCGDSWM	No	NP-53.9 - SVP	16-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-24	21-Feb-24	20-Mar-24	20-Mar-24	22-Mar-24	22-Mar-24	GoP	7,500.00	7,500.00		6,840.00	6,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310100100001000	Supply and Delivery of Tarpaulin for CGDMED-SWM Bloodletting	HCGDSWM	No	NP-53.9 - SVP	23-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-24	28-Feb-24	29-Feb-24	20-Mar-24	26-Mar-24	20-Mar-24	GoP	1,000.00	1,000.00		980.00	980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310100100001000	Supply and Delivery of Meals for the Conduct of CGDMED-SWM Bloodletting	HCGDSWM	No	NP-53.9 - SVP	23-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-24	27-Feb-24	20-Mar-24	20-Mar-24	20-Mar-24	20-Mar-24	GoP	19,000.00	19,000.00		18,850.00	18,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310300100001000	Supply and Delivery of Office Supplies for CGDSWM	HCGDSWM	No	NP-52.1.b - Shopping	05-Mar-24	06-Mar-24	N/A	N/A	N/A	N/A	N/A	13-Mar-24	13-Mar-24	13-Mar-24	18-Mar-24	08-May-24	08-May-24	GoP	816,205.00	816,205.00		815,899.60	815,899.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
200000100001000	Lease of Venue for the Observance of One Day Symposium on Women's Month	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	06-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-24	12-Mar-24	20-Mar-24	20-Mar-24	15-Mar-24	15-Mar-24	GoP	26,000.00	26,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310400100001000	Supply and Delivery of Meals for the Conduct of VBSS Training	HCGDSWM	No	NP-53.9 - SVP	05-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-24	08-Mar-24	20-Mar-24	20-Mar-24	11-Mar-24	11-Mar-24	GoP	18,000.00	18,000.00		12,600.00	12,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310300100001000	Supply and Delivery of Supplies for the Conduct of Mangrove Planting and Coastal Clean-Up Activity	HCGDSWM	No	NP-53.9 - SVP	26-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-24	04-Mar-24	07-Mar-24	20-Mar-24	21-Mar-24	21-Mar-24	GoP	5,500.00	5,500.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)

100000100001000	Supply and Delivery of Supplies for Medical and Dental Mission for Senior Citizen, Retirees and PWD'S	HCGDSWM	No	NP-53.9 - SVP	14-Mar-24	16-Mar-24	N/A	N/A	N/A	N/A	N/A	25-Mar-24	25-Mar-24	25-Mar-24	01-Apr-24	08-Apr-24	08-Apr-24	GoP	99,538.00	99,538.00		99,290.20	99,290.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310300100001000	Supply and Delivery of Tarpaulin for the Conduct of Tree Planting Activity	HCGDSWM	No	NP-53.9 - SVP	26-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-24	04-Mar-24	07-Mar-24	20-Mar-24			GoP	1,500.00	1,500.00		1,200.00	1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
100000100001000	Supply and Delivery of Meals for Medical and Dental Mission for Senior Citizen, Retirees and PWD'S	HCGDSWM	No	NP-53.9 - SVP	09-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-24	15-Mar-24	27-Mar-24	27-Mar-24	08-Apr-24	08-Apr-24	GoP	24,000.00	24,000.00		21,600.00	21,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310400100002000	Supply and Delivery of Meals for the Conduct of Maritime Safety Symposium	HCGDSWM	No	NP-53.9 - SVP	04-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-24	15-Mar-24	20-Mar-24	20-Mar-24	29-Mar-24	29-Mar-24	GoP	10,000.00	10,000.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310300100001000	Supply and Delivery of Meals for the Conduct of Mangrove Planting and Coastal Clean-up Activity	HCGDSWM	No	NP-53.9 - SVP	26-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-24	14-Mar-24	27-Mar-24	27-Mar-24	02-Apr-24	02-Apr-24	GoP	18,000.00	18,000.00		17,460.00	17,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310400100001000	Supply and Delivery of Supplies for the Conduct of VBSS Training	HCGDSWM	No	NP-53.9 - SVP	06-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-24	09-Mar-24	09-Mar-24	09-Mar-24	27-Mar-24	27-Mar-24	GoP	1,800.00	1,800.00		1,700.00	1,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
310400100002000	Supply and Delivery of Supplies for the Conduct of Maritime Safety Symposium	HCGDSWM	No	NP-53.9 - SVP	14-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	15-Mar-24	15-Mar-24	16-Mar-24	27-Mar-24	27-Mar-24	GoP	10,000.00	10,000.00		9,898.00	9,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
200000100001000	Supply and Delivery of Supplies for the Conduct of RSEI Training	HCGDSWM	No	NP-53.9 - SVP	14-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-24	19-Mar-24	20-Mar-24	27-Mar-24	25-Mar-24	25-Mar-24	GoP	3,900.00	3,900.00		3,750.00	3,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
200000100001000	Supply and Delivery of Meals for the Conduct of RSEI Training	HCGDSWM	No	NP-53.9 - SVP	15-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-24	19-Mar-24	27-Mar-24	27-Mar-24	10-May-24	10-May-24	GoP	26,500.00	26,500.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
100000100001000	Supply and Delivery of Meals for the Conduct of CGDSWM Sports Fest	HCGDSWM	No	NP-53.9 - SVP	01-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	15-Apr-24	16-Apr-24	17-Apr-24	18-Apr-24	22 - 26 Apr 2024	22 - 26 Apr 2024	GoP	20,000.00	20,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
100000100001000	Supply and Delivery of Supplies for CGDSWM 56th Founding Anniversary	HCGDSWM	No	NP-53.9 - SVP	20-Mar-24	21-Mar-24	N/A	N/A	N/A	N/A	N/A	01-Apr-24	01-Apr-24	03-Apr-24	03-Apr-24	08-Apr-24	08-Apr-24	GoP	95,687.50	95,687.50		95,075.00	95,075.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
100000100001000	Lease of Venue for the CGDSWM 56th Founding Anniversary	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	27-May-24	27-May-24	N/A	N/A	N/A	N/A	N/A	27-May-24	27-May-24	29-May-24	29-May-24	31-May-24	31-May-24	GoP	150,000.00	150,000.00		145,500.00	145,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
100000100001000	Supply and Delivery of Supplies for the Conduct of CGDSWM Sports Fest	HCGDSWM	No	NP-53.9 - SVP	01-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	15-Apr-24	16-Apr-24	16-Apr-24	17-Apr-24	20-Apr-24	20-Apr-24	GoP	49,895.00	49,895.00		49,794.00	49,794.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
200000100001000	Supply and Delivery of Supplies for the Conduct of Endurance Firing	HCGDSWM	No	NP-53.9 - SVP	15-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-24	18-Apr-24	19-Apr-24	23-Apr-24	26-Apr-24	26-Apr-24	GoP	16,900.00	16,900.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
200000100001000	Supply and Delivery of Meals for the Conduct of Endurance Firing	HCGDSWM	No	NP-53.9 - SVP	16-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-24	20-Apr-24	23-Apr-24	23-Apr-24			GoP	30,000.00	30,000.00		29,400.00	29,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
200000100001000	Supply and Delivery of Meals for the Conduct of Summer Lifeguard Training	HCGDSWM	No	NP-53.9 - SVP	5-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	15-Apr-24	17-Apr-24	26-Apr-24	26-Apr-24			GoP	14,000.00	14,000.00		12,320.00	12,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
310400100002000	Supply and Delivery of ICT Equipment	HCGDSWM	No	NP-53.9 - SVP	23-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	06-May-24	06-May-24	15-May-24	15-May-24	08-Jun-24	08-Jun-24	GoP	327,900.00	327,900.00		327,762.50	327,762.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
100000100001000	Repair and Replacement of Parts and Accessories of CGSZDS Toyota Hilux	HCGDSWM	No	NP-53.9 - SVP	6-May-24	N/A	N/A	N/A	N/A	N/A	N/A	15-May-24	16-May-24	07-Jun-24	07-Jun-24			GoP	92,320.00	92,320.00		84,940.00	84,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)

200000100001000	Supply and Delivery of Meals for HCGDSWM Eid'l Adha Celebration	HCGDSWM	No	NP-53.9 - SVP	4-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-24	10-Jun-24	14-Jun-24	14-Jun-24	17-Jun-24	17-Jun-24	GoP	26,200.00	26,200.00		25,676.00	25,676.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
200000100001000	Supply and Delivery of Meals for the CGDSWM Non-Officer Admission Board	HCGDSWM	No	NP-53.9 - SVP	10-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun	21-Jun	26-Jun-24	26-Jun-24	27 Jun - 12 Jul 2024	27 Jun - 12 Jul 2024	GoP	60,000.00	60,000.00		58,800.00	58,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
100000100001000	Supply and Delivery of Supplies for the Ceremonial Paraphernalia of CGDSWM	HCGDSWM	No	NP-53.9 - SVP	21-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	25-Jun	26-Jun-24	01-Jul-24	01-Jul-24			GoP	166,075.00	166,075.00		164,630.00	164,630.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
310100100001000	Supply and Delivery of Rescue Equipment for CGDSWM	HCGDSWM	No	NP-53.9 - SVP	21-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	25-Jun	26-Jun-24	01-Jul-24	01-Jul-24			GoP	592,100.00	592,100.00		590,500.00	590,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
200000100001000	Supply and Delivery of Meals for VSEI and ERE Training	HCGDSWM	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun	25-Jun-24	01-Jul-24	01-Jul-24			GoP	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
310200100002000	Supply and Delivery of Supplies for Maritime Operation Law Training	HCGDSWM	No	NP-53.9 - SVP	25-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	05-Jul-24	08-July-24	11-Jul-24	11-Jul-24			GoP	2,200.00	2,200.00		2,130.00	2,130.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
310200100002000	Supply and Deliver of Meals for Maritime Operation Law Training	HCGDSWM	No	NP-53.9 - SVP	25-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	05-Jul-24	08-July-24	11-Jul-24	11-Jul-24			GoP	5,000.00	5,000.00		4,850.00	4,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
310100100001000	Supply and Delivery of Meals for Convening and Graduation Ceremony of VBSS Training	HCGDSWM	No	NP-53.9 - SVP	01-July-24	N/A	N/A	N/A	N/A	N/A	N/A	05-Jul-24	08-July-24	11-Jul-24	11-Jul-24			GoP	10,000.00	10,000.00		9,996.00	9,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
																		Total Alloted Budget of Procurement Activities	3,178,513.00													
																		Total Contract Price of Procurement Actitvites Conducted					3,131,364.80									
																		Total Savings (Total Alloted Budget - Total Contract Price)					47,148.20									
ON-GOING PROCUREMENT ACTIVITIES																																
100000100001000	Supply and Delivery of Purified Drinking Water	HCGDSWM	No	NP-53.9 - SVP	04-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-24	08-Mar-24	20-Mar-24	20-Mar-24			GoP	48,960.00	48,960.00		44,370.00	44,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for cash flow)
100000100001000	Supply and Delivery of Meals for Various Staff and Command Conference for the Month of April to December 2024	HCGDSWM	No	NP-53.9 - SVP	14-Mar-24	16-Mar-24	N/A	N/A	N/A	N/A	N/A	25-Mar-24	25-Mar-24	26-Mar-24	26-Mar-24			GoP	648,000.00	648,000.00		614,520.00	614,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at end-user)
310200100003000	Repair and Maintenance of CGDSWM Small Boats	HCGDSWM	No	Competitive Bidding	07-Jun-24	19-Jul-24	27-Jun-24	N/A	N/A	N/A	N/A							GoP	2,000,000.00	2,000,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Failure Bidding)
																		Total Alloted Budget of On-going Procurement Activities	2,696,960.00													

Prepared by:

CG ENS KENNETH CYRES D RAGADIO
BAC Secretariat

Recommended for Approval by:

CG CDR CARLOS M DELA ROSA JR
BAC Chairman

Approved by:

CG COMMO MARCO ANTONIO P GINES
Head of the Procuring Entity