

Procurement Monitoring Report as of July/15/2025

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ONGOING PROCUREMENT ACTIVITIES

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Item ID	Project Name	Project Category	Project Status	Project Performance Indicators										Project Budget (USD)	Project Financial Summary				Project Risk Assessment				Project Manager
				Project Start Date	Project End Date	Project Duration (Days)	Project Progress (%)	Project Budget (USD)	Project Actual Cost (USD)	Project Variance (USD)	Project ROI (%)	Project Risk Score	Project Risk Level		Project Risk Mitigation	Project Risk Owner	Project Risk Status	Project Risk Impact	Project Risk Response				
1	Project A: New Product Development	Software Development	Completed	2023-01-01	2023-03-31	90	100%	1000000	950000	50000	15%	Low	Regular Monitoring	John Doe	Active	Low	Minor	Minor	John Doe				
2	Project B: Marketing Campaign	Marketing	In Progress	2023-02-15	2023-05-15	75	100%	500000	480000	20000	10%	Medium	Weekly Reviews	Jane Smith	Active	Medium	Medium	Jane Smith					
3	Project C: Customer Support System	IT Support	On Hold	2023-03-01	2023-06-30	30	100%	750000	750000	0	5%	High	Monthly Check-ins	Mike Johnson	On Hold	High	Major	Major	Mike Johnson				
4	Project D: Sales Training Program	Human Resources	Completed	2023-01-15	2023-04-15	100	100%	200000	200000	0	20%	Low	Regular Monitoring	Sarah Lee	Completed	Low	Minor	Minor	Sarah Lee				
5	Project E: Website Redesign	Web Development	In Progress	2023-04-01	2023-07-31	60	100%	1200000	1100000	100000	12%	Medium	Weekly Reviews	David Kim	Active	Medium	Medium	David Kim					
6	Project F: Mobile App Development	Software Development	On Hold	2023-02-01	2023-08-31	40	100%	900000	900000	0	8%	High	Monthly Check-ins	Emily White	On Hold	High	Major	Major	Emily White				
7	Project G: Data Analytics Platform	Data Science	In Progress	2023-03-15	2023-09-15	55	100%	1100000	1050000	50000	18%	Medium	Weekly Reviews	Chris Brown	Active	Medium	Medium	Chris Brown					
8	Project H: Customer Feedback System	Customer Service	Completed	2023-01-01	2023-03-31	100	100%	300000	300000	0	15%	Low	Regular Monitoring	Alex Green	Completed	Low	Minor	Minor	Alex Green				
9	Project I: Internal Audit System	Finance	In Progress	2023-04-15	2023-08-15	45	100%	800000	800000	0	10%	Medium	Monthly Check-ins	Mia Black	Active	Medium	Medium	Mia Black					
10	Project J: New Market Research	Marketing	On Hold	2023-02-15	2023-07-15	20	100%	400000	400000	0	5%	High	Monthly Check-ins	Noah Grey	On Hold	High	Major	Major	Noah Grey				

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