

ANNEX B

COAST GUARD MEDICAL SERVICE 2nd Semester Procurement Monitoring Report as of December 31 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	AdvsPost of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	Supply and Delivery of ICT Equipment for CGMED	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May-24	15-May-24	N/A	20-May-24	24-May-24	04-Jun-24	03-Jul-24	17-Jul-24	18-Jul-24	GoP	252,700.00			251,850.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Tools for Coast Guard Medical Service Ambulance and Utility Vehicle	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-May-24	03-May-24	N/A	06-May-24	15-May-24	23-May-24	28-Jun-24	26-Jul-24	26-Jul-24	GoP	336,233.85			270,187.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Office Furnitures and Window-blinds for CGMED (Rebidding)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Jun-24	18-Jun-24	N/A	19-Jun-24	28-Jun-24	05-Jul-24	18-Jul-24	31-Jul-24	31-Jul-24	GoP	136,549.94			107,134.90			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Parts for the Installation of Air-Conditioning Units of CGMED (Rebidding)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Jun-24	18-Jun-24	N/A	20-Jun-24	02-Jul-24	08-Jul-24	20-Aug-24	27-Aug-24	27-Aug-24	GoP	252,431.83			251,766.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Quartermaster Supplies, Kitchenware and Kitchen Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-Jun-24	04-Jun-24	N/A	05-Jun-24	19-Jun-24	28-Jun-24	18-Jul-24	31-Jul-24	31-Jul-24	GoP	59,379.00			57,585.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Common-Use Office Supplies currently not available at PS-DBM (Lot 1)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Jul-24	19-Jul-24	N/A	13-Jul-24	23-Jul-24	26-Jul-24	05-Aug-24	09-Aug-24	09-Aug-24	GoP	15,978.00			12,158.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Common-Use Cleaning Supplies currently not available at PS-DBM (Lot 2)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Jul-24	19-Jul-24	N/A	19-Jul-24	23-Jul-24	26-Jul-24	09-Aug-24	15-Aug-24	15-Aug-24	GoP	15,850.00			14,125.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Procurement of Medical Administrative Corps, PCG Badges and Patches	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-Aug-24	09-Aug-24	N/A	12-Aug-24	21-Aug-24	27-Aug-24	10-Sep-24	09-Oct-24	09-Oct-24	GoP	64,420.00			56,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Memento and other Logistical Requirements for Basic Life Support (BLS) Training of Trainers	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Jul-24	22-Jul-24	N/A	23-Jul-24	25-Jul-24	26-Jul-24	05-Aug-24	06-Aug-24	06-Aug-24	GoP	19,800.00			19,040.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Logistical Requirements for Mental Health Symposium in line with the PCG Pre-Anniversary and Mental Health Month	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Sep-24	20-Sep-24	N/A	23-Sep-24	24-Sep-24	25-Sep-24	26-Sep-24	30-Sep-24	30-Sep-24	GoP	10,100.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Logistical Requirements for CGMED Celebration of 18-Day Campaign to End VAW	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Oct-24	10-Oct-24	N/A	11-Oct-24	14-Oct-24	15-Oct-24	04-Nov-24	08-Nov-24	12-Nov-24	GoP	21,050.00			19,950.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Procurement of Memento for Courtesy Calls of Coast Guard Medical Service	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Nov-24	26-Nov-24	N/A	28-Nov-24	29-Nov-24	02-Dec-24	17-Dec-24	N/A	N/A	GoP	50,000.00			35,625.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Flags and Paraphernalia for Coast Guard Medical Service	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-Nov-24	29-Nov-24	N/A	02-Dec-24	03-Dec-24	04-Dec-24	17-Dec-24	N/A	N/A	GoP	63,000.00			53,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Supply and Installation of Laminated and ReflectORIZED Vehicle Decals for CGMED Isuzu Tranziv	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Nov-24	27-Nov-24	N/A	29-Nov-24	02-Dec-24	03-Dec-24	18-Dec-24	N/A	N/A	GoP	30,000.00			24,702.40			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Repair and Maintenance of CGMED Fully Automated Chemistry Analyzer	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	02-Dec-24	03-Dec-24	N/A	05-Dec-24	06-Dec-24	09-Dec-24	26-Dec-24	N/A	N/A	GoP	95,000.00			90,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for Medical Administrative Corps-Basic Orientation Course	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Jun-24	21-Jun-24	N/A	25-Jun-24	26-Jun-24	27-Jun-24	28-Jun-24	01-26 July 2024	01-26 July 2024	GoP	5,000.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for Basic Life Support (BLS) Training of Trainers	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Jul-24	22-Jul-24	N/A	23-Jul-24	25-Jul-24	25-Jul-24	26-Jul-24	29 July-02 August 2024	29 July-02 August 2024	GoP	25,000.00			24,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for the CGMED Admission Board during the Deliberation of Technical Line Officers	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-Aug-24	12-Aug-24	N/A	13-Aug-24	14-Aug-24	15-Aug-24	16-Aug-24	28-Aug-24	28-Aug-24	GoP	30,000.00			29,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for Mental Health Symposium in line with PCG Pre-Anniversary and Mental Health Month	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Sep-24	24-Sep-24	N/A	25-Sep-24	26-Sep-24	26-Sep-24	27-Sep-24	21-Oct-24	30-Sep-24	GoP	5,000.00			4,880.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for CGMED Bloodletting Drive	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-Sep-24	11-Sep-24	N/A	13-Sep-24	16-Sep-24	16-Sep-24	17-Sep-24	21-Oct-24	18-Sep-24	GoP	11,000.00			10,780.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for AFPMBAI Turnover of Donations	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	02-Oct-24	03-Oct-24	N/A	04-Oct-24	07-Oct-24	08-Oct-24	09-Oct-24	10-Oct-24	10-Oct-24	GoP	5,000.00			4,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals in Celebration of 18-Day to End Violence Against Women	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Nov-24	20-Nov-24	N/A	22-Nov-24	25-Nov-24	26-Nov-24	27-Nov-24	28-Nov-24	28-Nov-24	GoP	5,000.00			4,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for Hospital Development Workshop Plan	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-Nov-24	29-Nov-24	N/A	03-Dec-24	04-Dec-24	05-Dec-24	06-Dec-24	06-Dec-24	06-Dec-24	GoP	100,000.00			90,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for Basic Life Support Refresher Course	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Nov-24	15-Nov-24	N/A	19-Nov-24	20-Nov-24	21-Nov-24	22-Nov-24	25-Nov-24	25-Nov-24	GoP	8,200.00			8,036.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Zoom Conference Subscription for the period of 04 July to 03 August 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00			557.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Zoom Conference Subscription for the period of 04 August to 03 September 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00			557.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Zoom Conference Subscription for the period of 04 September to 03 October 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00			557.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

310200100003000	Zoom Conference Subscription for the period of 04 October to 03 November 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00		557.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Zoom Conference Subscription for the period of 04 November to 03 December 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00		595.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Zoom Conference Subscription for the period of 04 December 2024 to 03 January 2025	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00		595.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for July 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Feb-24	08-Feb-24	N/A	09-Feb-24	09-Feb-24	12-Feb-24	13-Feb-24	31-Jul-24	31-Jul-24	GoP	179,784.00		163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for August 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Feb-24	08-Feb-24	N/A	09-Feb-24	09-Feb-24	12-Feb-24	13-Feb-24	30-Aug-24	30-Aug-24	GoP	179,784.00		163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for September 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Feb-24	08-Feb-24	N/A	09-Feb-24	09-Feb-24	12-Feb-24	13-Feb-24	30-Sep-24	30-Sep-24	GoP	179,784.00		163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for October 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Feb-24	08-Feb-24	N/A	09-Feb-24	09-Feb-24	12-Feb-24	13-Feb-24	28-Oct-24	31-Oct-24	GoP	179,784.00		163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for November 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Feb-24	08-Feb-24	N/A	09-Feb-24	09-Feb-24	12-Feb-24	13-Feb-24	29-Nov-24	29-Nov-24	GoP	179,784.00		163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for December 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Feb-24	08-Feb-24	N/A	09-Feb-24	09-Feb-24	12-Feb-24	13-Feb-24	31-Dec-24	31-Dec-24	GoP	179,784.00		163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 June to 10 July 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Jun-24	10-Jun-24	GoP	5,500.00		5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 July to 10 August 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Jun-24	10-Jun-24	GoP	5,500.00		5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 August to 10 September 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Jun-24	10-Jun-24	GoP	5,500.00		5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 September to 10 October 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Jun-24	10-Jun-24	GoP	5,500.00		5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 October to 10 November 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Jun-24	10-Jun-24	GoP	5,500.00		5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 November to 10 December 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Jun-24	10-Jun-24	GoP	5,500.00		5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000	Comprehensive Termite Control of National Headquarters - Medical Dispensary	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	02-Dec-24	02-Dec-24	N/A	04-Dec-24	05-Dec-24	06-Dec-24	09-Dec-24	14-Dec-24	14-Dec-24	GoP	63,520.00		35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Vehicle Nissan Urvan NV350	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Jul-24	19-Jul-24	N/A	23-Jul-24	25-Jul-24	25-Jul-24	29-Jul-24	30-Jul-24	30-Jul-24	GoP	21,000.00		16,245.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of Ambulance Hyundai Starex KO L816	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Jul-24	23-Jul-24	N/A	23-Jul-24	26-Jul-24	30-Jul-24	31-Jul-24	06-Aug-24	06-Aug-24	GoP	78,330.35		77,559.20			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of Ambulance Hyundai Starex KO L815	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Sep-24	30-Sep-24	N/A	01-Oct-24	02-Oct-24	03-Oct-24	04-Oct-24	07-Oct-24	07-Oct-24	GoP	48,858.00		48,034.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Ambulance Nr. 4 KO L816	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-Dec-24	10-Dec-24	N/A	12-Dec-24	13-Dec-24	13-Dec-24	24-Dec-24	26-Dec-24	26-Dec-24	GoP	50,290.66		49,208.20			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair of CGMED Toyota Hilux Pick up (POD 346)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Nov-24	21-Nov-24	N/A	25-Nov-24	26-Nov-24	27-Nov-24	17-Dec-24	20-Dec-24	20-Dec-24	GoP	10,796.61		9,317.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair of CGMED Toyota Hilux Pick up (POD 346)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-Dec-24	11-Dec-24	N/A	13-Dec-24	16-Dec-24	18-Dec-24	27-Dec-24	30-Dec-24	30-Dec-24	GoP	40,470.00		39,975.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

																			Total Allotted Budget of Procurement Activities:		3,045,004.24																		
																			Total Contract Price of Procurement Activities Conducted:																			2,748,566.70	
																			Total Savings (Total Allotted Budget - Total Contract Price):																			296,437.54	

ON-GOING PROCUREMENT ACTIVITIES																																							
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																			Total Allotted Budget of On-going Procurement Activities:														0.00						

Prepared by:


ENS JHONA R BILUGAN PCG
BAC Secretariat

Recommended for Approval by:


CAPT RICHARD C BACALIG MC PCG
BAC Chairman

Approved By:


CAPT AIDELINA YVONETTE J LAZARO MC PCG
Head of the Procuring Entity