ANNEX B

(COAST GUARD INTELLIGENCE FORCE) Procurement Monitoring Report Second Semester for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
103001000100000	Procurement and delivery of Tires (CGIFPO-24-01-001)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	20-Jan-24	N/A	N/A	20-Jan-24	23-Jan-24	N/A	24-Jan-24	24-Jan-24	18-Mar-24	22-Mar-24	23-Apr-24	24-Apr-24	MOOE	219,600.00	219,600.00		126,880.00	126,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery Office Partition (CGIF-24-01-002)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	29-Jan-24	N/A	N/A	29-Jan-24	5-Feb-24	N/A	6-Feb-24	6-Feb-24	27-Mar-24	27-Mar-24	2-Apr-24	2-Apr-24	MOOE	998,858.00	998,858.00		998,858.00	998,858.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To payment for repair and maintenance of staff vehicle Toyota Innova with plate SJB 366	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Mar-24	4-Mar-24	5-Mar-24	5-Mar-24	6-Mar-24	6-Mar-24	MOOE	49,300.00	49,300.00		49,300.00	49,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To Payment for the Supply and Delivery of meals during the conduct Lisence to Owned And Possessed Firearms (LTOFP) Caravan	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Mar-24	4-Mar-24	4-Mar-24	5-Mar-24	7-Mar-24	6-Mar-24	MOOE	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To Payment for the Supply and Delivery of Meals during CGIF First Quarter Command Conference (11 March 2024)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Mar-24	7-Mar-24	7-Mar-24	8-Mar-24	11-Mar-24	11-Mar-24	MOOE	38,250.00	38,250.00		29,750.00	29,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To Payment for the Supply and Delivery of Meals during 143rd Transportation Security Coordinating Commitee (TSCC) Conference	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-24	15-Mar-24	15-Mar-24	18-Mar-24	19-Mar-24	19-Mar-24	MOOE	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Furniture and Fixture (CGIF-24-03-001)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	19-Mar-24	N/A	N/A	19-Mar-24	22-Mar-24	N/A	25-Mar-24	25-Mar-24	3-May-24	3-May-24	20-May-24	20-May-24	MOOE	998,883.00	998,883.00		998,737.00	998,737.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To Payment for the Supply and Delivery of Meals for Counter Intelligence Capacity Building Workshop	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-24	12-Apr-24	12-Apr-24	15-Apr-24	18-Apr-24	16-18-Apr-24	MOOE	42,000.00	42,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To payment for the lease of venue including accomodation, meals and conference during gender and development capability building on 24-25 May 24	CGIF	NO	NP-53.10 - Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-24	21-May-24	22-May-24	23-May-24	25-May-24	24-25-May-24	MOOE	680,000.00	680,000.00		476,000.00	476,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Laptop (CGIFPO-24-06-001)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	15-Jun-24	N/A	N/A	15-Jun-24	18-Jun-24	N/A	13-Jun-24	19-Jun-24	4-Jul-24	4-Jul-24	31-Jul-24	31-Jul-24	MOOE	996,000.00	996,000.00		907,800.00	907,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To Payment for the Supply and Delivery of Meals for the Graduation of Coast Guard Intelligence Coarse Class 18,19,20 - 2023	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jul-24	24-Jul-24	25-Jul-24	26-Jul-24	29-Jul-24	29-Jul-24	MOOE	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes

103001000100000	To Payment for the Supply and Delivery of Meals for the Convening of the Coast Guard Intelligence Coarse Class 21,22,23,24,25,26-2024	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Aug-24	12-Aug-24	13-Aug-24	14-Aug-24	15-Aug-24	15-Aug-24	MOOE	48,750.00	48,750.00		48,750.00	48,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To payment for the Supplies and Delivery of ID PVC Consumamble Supplies	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Aug-24	19-Aug-24	20-Aug-24	21-Aug-24	27-Aug-24	27-Aug-24	MOOE	46,850.00	46,850.00		45,900.00	45,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To Payment for the Supply and Delivery of Meals for the RIC-RATCCH NCR/SAKM-NCR/SSCI-NCR Meeting of CGIG-NCRCL	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Aug-24	21-Aug-24	22-Aug-24	27-Aug-24	28-Aug-24	28-Aug-24	MOOE	34,930.00	34,930.00		34,930.00	34,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement of Supply and Delivery of Purified Drinking Water (CGIF-24-08-005)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	23-Aug-24	N/A	N/A	23-Aug-24	26-Aug-24	N/A	27-Aug-24	27-Aug-24	27-Aug-24	28-Aug-24	2-Dec-24	02-Sept-24, 04-Oct-24, 04-Nov-24, 02-Dec-24	MOOE	60,720.00	60,720.00		54,648.00	54,648.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To payment for the lease of venue including accomodation, meals for the conduct of CGIF Periodic Status Review Conference and Work Shop	CGIF	NO	NP-53.10 - Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Sept-24	16-Sept-24	17-Sept-24	18-Sept-24	22-Sept-24	19-22-Sept-24	MOOE	840,000.00	840,000.00		805,000.00	805,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement, delivery and installation of CCTV and Biometrics Scanner (CGIF-24-09-006)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	17-Sep-24	N/A	N/A	17-Sep-24	20-Sep-24	N/A	22-Sep-24	24-Sep-24	25-Sep-24	28-Oct-24	28-Oct-24	28-Oct-24	MOOE	333,308.33	333,308.33		304,400.00	304,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement of Customized memento and School supply (CGIFPO-24-08-007)	CGIF	NO	NP-53.9 - Negotiated Procurment - Small Value	N/A	8-Nov-24	N/A	N/A	8-Nov-24	12-Nov-24	N/A	13-Nov-24	13-Nov-24	14-Nov-24	29-Nov-24	26-Dec-24	26-Dec-24	MOOE	421,677.20	421,677.20		333,450.00	333,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	To Payment for the Supply and Delivery of meals for CGIF various events	CGIF	NO	NP-53.09 - Negotiated Small Value Procurement	N/A	28-Nov-24	N/A	N/A	28-Nov-24	2-Dec-24	N/A	3-Dec-24	3-Dec-24	4-Dec-24	5-Dec-24	10-Dec-24	6-10-Dec-24	MOOE	245,270.00	245,270.00		243,540.00	243,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Alloted Budget of Procurement Activities																			**6,149,396.53**													
Total Contract Price of Procurement Actitvites Conducted																						**5,594,943.00**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**554,453.53**													

Prepared by:

LTJG LERIKA L MARMOL PCG
BAC Secretariat

Recommended for Approval by:

CDR CARLOS VICTOR L CARLOS PCG
BAC Chairperson

APPROVED:

CAPT ALVIN L DAGALEA PCG
HOPE