

Coast Guard District Western Visayas Procurement Monitoring Report as of July 2025 (1st Semester)

Data Proj	Procurement Project	PMO End-User Activity	3. In situ in situ Procurement Activity	Actual Procurement Activity										Source of Funds	ABC (M\$)				Contract Cost (M\$)				List of Involved Observers				Date of Receipt of Invitation				Remarks (Excluding changes from the App)
				Pre-Proc Conditions	Analysis of Rf Prevalent Cost	Eligibility Criteria	Analysis of Bids	Bid Evaluation	Pre-Qual Requirements	Date of Bids Issuance	Mode of Award	Contract Signing	Mode of Payment		Delivery Completion	Acceptance & Inspection	TOTAL	MOORE	CO	TOTAL	MOORE	CO	Pre-Proc Conditions	Eligibility Criteria	Bid Evaluation	Bid Analysis	Pre-Qual Requirements	Delivery Completion			
COMPLETED PROCUREMENT ACTIVITIES																															
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	22-Apr-25	22-Apr-25	23-Apr-25	23-Apr-25	24-Apr-25	24-Apr-25	QoP	P713,040.00	P713,040.00	0.00	P713,400.00	P713,400.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	19-Apr-25	19-Apr-25	21-Feb-25	27-Feb-25	11-Apr-25	11-Apr-25	QoP	P721,000.00	P714,500.00	0.00	P706,575.00	P706,575.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	01-Apr-25	01-Apr-25	09-Apr-25	09-Apr-25	29-Apr-25	29-Apr-25	QoP	P729,000.00	P729,000.00	0.00	P729,000.00	P729,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	13-Apr-25	13-Apr-25	19-Apr-25	21-Apr-25	29-Apr-25	29-Apr-25	QoP	P402,970.00	P402,970.00	0.00	P402,980.00	P402,980.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
20000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	13-Apr-25	13-Apr-25	19-Apr-25	20-Apr-25	03-Apr-25	03-Apr-25	QoP	P770,200.00	P771,250.00	0.00	P770,330.00	P770,330.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
2010101000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	09-Apr-25	09-Apr-25	10-Apr-25	10-Apr-25	13-Apr-25	13-Apr-25	QoP	P780,000.00	P780,000.00	0.00	P600,000.00	P600,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	09-Apr-25	09-Apr-25	10-Apr-25	10-Apr-25	13-Apr-25	13-Apr-25	QoP	P60,000.00	P60,000.00	0.00	P60,000.00	P60,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	09-Apr-25	09-Apr-25	10-Apr-25	10-Apr-25	13-Apr-25	13-Apr-25	QoP	P47,400.00	P47,400.00	0.00	P47,200.00	P47,200.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
31010010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	09-Apr-25	09-Apr-25	10-Apr-25	10-Apr-25	13-Apr-25	13-Apr-25	QoP	P93,000.00	P93,000.00	0.00	P93,000.00	P93,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
31010010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	20-Apr-25	21-Apr-25	22-Apr-25	23-Apr-25	24-Apr-25	24-Apr-25	QoP	P95,500.00	P95,500.00	0.00	P95,500.00	P95,500.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	20-Apr-25	21-Apr-25	22-Apr-25	23-Apr-25	24-Apr-25	24-Apr-25	QoP	P19,800.00	P19,800.00	0.00	P19,800.00	P19,800.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
10000010001000	Study and Delivery of Materials for the Construction of Traditional New Year's Card No. C. CCMV	CGCMV	NO	Value Procurement (R\$48184)	NA	NA	NA	NA	NA	NA	20-Apr-25	21-Apr-25	22-Apr-25	23-Apr-25	24-Apr-25	24-Apr-25	Q														

Total Allowed Budget of Procurement Activities	P13,941,787.66	
Total Contract Prices of Procurement Activities Conducted		P13,078,674.74
Total Savings (Total Allowed Budget - Total Contract Prices)	P862,112.92	

Approved by: 
COMMO CHRISTOPHER D AURO PCG
Head of the Procuring Entity, CGDWW