Coast Guard Aviation Command

Procurement Monitoring Report as of 10 Jan 2024

	PMO/End-Use	Is this an	me Mode of Procurement	Actual Procurement Activities															1						Date of Receipt of Inv	itation			
Code (PAP) Procurement Project		Procurement Activity		Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids Bid Evaluation	Post Qual	Date of BAC Resolution Recommeding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP) MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-Bid Conf	Eligibility Sub/ O Check of Bio	en Bid is Evaluati	on Post Qua	Delivery/ Completion/ Acceptance (If Applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT Supply and Delivery of Office Supplies		No	Shopping 52.1 (b) - Regular Office Supplies and Equipment													Government of the Philippines (current													
Supply and Delivery of Fire Extinguishers	CGAvCom	No	no available in PS NP-53.9 - Small Value							15/02/2024	15/02/2024	01/03/2024	01/03/2024	12/03/2024	12/03/2024	year's budget) Government of the Philippines (current	238,867.00	238,867.00		238,867.00	238,867.00								
Supply and Delivery of Office Partitions	CGAvCom	No.	Procurement NP-53.9 - Small Value							08/02/2024	09/02/2024	01/03/2024	01/03/2024	05/03/2024	05/03/2024	year's budget) Government of the Philippines (current	160,000.00	160,000.00		160,000.00	160,000.00								
Supply and Delivery of Janitorial Supplies	CGAvCom		Procurement Shopping 52.1 (b) - Regular Office Supplies and Equipment							29/01/2024	31/01/2024	20/02/2024	20/02/2024	25/03/2024	25/03/2024	year's budget) Government of the	996,568.00	996,568.00		996,568.00	996,568.00								
Supply and Delivery and Installation of Aircon Compressor for CGH- 1452	CGAvCom	No	Office Supplies and Equipment no available in PS NP-53.9 - Small Value							15/02/2024	15/02/2024	01/03/2024	01/03/2024	05/04/2024	05/04/2024	Philippines (current year's budget) Government of the	400,000.00	400,000.00		392,000.00	392,000.00								
	CGAvCom	No	Procurement NP-53.9 - Small Value							17/04/2024	17/04/2024	07/05/2024	07/05/2024	31/05/2024	31/05/2024	Philippines (current year's budget) Government of the	419,905.30	419,905.30		350,000.00	350,000.00								
Supply and Delivery of Requirements for GAD Convention Requirements	CGAvCom	No	Procurement							17/04/2024	17/04/2024		08/05/2024	21/03/2024	21/03/2024	Philippines (current year's budget) Government of the	20,210.00	20,210.00		20,210.00	20,210.00								
Lease of Venue with Meals for the Conduct of Organizational Capability Development Workshoo	CGAvCom	No	NP-53.10 Lease of Real Property and Venue							24/05/2024	24/05/2024		29/05/2024	01/06/2024	01/06/2024	Philippines (current year's budget)	968,000.00	968,000.00		965,580.00	965,580.00								
Workshop Supply and Delivery of Various Spares for CESSNA CARAVAN PCG 2081	CGAvCom	Yes	Competitive Bidding	29/11/2023	3 08/12/2023	29/12/2023	3 29/12/2023	29/12/2023 04/01/2024	10/01/2024	10/01/2024	18/01/2024	08/02/2024	08/02/2024	02/05/2024	02/05/2024	Philippines (current year's budget)	2,979,000.00	2,979,000.00		2,979,000.00	2,979,000.00								
Supply and Delivery of Mandatory Parts for the Cessna Caravan PCG 2081	CGAvCom	Yes	Competitive Bidding	29/11/2023	3 08/12/2023	15/12/2023	3 29/12/2023	29/12/2023 03/01/2024	10/01/2024	10/01/2024	17/01/2024	08/02/2024	08/02/2024	04/04/2024	04/04/2024	Government of the Philippines (current year's budget)	3,582,558.08	3,582,558.08		2,349,503.77	2,349,503.77								
Supply and Delivery of Office Doors and Signages	CGAvCom	No	NP-53.9 - Small Value Procurement							14/02/2024	15/02/2024	19/03/2024	19/03/2024	20/05/2024	20/05/2024	Government of the Philippines (current year's budget) Government of the	514,488.00	514,488.00		514,488.00	514,488.00								
Supply and Delivery of Sports Equipment and Uniforms	CGAvCom	No	NP-53.9 - Small Value Procurement							21/02/2024	21/02/2024	19/03/2024	19/03/2024	08/04/2024	08/04/2024	Philippines (current	442,840.00	442,840.00		437,610.00	437.610.00								
Emergency Procurement of Service for the Overhauling of Port and Starboard Main Landing Gear of PCG RN Islander 251	CGAvCom	No	NP-53.2 Emergency Cases							22/04/2024	23/04/2024	07/05/2024	07/05/2024	04/06/2024	04/06/2024	year's budget) Government of the Philippines (current year's budget)	1,209,600.00	1,209,600.00		1,209,600.00									
Landing Gear of PCG BN Islander 251 Procurement of Senices for the Repainting of CGAF Flight Line	CGAvCom	No	NP-53.9 - Small Value Procurement							25/03/2024	25/03/2024		04/04/2024		_ =0012024	year's budget) Government of the Philippines (current year's hurbort)	989,055.91	989,055.91		989,055.91	989,055.91								
Supply and Delivery of Memento	CGAvCom	No	NP-53.9 - Small Value Procurement								201092024	4017-7-7	3404Z0Z4	2410	W	year's budget) Government of the Philippines (current	350.000.00	350.000.00		338,000,00	338,000.00								
Supply and Delivery of Anniversary Requirement		No	NP-53.9 - Small Value							23/02/2024	26/02/2024	19/03/2024	19/03/2024	21/05/2024	21/05/2024	year's budget) Government of the Philippines (current													
Supply and Delivery of Galley Utensils	CGAvCom	No	NP-53.9 - Small Value							20/03/2024	20/03/2024		03/04/2024	20/05/2024		year's budget) Government of the Philippines (current	112,700.00	112,700.00		112,700.00	112,700.00								
Supply and Delivery of Flight Boots	CGAvCom	No	NP-53.9 - Small Value							14/06/2024	14/06/2024	05/07/2024	05/07/2024	05/08/2024	05/08/2024	year's budget) Government of the Philippines (current	326,391.00	326,391.00		318,231.23	318,231.23								
Supply and Delivery of CG AvCom Furnishing	CGAvCom	No.	Procurement NP-53.9 - Small Value							17/06/2024	17/06/2024	05/07/2024	05/07/2024	05/08/2024	05/08/2024	year's budget) Government of the Philippines (current	859,100.00	859,100.00		847,000.00	847,000.00								
Supply and Delivery of Various Military and	CGAvCom		Procurement NP-53.9 - Small Value							26/06/2024	27/06/2024	11/07/2024	11/07/2024	12/08/2024	12/08/2024	year's budget) Government of the	629,155.50	629,155.50		602,820.00	602,820.00								
Police Supplies Garmin Application Subscription for CGH1451	CGAvCom	No	Procurement NP-53.9 - Small Value							26/06/2024	27/06/2024	11/07/2024	11/07/2024	20/08/2024	20/08/2024	Philippines (current year's budget) Government of the Philippines (current	469,700.00	469,700.00		447,240.00	447,240.00								
and CGH1452 Least of Venue with Meals for the Conduct of	CGAvCom	No	Procurement							30/09/2024	30/09/2024	17/10/2024	17/10/2024	25/11/2024	25/11/2024	year's budget) Government of the	504,000.00	504,000.00		480,000.00	480,000.00								
GAD, Planning and and budget Seminar Supply and Delivery of Communication Equipment	CGAvCom	No	NP-53.10 Lease of Real Property and Venue							29/10/2024	29/10/2024		15/11/2024	13/12/2024	13/12/2024	Government of the	968,000.00	968,000.00		966,548.00	966,548.00								
	CGAvCom	No	Competitive Bidding	24/05/2024	4 31/05/2024	10-0602024	24/06/2024	24/06/2024 28/06/2024	03/07/2024	08/07/2024	10/07/2024	10/07/2024	22/07/2024	18/09/2024	18/09/2024	Philippines (current year's budget) Government of the	3,851,005.00	3,851,005.00		3,648,000.16	3,648,000.16								
Installation of Seat Cover, Floor Carpet, Rubber Mattings and WindShield Cover for CGH 1451 and CGH 1452	CGAvCom	No	NP-53.9 - Small Value Procurement							18/07/2024	18/07/2024	30/07/2024	30/07/2024	05/09/2024	05/09/2024	Philippines (current year's budget) Government of the	937,369.33	937,369.33		845,520.00	845,520.00								
100 Hours mandatory inspection kit for use of PCG Cessna Carravan 2081	CGAvCom	No	Competitive Bidding	01/07/2024	4 11/07/2024	17/07/2024	31/07/2024	31/07/2024 02/08/2014	09/08/2024	12/08/2024	14/08/2024	20/08/2024	20/08/2024	18/11/2024	18/11/2024	Philippines (current year's budget) Government of the Philippines (current	1,050,846.48	1,050,846.48		738,685.00	738,685.00								
Supply and delivery of aircraft chemicals for the use of OCAvCom	CGAvCom	No	NP-53.9 - Small Value Procurement							30/09/2024	30/09/2024	24/10/2024	24/10/2024	07/11/2024	07/11/2024	Philippines (current year's budget)	580,358.60	580,358.60		573,394.34	573,394.34								
Supply and Delivery of Airconditioning Unit	CGAvCom	No	NP-53.9 - Small Value Procurement							12/08/2024	12/08/2024	30/08/2024	30/08/2024	30/09/2024	30/09/2024	year's budget) Government of the Philippines (current year's budget)	976,921.00	976,921.00		964,708.00	964,708.00								
														Total Contract	Price of Procureme	Procurement Activities int Activities Conducted t - Total Contract Price)		39,272,655.58		36,348,800.25	36,348,800.25								
Ongoing Procurement Activities			1	ı	1	T	ı			ı			Т			I					ı								
Supply and Delivery of Meals for Various AvCorn Activities	CGAvCom	No	NP-53.9 - Small Value							02/05/2024	02/05/2024	20/05/2024				Government of the Philippines (current	826,500.00	826,500.00		826,500.00	826,500.00								
Procurement of Senices for the Repair and Maintenance of Vehicles		No	NP-53.9 - Small Value										20/05/2024			year's budget) Government of the Philippines (current													
Procurement of Senice for the Repair and Calibration of Aircraft Instruments for the Use	CGAvCom	No	Competitive Bidding							21/02/2024	21/02/2024	19/03/2024	19/03/2024			year's budget) Government of the	990,000.00	990,000.00		990,000.00	990,000.00								
of PCG BN Islander 251 and PCG Cessna Caravan 2081 Supply and Delivery of Rescue Equipment for	CGAvCom		NP-53.9 - Small Value	30/08/2024	4 21/09/2024	01/10/2024	15/10/2024	15/10/2024 17/10/2024	28/10/2024	31/10/2024	04/11/2024	27/11/2024	27/11/2024			Philippines (current year's budget) Government of the	1,100,816.66	1,100,816.66		1,098,316.00	1,098,316.00								
the use of CGAvCom	CGAvCom	No	Procurement							30/09/2024	30/09/2024	15/10/2024	15/10/2024			Philippines (current year's budget) Government of the	524,000.54	524,000.54		517,450.50	517,450.50						1		
Spider track Subscription	CGAvCom	No	Direct Contracting sec 50							30/09/2024	30/09/2024	22/11/2024	22/11/2024			Philippines (current year's budget) Government of the	154,000.00	154,000.00		154,000.00	154,000.00						1		
Supply and Delivery of Mandatory Spare parts for the Use PCG BN Islander 251	CGAvCom	No	Competitive Bidding	24/07/2024	4 16/08/2024	27/08/2024	09/09/2024	09/09/2024 11/09/2024	16/09/2024	18/09/2024	20/09/2024	13/11/2024	13/11/2024			Philippines (current year's budget)	4,966,030.00	4,966,030.00		4,938,000.00	4,938,000.00			ļ					
Supply and delivery of identification Card	CGAvCom	No	NP-53.9 - Small Value Procurement							11/12/2024	11/12/2024		03/01/2025			Philippines (current year's budget)	50,000.00	50,000.00		49,750.00	49,750.00								
Helicopter Terrain Awareness and Warning System (HTAWS) Subscription for CGH1451 Helicopter	CGAvCom	No	NP-53.9 - Small Value Procurement							10/12/2024	10/12/2024					Government of the Philippines (current	303,892.54	303,892.54		295,000.00	295,000.00								
Supply and Delivery of Aircraft Tires for the use of PCG BN ISLANDER	CGAvCom	No	NP-53.9 - Small Value Procurement							10/12/2024	10/12/2024		02/01/2025			year's budget) Government of the Philippines (current year's budget) Government of the Philippines (current	373,923.13	373,923.13		368,200.00	368,200.00	lT							
Supply and Delivery of Materials for the Various Repair and Utilities for HCGAVCOM and AirStation	CGAvCom	No	NP-53.9 - Small Value Procurement							10/12/2024	10/12/2024		03/01/2025			Government of the Philippines (current year's budget)	583,481.01	583,481.01		565,976.58	565,976.58								
Supply and Delivery of CESSNA Subscription	CGAvCom	No	NP-53.9 - Small Value Procurement							12/12/2024	12/12/2024	08/01/2025	08/01/2025			year's budget) Government of the Philippines (current year's budget)	680,000.00	680,000.00		661,600.00									
Supply and Delivery of Annual Calendar Printing	CGAvCom	No	NP-53.9 - Small Value Procurement							18/12/2024	18/12/2024		02/01/2025			year's budget) Government of the Philippines (current year's budget)	110.000.00	110.000.00		109,200.00	109.200.00								
Procurement of Senices for the Repair and renovation of HCGAVCOM Heads and		No	NP-53.9 - Small Value										J3/U1/2U25			Government of the Philippines (current													
Shower for the use of CGAYCOM Supply, Delivery and installation of Aircon Compressors for CGH1451, CGH1452 and	CGAvCom	No	Competitive Bidding							18/12/2024	18/12/2024					year's budget) Government of the Philippines (current	562,776.17	562,776.17		560,177.76									
CESSNA CARAVAN 2081 Supply and Delivery of Altitude Indicator for PCG CESSNA CARAVAN 2081	CGAvCom	No	Competitive Bidding	19/11/2024	4 22/11/2024	02/12/2024	16/12/2024	16/12/2024 18/12/2024	20/12/2024	23/12/2024	23/12/2024	26/12/2024				year's budget) Government of the Philippines (current	1,455,134.33	1,455,134.33		1,454,000.00	1,454,000.00	+							
PCG CESSNA CARAVAN 2081 100 Hours Mandatory Inspection Kit for PCG BN Islander 251	CGAvCom	No.	Competitive Bidding	19/11/2024	4 22/11/2024	02/12/2024	16/12/2024	16/12/2024 18/12/2024	20/12/2024		23/12/2024	26/12/2024				year's budget) Government of the Philippines (current	718,933.00	718,933.00		695,000.00	695,000.00								
BN Islander 251	CGAvCom	NO	Competitive bluding	19/11/2024	4 22/11/2024	02/12/2024	16/12/2024	16/12/2024 18/12/2024	20/12/2024	23/12/2024	23/12/2024	26/12/2024		Total Alloted	Budget of On-going	year's budget) Procurement Activities	1,336,529.00 14,736,016.38	1,336,529.00 14,736,016.38		918,300.00 14,201,470.84	918,300.00 14,201,470.84						-		
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Prepared by:

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Approved by:

CAPT JOHN B-SPLANA PCG
Head of the Procuring Entity