

HCGWCEISC Procurement Monitoring Report as of January to June 2025 (1st Semester)

Date (MM/YY)	Procurement Project	PMO/End-User	To Win on Early Procurement Activity?	Actual Procurement Activities														Source of Funds	APR (PWT)			Contract Cost (PWT)			Date of Receipt of Invoitures										Remarks														
				Mode of Procurement	Procure. Guidelines	Advs./Post of IS	Pre-Qual. Conf.	Eligibility Check	Advs./Open of Bids	Bids Evaluation	Post Qual.	Date of Bids Submission/Reopening/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance & Completion		Total	WOS	CS	Total	WOS	CS	Lot of Invoitures (Quantity)	Pre-Qual. Conf.	Eligibility Check	Advs./Open of Bids	Bids Evaluation	Post Qual.	Delivery/Completion (PWT)	Acceptance & Completion (PWT)																	
COMPLETED PROCUREMENT ACTIVITIES FY 2024																																																	
	Supply and Delivery of Network Thread	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	19-Dec-2024	N/A	N/A	21-Dec-2024	N/A	N/A	26-Dec-2024	26-Dec-2024	27-Dec-2024	28-Jan-2025	3-Mar-2025	3-Mar-2025	Government of the Philippines (current year's budget)	\$73,445.00	\$73,445.00		\$69,995.00	\$69,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed															
	Supply and Delivery of ICT Equipment	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	19-Dec-2024	N/A	N/A	21-Dec-2024	N/A	N/A	26-Dec-2024	26-Dec-2024	27-Dec-2024	15-Jan-2025	22-Jan-2025	22-Jan-2025	Government of the Philippines (current year's budget)	\$94,716.00	\$94,716.00		\$94,871.00	\$94,871.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed															
	Supply and Delivery of Accompanying Unit for CONCEIC Multi-Purpose Building	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	19-Dec-2024	N/A	N/A	21-Dec-2024	N/A	N/A	26-Dec-2024	26-Dec-2024	27-Dec-2024	10-Jan-2025	22-Jan-2025	22-Jan-2025	Government of the Philippines (current year's budget)	\$99,000.00	\$99,000.00		\$98,790.00	\$98,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed															
COMPLETED PROCUREMENT ACTIVITIES FY 2025																																																	
	Supply and Delivery of Goods for CONCEIC Various Activities for FY 2025	CONCEIC-B	Yes	MF-02.9 - Competitive Bidding	N/A	24-Dec-2024	2-Jan-2025	13-Jan-2025	9-Jan-2025	13-Jan-2025	17-Jan-2025	24-Jan-2025	28-Jan-2025	31-Jan-2025	5-Feb-2025			Government of the Philippines (current year's budget)	\$17,100.00	\$17,100.00		\$98,100.00	\$98,100.00		2-Jan-2025	10-Jan-2025	15-Jan-2025	15-Jan-2025	15-Jan-2025	17-Jan-2025		Completed																	
	Supply and Delivery of T-Shirt for GAD and WAGC FY 2025	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	13-Mar-2025	N/A	N/A	17-Mar-2025	N/A	N/A	18-Mar-2025	18-Mar-2025	18-Mar-2025	25-Apr-2025	28-Apr-2025	28-Apr-2025	Government of the Philippines (current year's budget)	71,000.00	71,000.00		68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Supply and Delivery of Fire Extinguisher	CONCEIC-HSG	No	MF-02.9 - Small Value Procurement	N/A	12-Mar-2025	N/A	N/A	17-Mar-2025	N/A	N/A	18-Mar-2025	18-Mar-2025	18-Mar-2025	18-Mar-2025	22-Apr-2025	22-Apr-2025	Government of the Philippines (current year's budget)	\$8,000.00	\$8,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Supply and Delivery of Peculiar Uniforms for HCGWCEISC and Training Institute Personnel	CONCEIC-HSG	No	MF-02.9 - Small Value Procurement	N/A	27-Feb-2025	N/A	N/A	5-Mar-2025	N/A	N/A	18-Mar-2025	18-Mar-2025	18-Mar-2025	23-Mar-2025	N/A	N/A	Government of the Philippines (current year's budget)	134,300.00	134,300.00		111,300.00	111,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Supply and Delivery of Personalization for CONCEIC 2nd Floor Building Renovation Personnel	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	28-Jan-2025	N/A	N/A	3-Feb-2025	N/A	N/A	4-Feb-2025	4-Feb-2025	4-Feb-2025	13-Mar-2025	20-Mar-2025	20-Mar-2025	Government of the Philippines (current year's budget)	187,200.00	187,200.00		183,200.00	183,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Supply and Delivery of Purified Drinking Water for CY 2025	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	21-Jan-2025	N/A	N/A	24-Jan-2025	N/A	N/A	26-Jan-2025	27-Jan-2025	27-Jan-2025	28-Jan-2025	N/A	N/A	Government of the Philippines (current year's budget)	195,000.00	195,000.00		195,000.00	195,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Lease of Photocopy Machine for CONCEIC	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jan-2025	N/A	15-Jan-2025	20-Jan-2025	N/A	N/A	Government of the Philippines (current year's budget)	227,304.00	227,304.00		222,000.00	222,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Supply and Delivery of Materials for Quarterly Network Plug and Patching	CONCEIC-HSG	No	MF-02.9 - Small Value Procurement	N/A	12-Mar-2025	N/A	N/A	17-Mar-2025	N/A	N/A	18-Mar-2025	18-Mar-2025	18-Mar-2025	8-May-2025	18-May-2025	18-May-2025	Government of the Philippines (current year's budget)	201,170.07	201,170.07		200,100.00	200,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Procurement of Office supplies and other materials for HCGWCEISC	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	14-Mar-2025	N/A	N/A	17-Mar-2025	N/A	N/A	18-Mar-2025	18-Mar-2025	18-Mar-2025	16-Apr-2025	21-Apr-2025	21-Apr-2025	Government of the Philippines (current year's budget)	271,000.00	271,000.00		268,074.00	268,074.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Procurement of Network Infrastructure upgrade for HCGWCEISC Building	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	12-Mar-2025	N/A	N/A	17-Mar-2025	N/A	N/A	18-Mar-2025	18-Mar-2025	18-Mar-2025	8-May-2025	20-May-2025	20-May-2025	Government of the Philippines (current year's budget)	404,000.00	404,000.00		393,000.00	393,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	1st Quarter Procurement Monitoring Services (PMO) for all CONCEIC Land Water Vehicle FY 2025	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	27-Feb-2025	N/A	N/A	5-Mar-2025	N/A	N/A	6-Mar-2025	6-Mar-2025	6-Mar-2025	16-Apr-2025	8-May-2025	8-May-2025	Government of the Philippines (current year's budget)	400,070.07	400,070.07		404,000.00	404,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Procurement of CONCEIC Training Institute Supplies for FY 2025	CONCEIC Training Institute	No	MF-02.9 - Small Value Procurement	N/A	4-Jan-2025	N/A	N/A	10-Jan-2025	N/A	N/A	13-Jan-2025	13-Jan-2025	17-Jan-2025	12-Feb-2025	19-Feb-2025	19-Feb-2025	Government of the Philippines (current year's budget)	693,304.00	693,304.00		707,300.00	707,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Lease of Vehicle (2.0L-4G) with Seats for 8 for CONCEIC Annual Planning Performance Review and Operational Assessment (APRA) FY 2025	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Dec-2024	N/A	N/A	8-Apr-2025	8-Apr-2025	8-Apr-2025	15-Apr-2025	11-Apr-2025	11-Apr-2025	Government of the Philippines (current year's budget)	1,143,000.07	1,143,000.07		1,131,300.00	1,131,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
	Supply and Delivery of Office Equipment for the CONCEIC Multi-Purpose Building	CONCEIC-HSG	No	MF-02.9 - Small Value Procurement	N/A	11-Mar-2025	N/A	N/A	17-Mar-2025	N/A	N/A	18-Mar-2025	18-Mar-2025	18-Mar-2025	8-May-2025	27-May-2025	27-May-2025	Government of the Philippines (current year's budget)	1,400,027.00	1,400,027.00		1,400,700.00	1,400,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																
Total Allocated Budget of Procurement Activities																			5,707,200.70	5,707,200.70																													
Total Contract Price of Procurement Activities Contractor																						5,104,524.00	5,104,524.00																										
Total Savings (Total Allocated Budget - Total Contract Price)																						602,676.70	602,676.70																										

Order Number	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Procurement	Advs./Post of IS	Pre-Qual. Conf.	Eligibility Check	Advs./Open of Bids	Bids Evaluation	Post Qual.	Date of Bids Submission/Reopening/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance & Completion	Source of Funds	Total	WOS	CS	Total	WOS	CS	Lot of Invoitures (Quantity)	Pre-Qual. Conf.	Eligibility Check	Advs./Open of Bids	Bids Evaluation	Post Qual.	Delivery/Completion (PWT)	Acceptance & Completion (PWT)	Remarks	
ON-GOING PROCUREMENT ACTIVITIES FY 2025																																		
	Procurement of Internet Service for HCGWCEISC CY 2025	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	21-Mar-2025	N/A	N/A	26-Mar-2025	N/A	N/A	29-Dec-2024		N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,781,300.00	1,781,300.00		1,605,414.00	1,605,414.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Supply and Delivery of Public Address (PA) System Equipment	CONCEIC-COMELS	No	MF-02.9 - Small Value Procurement	N/A	26-Mar-2025	N/A	N/A	27-Mar-2025	N/A	N/A	26-Dec-2024		N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	204,400.00	204,400.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Supply and Delivery of Basic Expenses (Utilities and Fuel) for CONCEIC Multi-Purpose Building	CONCEIC-HSG	Yes	See 10 - Competitive Bidding	28-Apr-2025	7-May-2025	10-May-2025	20-May-2025	20-May-2025	20-May-2025	8-Jun-2025	40-Jun-2025						Government of the Philippines (current year's budget)	6,800,077.00	6,800,077.00		6,870,000.00	6,870,000.00		7-May-2025	23-May-2025		20-May-2025	20-May-2025	20-May-2025			Ongoing Procurement Process	
	Procurement of Contract for the Internet Subscription for CONAS	CONCEIC-WEAPONS	No	MF-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
	Supply and Delivery of CONCEIC Materials	CONCEIC-B	No	MF-02.9 - Small Value Procurement	N/A	7-May-2025	N/A	N/A	N/A	20-May-2025	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	300,300.00	300,300.00		304,100.00	304,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Comprehensive Check-Up for Budget and Status	CONCEIC-COMELS	No	MF-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jun-2025	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	411,000.00	411,000.00		411,000.00	411,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Total Allocated Budget of Ongoing Procurement Activities																			6,320,000.00	6,320,000.00		7,002,014.00	7,002,014.00											

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