ANNEX B

Coast Guard District Western Visayas Procurement Monitoring Report as of December 2024 (Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
310100100001	Supply and Delivery of Janitorial Supplies FY 2024	CGDWV	NO	Competitive Bidding	21-May-24	24-May-24	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	24-Jun-24	03-Jul-24	09-Jul-24	18-Jul-24	19-Jul-24	30-Jul-24	30-Jul-24	GoP	₱340,249.62	₱340,249.62	0.00	₱248,685.66	₱248,685.66	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PSME PANAY CHAPTER, DISTRICT ACCOUNTANT	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	27-Jun-24	30-Jul-24	
310100100001000	Supply and Delivery of Office Supplies FY 2024	CGDWV	NO	Competitive Bidding	21-May-24	24-May-24	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	24-Jun-24	03-Jul-24	09-Jul-24	18-Jul-24	19-Jul-24	13-Aug-24	13-Aug-24	GoP	₱668,633.54	₱668,633.54	0.00	₱668,414.00	₱668,414.00	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PSME PANAY CHAPTER, DISTRICT ACCOUNTANT	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	27-Jun-24	13-Aug-24	
310100100001000	Supply and Delivery of Military Police and Security Equipment for FY 2024	CGDWV	NO	Competitive Bidding	21-May-24	24-May-24	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	21-Jun-24	03-Jul-24	09-Jul-24	19-Jul-24	20-Jul-24	26-Nov-24	26-Nov-24	GoP	₱549,933.33	₱549,933.33	0.00	₱548,323.00	₱548,323.00	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PSME PANAY CHAPTER, DISTRICT ACCOUNTANT	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	21-Jun-24	26-Nov-24	
310100100001000	Supply and Delivery of ICT Office Equipment and Supplies (Lot 1)	CGDWV	NO	Competitive Bidding	21-May-24	24-May-24	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	26-Jun-24	03-Jul-24	08-Jul-24	18-Jul-24	25-Jul-24	19-Nov-24	19-Nov-24	GoP	₱164,722.37	₱164,722.37	0.00	₱140,010.00	₱140,010.00	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PSME PANAY CHAPTER, DISTRICT ACCOUNTANT	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	26-Jun-24	19-Nov-24	
310100100001000	Supply and Delivery of ICT Office Equipment and Supplies (Lot 2)	CGDWV	NO	Competitive Bidding	21-May-24	24-May-24	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	27-Jun-24	03-Jul-24	09-Jul-24	18-Jul-24	25-Jul-24	07-Sep-24	07-Sep-24	GoP	₱555,223.00	₱555,223.00	0.00	₱403,373.00	₱403,373.00	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PSME PANAY CHAPTER, DISTRICT ACCOUNTANT	03-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	27-Jun-24	07-Sep-24	
310100100001000	Supply and Delivery of Personal Protection Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	05-Jul-24	NA	NA	NA	NA	NA	NA	16-Aug-24	16-Aug-24	19-Aug-24	19-Aug-24	12-Sep-24	12-Sep-24	GoP	₱99,176.67	₱99,176.67	0.00	₱96,660.00	₱96,660.00	0.00	NA	NA	NA	NA	NA	NA	12-Sep-24	
310100100001000	Supply and Delivery of Spare Parts for Maintenance of Floating Assets for FY 2024	CGDWV	NO	Competitive Bidding	22-May-24	06-Jul-24	15-Jul-24	26-Jul-24	26-Jul-24	30-Jul-24	09-Aug-24	13-Aug-24	23-Aug-24	02-Sep-24	09-Sep-24	08-Dec-24	08-Dec-24	GoP	₱1,990,995.48	₱1,990,995.48	0.00	₱1,990,247.36	₱1,990,247.36	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PSME PANAY CHAPTER, DISTRICT ACCOUNTANT	15-Jul-24	26-Jul-24	26-Jul-24	30-Jul-24	09-Aug-24	08-Dec-24	
310100100001000	Supply and Delivery of Search and Rescue Equipment	CGDWV	NO	NP-53.1 Two failed Bidding	13-Jun-24	13-Sep-24	17-Sep-24	20-Sep-24	20-Sep-24	N/A	N/A	20-Sep-24	30-Sep-24	04-Oct-24	07-Oct-24	N/A	N/A	GoP	₱556,050.00	₱556,050.00	0.00	₱537,641.00	₱537,641.00	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PSME PANAY CHAPTER, DISTRICT ACCOUNTANT	17-Sep-24	20-Sep-24	20-Sep-24	N/A	N/A	N/A	
10000100001000	Supply and Delivery of Dental Supplies and Materials	CGDWV	NO	Competitive Bidding	01-Aug-24	16-Aug-24	26-Sep-24	08-Oct-24	08-Oct-24	09-Oct-24	11-Oct-24	15-Oct-24	23-Oct-24	05-Nov-24	06-Nov-24	N/A	N/A	GoP	₱430,888.19	₱430,888.19	0.00	₱353,295.00	₱353,295.00	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, PCA PANAY CHAPTER, DISTRICT ACCOUNTANT	26-Sep-24	08-Oct-24	08-Oct-24	09-Oct-24	11-Oct-24	N/A	
10000100001000	Supply and Delivery of Coffee table Book Magazine for the Year 2023 Accomplishment of CGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	21-Aug-24	21-Aug-24	30-Aug-24	03-Sep-24	08-Nov-24	08-Nov-24	GoP	₱30,000.00	₱30,000.00	0.00	₱28,500.00	₱28,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-24	
310100100001000	Supply and Delivery of SSEN	CGDWV	NO	NP-53.9 - Small Value Procurement	20-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-24	11-Sep-24	16-Sep-24	16-Sep-24	20-Sep-24	20-Sep-24	GoP	₱57,780.00	₱57,780.00	0.00	₱57,780.00	₱57,780.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-24	
310100100001000	Supply and Delivery of Mattresses	CGDWV	NO	NP-53.9 - Small Value Procurement	30-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-24	11-Sep-24	18-Sep-24	21-Sep-24	03-Oct-24	03-Oct-24	GoP	₱37,080.00	₱37,080.00	0.00	₱36,327.16	₱36,327.16	0.00	N/A	N/A	N/A	N/A	N/A	N/A	03-Oct-24	
310100100001000	Supply and Delivery of Construction materials and Water Piping System Equipment for HCGDWV Facilities	CGDWV	NO	Competitive Bidding	03-Sep-24	09-Oct-24	17-Oct-24	29-Oct-24	29-Oct-24	30-Oct-24	31-Oct-24	31-Oct-24	07-Nov-24	15-Nov-24	22-Nov-24	09-Dec-24	09-Dec-24	GoP	₱1,174,937.34	₱1,174,937.34	0.00	₱1,170,365.00	₱1,170,365.00	0.00	COA- R6 OIC AUDIT TEAM LEADER, PCCI, Phil. Retailers Association Iloilo Chapter , DISTRICT ACCOUNTANT	17-Oct-24	29-Oct-24	29-Oct-24	30-Oct-24	31-Oct-24	09-Dec-24	
10000100001000	Supply and Delivery of Materials for the Retirement Honors of CG CPO Bernasol	CGDWV	NO	NP-53.9 - Small Value Procurement	30-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	05-Sep-24	05-Sep-24	09-Sep-24	09-Sep-24	12-Sep-24	12-Sep-24	GoP	₱42,300.00	₱42,300.00	0.00	₱42,000.00	₱42,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	12-Sep-24	
310400100001000	Supply and Delivery of Materials for CGDWV Security ID	CGDWV	NO	NP-53.9 - Small Value Procurement	30-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	05-Sep-24	05-Sep-24	10-Sep-24	10-Sep-24	16-Sep-24	16-Sep-24	GoP	₱5,400.00	₱5,400.00	0.00	₱5,400.00	₱5,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	16-Sep-24	
200000100001000	Supply and Delivery of Armchair	CGDWV	NO	NP-53.9 - Small Value Procurement	30-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-24	11-Sep-24	16-Sep-24	16-Sep-24	14-Oct-24	14-Oct-24	GoP	₱53,460.00	₱53,460.00	0.00	₱50,220.00	₱50,220.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-24	
200000100001000	Supply and Delivery of Mementos and Plaques for Various Activities	CGDWV	NO	NP-53.9 - Small Value Procurement	02-Sep-24	N/A	N/A	N/A	N/A	N/A	N/A	13-Sep-24	13-Sep-24	17-Sep-24	17-Sep-24	17-Dec-24	17-Dec-24	GoP	₱162,660.00	₱162,660.00	0.00	₱161,800.00	₱161,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	17-Dec-24	
10000100001000	Supply and Delivery of Paraphernalia for CGDWV Various Activity and Ceremonies	CGDWV	NO	NP-53.9 - Small Value Procurement	23-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-24	16-Aug-24	19-Aug-24	19-Aug-24	27-Aug-24	27-Aug-24	GoP	₱46,660.00	₱46,660.00	0.00	₱45,400.00	₱45,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	
3101001000010	Supply and Delivery of Automotive tools and Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	06-Sep-24	N/A	N/A	N/A	N/A	N/A	N/A	28-Sep-24	28-Sep-24	07-Oct-24	07-Oct-24	06-Dec-24	06-Dec-24	GoP	₱99,880.00	₱99,880.00	0.00	₱93,328.00	₱93,328.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	06-Dec-24	
310100100001000	Supply and Delivery of Spare parts for the Repair and Maintenance of CGDWV Vehicles	CGDWV	NO	NP-53.9 - Small Value Procurement	02-Sep-24	N/A	N/A	N/A	N/A	N/A	N/A	23-Sep-24	23-Sep-24	26-Sep-24	02-Oct-24	16-Oct-24	16-Oct-24	GoP	₱421,860.00	₱421,860.00	0.00	₱418,287.00	₱418,287.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-24	
100000100001000	Incidental Additional Expenses for the Lease of Venue and Hotel accommodation with catering Services for the MARPOLEX 2024	CGDWV	NO	NP-53.10 Lease of Real Property and Venue	21-May-24	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-24	20-Jun-24	21-Jun-24	21-Jun-24	28-Jun-24	28-Jun-24	GoP	₱200,420.00	₱200,420.00	0.00	₱200,420.00	₱200,420.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	28-Jun-24	
100000100001000 310400100001000	Lease of Venue for the three (3) day Seminar and Workshop to all Petty Cash Fund Custodian of HCGDWV, Stations and OPCON unit	CGDWV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-24	09-Nov-24	10-Nov-24	10-Nov-24	14-Nov-24	14-Nov-24	GoP	₱458,000.00	₱458,000.00	0.00	₱458,000.00	₱458,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-24	
100000100001000	Supply and Delivery of T-shirt for the 18-day End Violence Against Women and Children Campaign	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Nov-24	21-Nov-24	22-Nov-24	22-Nov-24	24-Nov-24	24-Nov-24	GoP	₱36,000.00	₱36,000.00	0.00	₱35,900.00	₱35,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-24	
100000100001000	Supply and Delivery of Medical and Laboratory Supplies for MEDFAS Capiz and MEDS-WV and Supply and Delivery of Medicine for MEDFAS-Capiz and MEDS-WV	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Dec-24	12-Dec-24	13-Dec-24	16-Dec-24	N/A	N/A	GoP	₱651,740.50	₱651,740.50	0.00	₱651,374.50	₱651,374.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

200000100001000	Supply and Delivery of Materials of Office Tables and Chairs	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Dec-24	26-Dec-24	27-Dec-24	27-Dec-24	N/A	N/A	GoP	₱383,600.00	₱383,600.00	0.00	₱383,600.00	₱383,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
200000100001000	Supply and Delivery of Blinds/Curtins for CGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Dec-24	24-Dec-24	27-Dec-24	27-Dec-24	N/A	N/A	GoP	₱87,272.70	₱87,272.70	0.00	₱87,272.70	₱87,272.70	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Lease of Venue for the Conduct of Logistic and Budget Seminar	CGDWV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Dec-24	07-Dec-24	08-Dec-24	08-Dec-24	09-Dec-24	09-Dec-24	GoP	₱51,600.00	₱51,600.00	0.00	₱51,595.00	₱51,595.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	09-Dec-24	
100000100001000	Supply and Delivery of Wheelchair and Crutches for PWD's and Senior Citizen	CGDWV	NO	NP-53.9 - Small Value Procurement	08-Nov-24	N/A	N/A	N/A	N/A	N/A	N/A	19-Nov-24	19-Nov-24	20-Nov-24	20-Nov-24	16-Dec-24	16-Dec-24	GoP	₱130,600.00	₱130,600.00	0.00	₱90,085.00	₱90,085.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	

Total Alloted Budget of On-going Procurement Activities	**₱0.00**
Total Alloted Budget of Procurement Activities	₱9,487,122.74
Total Contract Price of Procurement Actitvites Conducted	₱9,054,303.38
Total Savings (Total Alloted Budget - Total Contract Price)	₱432,819.36

ON-GOING PROCUREMENT ACTIVITIES

Prepared by:

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Recommended for Approval by:

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