



Philippine Coast Guard  
**HEADQUARTERS COAST GUARD DISTRICT PALAWAN**  
Port Area, Bgy. Liwanag, Puerto Princesa City  
Telefax No. (048) 433-2974

**ATTY. ROWENA CANDICE M RUIZ**  
Executive Director V  
Government Procurement Policy Board-  
Technical Support Office (GPPB-TSO)  
Unit 2506, Raffles Corporate Center  
F Ortigas Jr. Road, Ortigas Center  
Pasig City

**Dear Atty. Ruiz:**

The Coast Guard District Palawan (CGDPAL) respectfully submitting the accomplished Procurement Monitoring Report (PMR) covering the procurement activities as specified in the CGDPAL Annual Procurement Plan (APP) 2025 which was undertaken by this District from 31 December 2024 to 30 June 2025.

This is in compliance with the Government Procurement Policy Board (GPPB) Circular 02-2020 dated 20 May 2020.

Very truly yours,

  
**COMMO WENIEL A AZCUNA PCG**  
Commander, CGDPAL



*"Serving our Nation by Ensuring Safe, Clean and Secure Maritime Environment"* **BAGONG PILIPINAS**

(COAST GUARD DISTRICT PALAWAN) Procurement Monitoring Report 1st Semester 2025

| (COAST GUARD DISTRICT PALAWAN) Procurement Monitoring Report 1st Semester 2023 |                                                                     |              |                                        |                                   |                             |                    |              |                   |                    |                  |           |                                         |                 |                  |                   |                     |                     |              |                           |              |                   |                                                                                                                                                                                                                                                            |                |           |                                       |                                           |                  |       |                  |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------|----------------------------------------|-----------------------------------|-----------------------------|--------------------|--------------|-------------------|--------------------|------------------|-----------|-----------------------------------------|-----------------|------------------|-------------------|---------------------|---------------------|--------------|---------------------------|--------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|---------------------------------------|-------------------------------------------|------------------|-------|------------------|
| Code (PWP)                                                                     | Procurement Project                                                 | PMD End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activity |                    |              |                   |                    | Sources of Funds |           |                                         |                 |                  | ABC (PWP)         |                     | Contract Cost (PWP) |              | List of invited Observers | Pre-Bid Conf | Eligibility Check | Date of Receipt of Invitation                                                                                                                                                                                                                              | BID Evaluation | Post Qual | Delivery/ Acceptance/ (if applicable) | Remarks (Explaining changes from the PWP) |                  |       |                  |
|                                                                                |                                                                     |              |                                        |                                   | Adm/Post of B               | Pre-Bid Conference | Pre-Bid Conf | Eligibility Check | Submission of Bids | Bid Evaluation   | Post Qual | Date of BAC Resolution/ (if applicable) | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance          | Total        |                           |              |                   |                                                                                                                                                                                                                                                            |                |           |                                       |                                           | MOOE             | Total | MOOE             |
| COMPLETED PROCUREMENT ACTIVITIES                                               |                                                                     |              |                                        |                                   |                             |                    |              |                   |                    |                  |           |                                         |                 |                  |                   |                     |                     |              |                           |              |                   |                                                                                                                                                                                                                                                            |                |           |                                       |                                           |                  |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 08-May-24                   | 07-May-24          | N/A          | N/A               | N/A                | 10-May-24        | 23-May-24 | 23-May-24                               | 04-Jun-24       | 04-Jun-24        | 04-Jun-24         | CoP                 | 360,150.00          | 360,150.00   | 360,150.00                | 360,150.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU D11 | No                                     | NP-03.9 - Small Value Procurement | 06-Jun-24                   | 15-May-24          | N/A          | N/A               | N/A                | 25-Jun-24        | 24-Jun-24 | 24-Jun-24                               | 16-Sep-24       | 16-Sep-24        | 16-Sep-24         | CoP                 | 727,250.00          | 727,250.00   | 727,250.00                | 727,250.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 3100001000000000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 30-May-24                   | 18-Jun-24          | N/A          | N/A               | N/A                | 25-Jun-24        | 24-Jun-24 | 24-Jun-24                               | 16-Sep-24       | 16-Sep-24        | 16-Sep-24         | CoP                 | 347,200.00          | 347,200.00   | 347,200.00                | 347,200.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 08-Jul-24                   | 13-Jul-24          | N/A          | N/A               | N/A                | 17-Jul-24        | 30-Jul-24 | 31-Jul-24                               | 16-Sep-24       | 16-Sep-24        | 16-Sep-24         | CoP                 | 102,000.00          | 102,000.00   | 102,000.00                | 102,000.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 26-Apr-24                   | 29-Apr-24          | N/A          | N/A               | N/A                | 09-May-24        | 23-May-24 | 23-May-24                               | 19-Sep-24       | 19-Sep-24        | 19-Sep-24         | CoP                 | 103,300.00          | 103,300.00   | 103,300.00                | 103,300.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 03-Jun-24                   | 04-Jun-24          | N/A          | N/A               | N/A                | 10-Jun-24        | 26-Jun-24 | 26-Jun-24                               | 27-Sep-24       | 27-Sep-24        | 27-Sep-24         | CoP                 | 390,200.00          | 390,200.00   | 390,200.00                | 390,200.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Lease of Vehicle - Live in for COGPAAL                              | HCCEPALU D1  | No                                     | NP-03.9 - Small Value Procurement | 26-Jul-24                   | 26-Jul-24          | N/A          | N/A               | N/A                | 29-Jul-24        | 01-Aug-24 | 01-Aug-24                               | 02-Aug-24       | 02-Aug-24        | 02-Aug-24         | CoP                 | 246,800.00          | 246,800.00   | 246,800.00                | 246,800.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 3100001000000000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU D10 | No                                     | Competitive Bidding               | 26-Apr-24                   | 08-May-24          | 17-May-24    | 29-May-24         | 29-May-24          | 10-Jun-24        | 15-Jun-24 | 15-Jun-24                               | 01-Aug-24       | 01-Aug-24        | 01-Aug-24         | CoP                 | 246,000.00          | 246,000.00   | 246,000.00                | 246,000.00   |                   | 1. Fernando L. Aguirre<br>2. Eric John Verjan<br>3. Rolly Ann G. Damallo<br>4. Fawwaz E. Dimpang<br>5. Rolly Ann G. Damallo<br>6. Fawwaz E. Dimpang<br>7. Rolly Ann G. Damallo<br>8. Fawwaz E. Dimpang<br>9. Rolly Ann G. Damallo<br>10. Fawwaz E. Dimpang | 16-May-24      | 20-May-24 | 20-May-24                             | 20-May-24                                 | 09-Jun-24        | N/A   | No Changes (PAC) |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 08-Jul-24                   | 13-Jul-24          | N/A          | N/A               | N/A                | 17-Jul-24        | 31-Jul-24 | 31-Jul-24                               | 15-Aug-24       | 15-Aug-24        | 15-Aug-24         | CoP                 | 218,407.20          | 218,407.20   | 218,407.20                | 218,407.20   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 25-Aug-24                   | 25-Aug-24          | N/A          | N/A               | N/A                | 02-Sep-24        | 17-Sep-24 | 17-Sep-24                               | 10-Oct-24       | 10-Oct-24        | 10-Oct-24         | CoP                 | 49,500.00           | 49,500.00    | 49,500.00                 | 49,500.00    |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 08-Jul-24                   | 13-Jul-24          | N/A          | N/A               | N/A                | 17-Jul-24        | 31-Jul-24 | 31-Jul-24                               | 15-Aug-24       | 15-Aug-24        | 15-Aug-24         | CoP                 | 37,998.05           | 37,998.05    | 37,998.05                 | 37,998.05    |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 24-Oct-24                   | 25-Oct-24          | N/A          | N/A               | N/A                | 31-Oct-24        | 31-Oct-24 | 31-Oct-24                               | 01-Nov-24       | 01-Nov-24        | 01-Nov-24         | CoP                 | 60,000.00           | 60,000.00    | 60,000.00                 | 60,000.00    |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 24-Oct-24                   | 25-Oct-24          | N/A          | N/A               | N/A                | 31-Oct-24        | 31-Oct-24 | 31-Oct-24                               | 01-Nov-24       | 01-Nov-24        | 01-Nov-24         | CoP                 | 1,330,000.00        | 1,330,000.00 | 1,330,000.00              | 1,330,000.00 |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 24-Oct-24                   | 25-Oct-24          | N/A          | N/A               | N/A                | 31-Oct-24        | 31-Oct-24 | 31-Oct-24                               | 01-Nov-24       | 01-Nov-24        | 01-Nov-24         | CoP                 | 46,500.00           | 46,500.00    | 46,500.00                 | 46,500.00    |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 24-Oct-24                   | 25-Oct-24          | N/A          | N/A               | N/A                | 31-Oct-24        | 31-Oct-24 | 31-Oct-24                               | 01-Nov-24       | 01-Nov-24        | 01-Nov-24         | CoP                 | 280,000.00          | 280,000.00   | 280,000.00                | 280,000.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 24-Oct-24                   | 25-Oct-24          | N/A          | N/A               | N/A                | 31-Oct-24        | 31-Oct-24 | 31-Oct-24                               | 01-Nov-24       | 01-Nov-24        | 01-Nov-24         | CoP                 | 300,000.00          | 300,000.00   | 300,000.00                | 300,000.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 24-Oct-24                   | 25-Oct-24          | N/A          | N/A               | N/A                | 31-Oct-24        | 31-Oct-24 | 31-Oct-24                               | 01-Nov-24       | 01-Nov-24        | 01-Nov-24         | CoP                 | 25,200.00           | 25,200.00    | 25,200.00                 | 25,200.00    |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 13-Nov-24                   | 13-Nov-24          | N/A          | N/A               | N/A                | 15-Nov-24        | 17-Nov-24 | 17-Nov-24                               | 17-Nov-24       | 17-Nov-24        | 17-Nov-24         | CoP                 | 44,100.00           | 44,100.00    | 44,100.00                 | 44,100.00    |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 01-Jul-24                   | 13-Jul-24          | N/A          | N/A               | N/A                | 17-Jul-24        | 17-Jul-24 | 17-Jul-24                               | 17-Jul-24       | 17-Jul-24        | 17-Jul-24         | CoP                 | 430,000.00          | 430,000.00   | 430,000.00                | 430,000.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 08-Jul-24                   | 13-Jul-24          | N/A          | N/A               | N/A                | 17-Jul-24        | 17-Jul-24 | 17-Jul-24                               | 17-Jul-24       | 17-Jul-24        | 17-Jul-24         | CoP                 | 997,495.00          | 997,495.00   | 997,495.00                | 997,495.00   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 17-Dec-24                   | 18-Dec-24          | N/A          | N/A               | N/A                | 24-Dec-24        | 27-Dec-24 | 27-Dec-24                               | 11-Apr-24       | 24-May-24        | 24-May-24         | CoP                 | 99,830.00           | 99,830.00    | 99,830.00                 | 99,830.00    |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |
| 1000001000010000                                                               | Supply and delivery of Small-Escalable Office Equipment for COGPAAL | HCCEPALU DA  | No                                     | NP-03.9 - Small Value Procurement | 02-Aug-24                   | 02-Aug-24          | N/A          | N/A               | N/A                | 06-Aug-24        | 15-Aug-24 | 15-Aug-24                               | 01-Oct-24       | 08-Nov-24        | 08-Nov-24         | CoP                 | 274,880.33          | 274,880.33   | 274,880.33                | 274,880.33   |                   | N/A                                                                                                                                                                                                                                                        | N/A            | N/A       | N/A                                   | N/A                                       | No Changes (PAC) |       |                  |



|                                                              |                                                                                                    |               |    |                                               |           |           |     |     |     |     |     |     |     |     |     |     |               |            |            |     |     |     |                          |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------|---------------|----|-----------------------------------------------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|------------|------------|-----|-----|-----|--------------------------|
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of APPH- CA FY 2025                                  | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 62,270.00  | 62,270.00  | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COCERF- CA FY APPH-CA FY 2025                     | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 171,810.00 | 171,810.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Supply and Delivery of China Supplies and Consumables for the conduct of APPH-CA FY 2025           | HCO2F- /J D15 | Nb | NP-53.9 - Small Value Procurement             | 24-Mar-25 | 28-Mar-25 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 847,270.00 | 847,270.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Supply and Delivery of China Supplies and Consumables for the conduct of APPH-CA FY 2025           | HCO2F- /J D15 | Nb | NP-53.9 - Small Value Procurement             | 24-Mar-25 | 28-Mar-25 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 248,690.00 | 248,690.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of APPH-CA FY 2025                                   | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 134,750.00 | 134,750.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Crown APPH-CA FY 2025                         | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 182,500.00 | 182,500.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 130,000.00 | 130,000.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 153,860.00 | 153,860.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 136,950.00 | 136,950.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 80,000.00  | 80,000.00  | N/A | N/A | N/A | No Chrges (for pay need) |
| 200001100000000                                              | Repair and maintenance of COCOPAL Vehicle (Batteries and tires) for the conduct of APPH-CA FY 2025 | HCO2F- /J D15 | Nb | NP-53.9 - Small Value Procurement             | 21-Mar-25 | 28-Mar-25 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 84,380.00  | 84,380.00  | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D1  | Nb | NP-53.10 - Lease of Real Property and Vehicle | 02-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 300,000.00 | 300,000.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 21-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 175,000.00 | 175,000.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 02-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 31,500.00  | 31,500.00  | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 11-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 40,000.00  | 40,000.00  | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 07-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 102,500.00 | 102,500.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 02-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 57,500.00  | 57,500.00  | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 25-Mar-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 838,750.00 | 838,750.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 02-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 141,950.00 | 141,950.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 02-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 200,000.00 | 200,000.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 100001100000000                                              | Lease of Vehicle- Live in the for the conduct of COS Resene APPH-CA FY 2025                        | HCO2F- /J D15 | Nb | NP-53.10 - Lease of Real Property and Vehicle | 22-Apr-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 127,000.00 | 127,000.00 | N/A | N/A | N/A | No Chrges (for pay need) |
| 215101000000000                                              | Supply and delivery of ICT Repair Materials tools                                                  | HCO2F- /J D1  | Nb | NP-53.9 - Small Value Procurement             | 07-May-25 | N/A       | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A           | 40,000.00  | 40,000.00  | N/A | N/A | N/A | No Chrges (for pay need) |
| Total Allotted Budget of Procurement Activities              |                                                                                                    |               |    |                                               |           |           |     |     |     |     |     |     |     |     |     |     | 21,180,944.50 |            |            |     |     |     |                          |
| Total Contract Price of Procurement Activities Contracted    |                                                                                                    |               |    |                                               |           |           |     |     |     |     |     |     |     |     |     |     | 21,608,794.90 |            |            |     |     |     |                          |
| Total Savings (Total Allotted Budget - Total Contract Price) |                                                                                                    |               |    |                                               |           |           |     |     |     |     |     |     |     |     |     |     | 427,850.40    |            |            |     |     |     |                          |

