COAST GUARD CIVIL RELATIONS SERVICE
2nd Semester Procurement Monitoring Report (PMR) for Calendar (CY) 2024

Code (PAP)		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	PROCUREMENT OF SPORT SHIRT (JERSEY) FOR CGCRS SPORTSFEST ICOW GAD ACTIVITIES	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Aug-24	7-Aug-24	9-Aug-24	28-Aug-24	4-Sep-24	4-Sep-24	GoP	37,500.00	37,500.00	N/A	37,125.00	37,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	PROCUREMENT OF TIRES WITH INSTALLATION FEE FOR CGCRS ISSUED TOYOTA HILUX AND MPV	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jul-24	31-Jul-24		28-Aug-24			GoP	115,800.00	115,800.00	N/A	115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	LEASE OF VENUE FOR MARITIME SAFETY CONFERENCE	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Aug-24	29-Aug-24	4-Sep-24	4-Sep-24	26-Sep-24	26-Sep-24	GoP	122,500.00	122,500.00	N/A	70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	PREVENTIVE MAINTENANCE SERVICE FOR CGCRS ISSUED HYUNDAI MPV AND AIRCON REPAIR OF TOYOTA HILUX	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Sep-24	9-Sep-24	13-Sep-24	8-Oct-24	29-Oct-24	29-Oct-24	GoP	130,930.00	130,930.00	N/A	125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	SUPPLY AND DELIVERY OF ICT EQUIPMENT FOR CGCRS	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Aug-24	29-Aug-24	30-Aug-24	14-Oct-24	30-Oct-24	30-Oct-24	GoP	876,000.00	876,000.00	N/A	854,678.70	854,678.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Change
0000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF T-SHIRT WITH PRINT AND OTHER SUPPLIES FOR NATIONAL MARITIME WEEK AND NATIONAL SEAFARER'S DAY	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Sep-24	10-Sep-24	11-Sep-24	16-Sep-24	21-Sep-24	21-Sep-24	GoP	230,500.00	230,500.00	N/A	224,660.00	224,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Change

100000100001000	VENUE DESIGN AND RENTAL OF PANORAMIC LED WALL WITH LIGHTS AND SOUNDS FOR THE RETIREMENT CEREMONY OF RADM ARMANDO A BALILO PCG	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Sep-24	24-Sep-24	25-Sep-24	25-Sep-24	30-Sep-24	30-Sep-24	GoP	216,000.00	216,000.00	N/A	209,000.00	209,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	LEASE OF VENUE WITH MEALS FOR THE RETIREMENT CEREMONY OF RADM ARMANDO A BALILO PCG	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Sep-24	24-Sep-24	25-Sep-24	25-Sep-24	30-Sep-24	30-Sep-24	GoP	513,000.00	513,000.00	N/A	500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	PROCUREMENT OF MEMENTO FOR THE RETIREMENT CEREMONY OF RADM ARMANDO A BALILO PCG	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Sep-24	24-Sep-24	25-Sep-24	25-Sep-24	30-Sep-24	30-Sep-24	GoP	75,000.00	75,000.00	N/A	74,600.00	74,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Alloted Budget of Procurement Activities																							2,317,230.00									
Total Contract Price of Procurement Activities Conducted																							2,210,063.70									
Total Savings (Total Alloted Budget - Total Contract Price)																							107,166.30									
ON-GOING PROCUREMENT ACTIVITIES																																
100000100001000	PROCUREMENT OF MEMENTO FOR CGCRS FOR FY 2024	CGCRS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-24	14-Nov-24	15-Nov-24	09-Dec-24			GoP	70,000.00	70,000.00	N/A	69,900.00	69,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes

Prepared by:

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