

ANNEX B

(Coast Guard Fleet-PCG) Procurement Monitoring Report as of 14 January 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids		Bid Evaluation	Post Qual	Delivery Completion/Account	
COMPLETED PROCUREMENT ACTIVITIES																																	
1	SUPPLY AND DELIVERY OF MEALS FOR THE FIRST QUARTER COMMAND CONFERENCE FOR CY 2024	HCGFLEET	NO	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-24	29-Jan	30-Jan	29-Jan	30-Jan	30-Jan	GAA	49,500.00	49,500.00		48,000.00	48,000.00		N/A						COMPLETED/PAID		
2	SUPPLY AND DELIVERY OF MATERIALS FOR THE TURN-OVER CEREMONY AND BLESSING OF MRG WORKSHOP FACILITY	MRG	NO	NP-53.9 - Small Value Procurement	07-Mar-24	8-12 March 2024	N/A	N/A	N/A	N/A	N/A	13-Mar	13-Mar	05-Apr	05-Apr	25-Apr	25-Apr	GAA	67,767.33	67,767.33		67,110.00	67,110.00		N/A						COMPLETED/PAID		
3	SUPPLY AND DELIVERY OF FLAGS AND PENNANTS FOR PCG UNIT AFLOAT	HCGFLEET	NO	NP-53.9 - Small Value Procurement	25-Apr-24	26 April -02 May 2024	N/A	N/A	N/A	N/A	N/A	03-May-24	03-May-24	20-May-24	20-May-24	18-Jun-24	18-Jun-24	GAA	936,600.00	936,600.00		920,650.00	920,650.00		N/A						COMPLETED FOR PROCESS OF PAYMENT		
4	SUPPLY AND DELIVERY OF T-SHIRT FOR WOMEN'S MONTH CELEBRATION CY -2024	HCGFLEET/MG/FETDOI	NO	NP-53.9 - Small Value Procurement	14-Mar	N/A	N/A	N/A	N/A	HCGFLEET	N/A	18-Mar	18-Mar	12-Apr	12-Apr	17-Apr	17-Apr	GAA	48,900.00	48,900.00		48,900.00	48,900.00		N/A						COMPLETED FOR PROCESS OF PAYMENT		
5	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER FOR CGFLEET OFFICES AND SUB-UNITS FOR FY-2024	HCGFLEET/MGMRG/FETDOI	NO	NP-53.9 - Small Value Procurement	24-Jan-24	26-29 Jan 2024	N/A	N/A	N/A	N/A	N/A	29-Jan	29-Jan	30-Jan	30-Jan	30-Jan	30-Jan	GAA	573,180.00	573,180.00		559,200.00	559,200.00		N/A						COMPLETED /ON-PROGRESS BILLING		
6	RENTAL OF TEN (10) UNITS OF PHOTOCOPIER MACHINES FOR CGFLEET STAFF OFFICES AND SUB-UNITS FOR THE MONTH OF FEBRUARY TO DECEMBER OF 2024	HCGFLEET/MG/FETDOI	NO	COMPETITIVE BIDDING	06-Feb-24	7-27 Feb 2024	15-Feb	27-Feb-24	27-Feb-24	27-Feb-24	06-Mar	06-Mar	18-Mar	22-Apr	22-Apr	25-Apr	25-Apr	GAA	1,216,160.00	1,216,160.00		840,400.00	840,400.00		MR NORODEN J. MIRA-ATO State Auditor IV Audit Team Leader PCG-DOTI Audit Group  CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG  MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry  MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM)  MR. AMADOR ASTUDILLO President Procurement Watch, Inc.	12-Feb	23-Feb	23-Feb	23-Feb	01-Mar	COMPLETED /ON-PROGRESS BILLING		
7	SUPPLY AND DELIVERY OF SPORTS EQUIPMENT FOR CGFLEET PRE-ANNIVERSARY SPORTSFEST ACTIVITY FOR CY-2024	HCGFLEET	NO	NP-53.9 - Small Value Procurement	26-Mar	28 March to 04 April 2024	N/A	N/A	N/A	N/A	N/A	05-Apr	05-Apr	02-May-24	02-May-24	27-Jun-24	27-Jun-24	GAA	441,096.66	441,096.66		439,690.00	439,690.00		N/A						COMPLETED/PAID		
8	Procurement of Services for the Repair and Overhauling of Port and Starboard Auxiliary Engines of BRP SINDANGAN (MRRV-4407)	HCGFLEET	NO	NP-53.9 - Small Value Procurement	11-Apr-24	12-15 April 2024	N/A	N/A	N/A	N/A	N/A	16-Apr	16-Apr	26-Apr-24	26-Apr-24	29-May	29-May	GAA	992,666.67	992,666.67		978,000.00	978,000.00		N/A						COMPLETED/PAID		
9	LEASE OF VENUE FOR THE CGFLEET PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) WORKSHOP	HCGFLEET	NO	NP-53.10 - Lease of Real Property & Venue	21-Mar-24	23-26 March 2024	N/A	N/A	N/A	N/A	N/A	27-Mar	27-Mar	29-Mar-24	29-Mar-24	04-Apr	04-Apr	GAA	230,000.00	230,000.00		222,000.00	222,000.00		N/A						COMPLETED/PAID		
10	PROCUREMENT OF SERVICES FOR THE REPAIR AND OVERHAULING OF PORT AND STARBOARD AUXILIARY ENGINES OF BRP SULLUAN (MRRV-4406)	HCGFLEET	NO	NP-53.9 - Small Value Procurement	18-Mar	20-25 March 2024	N/A	N/A	N/A	N/A	N/A	26-Mar	26-Mar	02-May	02-May	28-May	28-May	GAA	992,667.67	992,667.67		978,000.00	978,000.00		N/A						COMPLETED/PAID		
11	TROUBLESHOOTING AND REPAIR OF THE PORT AND STARBOARD AUXILIARY ENGINES OF BRP CAPE SAN AGUSTIN (MRRV-4408)	HCGFLEET	NO	NP-53.9 - Small Value Procurement	25-Apr-24	26 April -02 May 2024	N/A	N/A	N/A	N/A	N/A	03-May-24	03-May-24	20-May	20-May	20-Jun	20-Jun	GAA	350,000.00	350,000.00		336,000.00	336,000.00		N/A						COMPLETED/PAID		
12	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF AUTOMATIC VOLTAGE REGULATOR (AVR) AND CHARGING ALTERNATOR FOR AUXILIARY ENGINES INTENDED FOR BRP ROMBLON (SARV-3503)	HCGFLEET	NO	NP-53.9 - Small Value Procurement	25-Apr-24	26 April -02 May 2024	N/A	N/A	N/A	N/A	N/A	03-May-24	03-May-24	13-May	13-May	04-Jul	04-Jul	GAA	880,642.33	880,642.33		845,000.00	845,000.00		N/A						COMPLETED/PAID		
13	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF BOAT CAPTAINS NIGHT AND SKIPPER'S NIGHT 2024	HCGFLEET	NO	NP-53.10 - Lease of Real Property & Venue	30-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-24	02-Aug-24	05-Aug	05-Aug	09-Aug	09-Aug	GAA	409,936.67	409,936.67		399,000.00	399,000.00		N/A						COMPLETED/PAID		
14	Supply and Delivery of Meals for the Conduct of Regional Marine Pollution Exercise (MARPOLEX) 2024	HCGFLEET	NO	NP-53.9 - Small Value Procurement	13-Jun	15 June to 17 June 2024	N/A	N/A	N/A	N/A	N/A	18-Jun	18-Jun	21 Jun	21 Jun	01 Jul	01 Jul	GAA	68,200.00	68,200.00		68,200.00	68,200.00		N/A						COMPLETED/PAID		
15	Supply and Delivery of Office Furnitures for CGFLEET and MRG OFFICES	HCGFLEET/MRG	NO	NP-53.9 - Small Value Procurement	23-May-24	24-27 May 2024	N/A	N/A	N/A	N/A	N/A	28-May	28-May	03-Jul	03-Jul	07 Aug	07 Aug	GAA	711,303.43	711,303.43		633,800.00	633,800.00		N/A						COMPLETED/PAID		
16	Supply and Delivery of Safety Deposit Boxes for PEETY CASH FUND for ALL PCG Units Afloat	HCGFLEET/PCG VESSELS	NO	NP-53.9 - Small Value Procurement	23-May-24	25-31 May 2024	N/A	N/A	N/A	N/A	N/A	03-Jun	03-Jun	03-Jul	03-Jul	12 Jul	12 Jul	GAA	854,516.66	854,516.66		687,300.00	687,300.00		N/A						COMPLETED/PAID		
17	Procurement of Service for Siphoning and De-clogging of Fleet Training of Excellence	HCGFLEET/FETDOI	NO	NP-53.9 - Small Value Procurement	23-May-24	25-31 May 2024	N/A	N/A	N/A	N/A	N/A	03-Jun	03-Jun	19 Jul	19 Jul	01 Aug	01 Aug	GAA	278,280.00	278,280.00		268,280.00	268,280.00		N/A						COMPLETED/PAID		
18	Supply and Delivery of Emergency Repair Kit Intended for PCG Capital Ships	HCGFLEET	NO	NP-53.9 - Small Value Procurement	06-May-24	7-13 May 2024	N/A	N/A	N/A	N/A	N/A	14-May	14-May	05-Jul	05-Jul	25 Jul	25 Jul	GAA	965,566.67	965,566.67		948,405.00	948,405.00		N/A						COMPLETED/PAID		
19	Supply and Delivery of Life Saving Appliances for PCG Vessels	HCGFLEET/PCG VESSELS	NO	COMPETITIVE BIDDING	13-Jun	15 June to 05 July	25-Jun	12-Jul	12-Jul	15-Jul	18-Jul	29 Jul	29 Jul	27 Aug	27 Aug	23 Sept	23 Sept	GAA	3,155,320.08	3,155,320.08		3,109,160.00	3,109,160.00		MR NORODEN J. MIRA-ATO State Auditor IV Audit Team Leader PCG-DOTI Audit Group  CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG  MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry  MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM)  MR. AMADOR ASTUDILLO President Procurement Watch, Inc.	19-Jun	11-Jul	11-Jul	11-Jul	11-Jul	COMPLETED/PAID		
20	Supply and Delivery of Various FETDOI Courses Requirements	HCGFLEET/FETDOI	NO	NP-53.9 - Small Value Procurement	30-Jul	31 Jul to 05 Aug	N/A	N/A	N/A	N/A	N/A	23 Jul	23 Jul	08-Aug	08-Aug	18 Sept	18 Sept	GAA	870,002.70	870,002.70		862,290.00	862,290.00		N/A						COMPLETED/PAID		
21	Supply and Delivery of Spare Parts and Accessories for CGFLEET Land Mobility	HCGFLEET	NO	NP-53.9 - Small Value Procurement	30-Jul	31 Jul to 05 Aug	N/A	N/A	N/A	N/A	N/A	08 Aug	08 Aug	12 Sep	12 Sep	25 Oct	25 Oct	GAA	997,965.02	997,965.02		993,260.00	993,260.00		N/A						COMPLETED/PAID		
22	Supply and Delivery of Logistical Requirements for CGFLEET Anniversary	HCGFLEET	NO	NP-53.9 - Small Value Procurement	30-Jul	31 Jul to 05 Aug	N/A	N/A	N/A	N/A	N/A	06 Aug	06 Aug	26 Aug	26 Aug	19 Sept	19 Sept	GAA	526,857.00	526,857.00		522,940.00	522,940.00		N/A						COMPLETED/PAID		

23	Supply and Delivery of Personal Protective Equipment and Additional Container with Purified Drinking Water for MRRV-9702	HCGFLEET	NO	NP-53.9 - Small Value Procurement	04-Sep	N/A	N/A	N/A	N/A	N/A	N/A	09 Sep	09 Sep	11 Oct	11 Oct	23 Oct	23 Oct	GAA	48,050.00	48,050.00		48,050.00	48,050.00		N/A							COMPLETED/PAYMENT
24	Troubleshooting and Repair of Port and Starboard Auxiliary Engine (PAE) of BRP Malapascus (MRRV-4403)	HCGFLEET	NO	NP-53.9 - Small Value Procurement	28-Aug	29 Aug to 04 Sept	N/A	N/A	N/A	N/A	N/A	05 Sep	05 Sep	25-Sep	25-Sep	24-Oct	24-Oct	GAA	967,578.30	967,578.30		962,000.00	962,000.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
25	Supply and Delivery of Various Materials for the Improvement of CGFLEET Offices	HCGFLEET	NO	COMPETITIVE BIDDING	18-Sep	20 Sep to 16 Oct	02-Oct	N/A	16-Oct	21-Oct	22-Oct	29 Oct	29 Oct	08 Nov	08 Nov	05 Dec	05 Dec	GAA	3,372,193.14	3,372,193.14		2,797,061.00	2,797,061.00		MR NORODEN J. MIRA-ATO State Auditor IV Audit Team Leader PCG-DOTR Audit Group CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM) MR. AMADOR ASTUDILLO President Procurement Watch, Inc	26-Sep	26-Sep	16-Oct	16-Oct	16-Oct		COMPLETED FOR PROCESS OF PAYMENT
26	SUPPLY AND DELIVERY OF MULTI-MEDIA EQUIPMENT FOR CGFLEET	HCGFLEET	NO	NP-53.9 - Small Value Procurement	05-Nov	15-20 Nov	N/A	NA/	N/A	N/A	N/A	21 Nov	21 Nov	02 Dec	02 Dec	17 Dec	17 Dec	GAA	327,115.00	327,115.00		327,000.00	327,000.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
27	SUPPLY AND DELIVERY OF PARTS AND MOTOR OF WATER PUMP SYSTEM FOR FETDDI AND FTCE	HCGFLEET	NO	NP-53.9 - Small Value Procurement	05-Nov	06 - 12 Nov	N/A	NA/	N/A	N/A	N/A	14 Nov	14 Nov	02 Dec	02 Dec	13 Dec	13 Dec	GAA	82,833.00	82,833.00		80,000.00	80,000.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
28	Supply, Delivery of Parts and Services for the Repair of Vessel Navigational and Communications Equipment of Ten (10) 44-Meter Multi Role Response Vessels (MRRVs)	HCGFLEET	NO	DIRECT CONTRACTING (Sec. 50)	N/A	N/A	N/A	NA/	N/A	N/A	N/A	18 Oct	18 Oct	29 Oct	29 Oct	04 Nov	04 Nov	GAA	3,489,000.00	3,489,000.00		3,483,532.00	3,483,532.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
29	SUPPLY AND DELIVERY OF SMART PHONES FOR CGFLEET STAFF OFFICES, SUB-UNITS AND HIGH SPEED RESPONSE BOATS	HCGFLEET	NO	NP-53.9 - Small Value Procurement	29 Nov	30 Nov - 06 Dec	N/A	NA/	N/A	N/A	N/A	9 Dec	9 Dec	19 Dec	19 Dec	26-Dec	26-Dec	GAA	324,935.00	324,935.00		302,185.00	302,185.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
30	Supply and Delivery of Spare Parts for Two (2) Generator Sets	HCGFLEET	NO	NP-53.9 - Small Value Procurement	18-Sep	20-26 Sep	N/A	N/A	N/A	N/A	N/A	27 Sep	27 Sep	25-Nov	25-Nov	18-Dec	18-Dec	GAA	280,000.00	280,000.00		265,500.00	265,500.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
31	SUPPLY AND DELIVERY OF MEALS AND CATERING SERVICES FOR CGFLEET STAFFS AND SUB-UNITS FOR CY-2024	HCGFLEET/MRGMANNING /FETDDI	NO	COMPETITIVE BIDDING	20-Feb	22 Feb to 13 March 2024	01-Mar	14-Mar	14-Mar	14-Mar	19-Mar	19-Mar-24	26-Mar	08-Apr	08-Apr	31-Dec	31-Dec	GAA	2,119,000.00	2,119,000.00		2,119,000.00	2,119,000.00		MR NORODEN J. MIRA-ATO State Auditor IV Audit Team Leader PCG-DOTR Audit Group CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM) MR. AMADOR ASTUDILLO President Procurement Watch, Inc	27-Feb	12-Mar	12-Mar	12-Mar	18-Mar		ON-PROGRESS BILLING
32	PRINTING SERVICES OF TARPULINS FOR CGFLEET VARIOUS ACTIVITIES FOR CY-2024	HCGFLEET/MRGMRGFETDDI	NO	NP-53.9 - Small Value Procurement	13-Mar-24	14-18 March 2024	N/A	N/A	N/A	N/A	N/A	19-Mar	19-Mar	02-May	02-May	31-Dec	31-Dec	GAA	259,982.00	259,982.00		251,000.00	251,000.00		N/A							ON PROGRESS BILLING
33	Supply and Delivery of One (1) Unit Dry type Transformer and Various Electrical Materials for BRP Corregidor (AE-891)	HCGFLEET	NO	NP-53.9 - Small Value Procurement	28-Aug	29 Aug to 04 Sept	N/A	N/A	N/A	N/A	N/A	05 Sep	05 Sep	22-Nov	22-Nov	27-Nov	27-Nov	GAA	94,052.67	94,052.67		77,520.00	77,520.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
34	Lease of Venue with Meals for the Conduct of GAD Related Laws and Seminar of MG-CGFLEET	HCGFLEET	NO	NP-53.10 - Lease of Real Property	18-Sep	N/A	N/A	N/A	N/A	N/A	N/A	4 Oct	4 Oct	8 Oct	8 Oct	11-Oct	11-Oct	GAA	87,333.33	87,333.33		85,000.00	85,000.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
35	SUBSCRIPTION OF THREE (3) SETS OF EIGHTY-EIGHT (88) ECDIS ELECTRONIC NAVIGATIONAL CHART (ENC) FOR GABRIELLA SILANG (OPV-4301) AND FOURTEEN (14) OTHERS	HCGFLEET	NO	NP-53.9 - Small Value Procurement	25-Oct	26-31 Oct	N/A	N/A	N/A	N/A	N/A	4 Nov	4 Nov	21 Nov	21 Nov	28 Nov	28 Nov	GAA	998,995.60	998,995.60		993,825.00	993,825.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
36	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE CONDUCT OF CGFLEET PERFORMANCE REVIEW AND STRATEGIC WORKSHOP	HCGFLEET	NO	NP-53.10 - Lease of Real Property	19-Nov	N/A	N/A	NA/	N/A	N/A	N/A	25 Nov	25 Nov	26 Nov	26 Nov	27-28 Nov 2024	27-28 Nov 2024	GAA	592,500.00	592,500.00		585,000.00	585,000.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
37	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF OF POLICY REVIEW AND REVISION OF CAREER PATTERN FOR JUNIOR OFFICERS ASSIGNED ABOARDSHIP	HCGFLEET	NO	NP-53.10 - Lease of Real Property	15-Nov	N/A	N/A	NA/	N/A	N/A	N/A	22 Nov	22 Nov	26 Nov	26 Nov	02-03 Dec 2024	02-03 Dec 2024	GAA	98,333.33	98,333.33		95,000.00	95,000.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
38	SUPPLY AND DELIVERY OF MATTRESSES AND MATERIALS FOR THE FABRICATION AND BUNK BEDS FOR FETDDI AND FTCE	HCGFLEET	NO	NP-53.9 - Small Value Procurement	12-Nov	13-19 Nov	N/A	NA/	N/A	N/A	N/A	20 Nov	20 Nov	06 Dec	06 Dec	27-Dec	27-Dec	GAA	425,862.00	425,862.00		420,300.00	420,300.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
39	SUPPLY AND DELIVERY OF ADDITIONAL CHRISTMAS DECORATIONS FOR HEADQUARTERS COAST GUARD FLEET	HCGFLEET	NO	NP-53.9 - Small Value Procurement	12-Nov	13-19 Nov	N/A	NA/	N/A	N/A	N/A	20 Nov	20 Nov	29 Nov	29 Nov	13-Dec	13-Dec	GAA	249,460.00	249,460.00		234,010.00	234,010.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
40	SUPPLY AND DELIVERY OF WATER DISPENSER WITH WATER BOTTLES FOR CGFLEET SUB-UNITS, PCG VESSELS AND SMALL CRAFTS	HCGFLEET	NO	NP-53.9 - Small Value Procurement	13-Nov	14-20 Nov	N/A	NA/	N/A	N/A	N/A	21 Nov	21 Nov	11 Dec	11 Dec	20-Dec	20-Dec	GAA	933,493.00	933,493.00		930,000.00	930,000.00		N/A							COMPLETED FOR PROCESS OF PAYMENT
41	SUPPLY AND DELIVERY OF OFFICE AND JANITORIAL SUPPLIES NOT AVAILABLE IN PIS - DBM FOR CGFLEET AND MANNING GROUP	HCGFLEET/MG	NO	Shopping	06-Aug	07-12 August 2024	N/A	NA/	N/A	N/A	N/A	13 Aug	13 Aug	12 Sep	12 Sep	24-Oct	24-Oct	GAA	577,015.00	577,015.00		497,935.00	497,935.00		N/A							COMPLETED FOR PROCESS OF PAYMENT



10	SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR CGFLEET PERSONNEL AND PCG VESSELS CREW	HCGFLEET/P CG VESSELS	NO	COMPETITIVE BIDDING	15-Nov	16 Nov - 09 Dec	25-Nov	09-Dec	09-Dec	09-Dec	10-Dec	10 Dec	10 Dec	02 Jan	02 Jan	N/A	N/A	GAA	1,727,040.00	1,727,040.00		1,445,500.00	1,445,500.00	MR NORODEN J. MIRA-ATO State Auditor IV Audit Team Leader PCG-DOTr Audit Group  CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG  MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry  MR. GERINO DC. BATALONES Philippine Institute for Supply Management (PISM)  MR. AMADOR ASTUDILLO President Procurement Watch, Inc	22-Nov	22-Nov	22-Nov	22-Nov	22-Nov	FOR DELIVERY				
11	TROUBLESHOOTING AND REPAIR OF PORT AND STARBOARD MAIN ENGINE OIL COOLERS OF BRP CABRA (MRRV-4409)	PCG VESSELS	NO	NP-53.9 - Small Value Procurement	16-Dec	17-26 Dec	N/A	N/A	N/A	N/A	N/A	27 Dec	27 Dec	N/A	N/A	N/A	N/A	GAA	860,000.00	860,000.00		855,000.00	855,000.00	N/A						FOR DELIVERY				
12	SUPPLY AND DELIVERY OF SOUND SYSTEM EQUIPMENT AND ACOUSTIC PANEL FOR CGFLEET-FETDOI	FETDOI	NO	NP-53.9 - Small Value Procurement	04-Dec	05-12 Dec	N/A	N/A	N/A	N/A	N/A	13 Dec	13 Dec	10 Jan	10 Jan	N/A	N/A	GAA	593,600.00	593,600.00		591,600.00	591,600.00	N/A						FOR DELIVERY				
13	SUPPLY AND DELIVERY OF FOR FIRE FIGHTING EQUIPMENT (FFE) FOR CGFLEET OFFICES AND SUB-UNITS	HCGFLEET	NO	NP-53.9 - Small Value Procurement	04-Dec	05-12 Dec	N/A	N/A	N/A	N/A	N/A	13 Dec	13 Dec	10 Jan	10 Jan	N/A	N/A	GAA	966,990.00	966,990.00		607,000.00	607,000.00	N/A						FOR DELIVERY				
14	SUPPLY AND DELIVERY OF LOCALLY FABRICATED NITROGEN PURGING KIT FOR THE EIGHT (8) 44-METER MRRVs WITH THE REMOTE CONTROL WEAPON STATION (RCWS)	HCGFLEET/P CG VESSELS	NO	NP-53.9 - Small Value Procurement	29-Nov	02-09 Dec	N/A	N/A	N/A	N/A	N/A	10 Dec	10 Dec	N/A	N/A	N/A	N/A	GAA	496,742.48	496,742.48		489,852.16	489,852.16	N/A						FOR FUNDING				
15	UNDERWATER REPLACEMENT AND REPAIR OF DAMAGED PORT SIDE PROPELLER AND CLEANING OF STARBOARD SIDE PROPELLER AND SHAFTING OF BRP SULLIAN (MRRV-4406)	HCGFLEET/P CG VESSELS	NO	NP-53.9 - Small Value Procurement	25-Nov	26 Nov - 02 Dec	N/A	N/A	N/A	N/A	N/A	3 Dec	3 Dec	N/A	N/A	N/A	N/A	GAA	995,853.33	995,853.33		994,000.00	994,000.00	N/A						FOR APPROVAL OF PO				
16	Supply and Delivery of Submersible Pumps for PCG Vessels /Small Crafts and CGFLEET Sub-Units	HCGFLEET/P CG VESSELS	NO	COMPETITIVE BIDDING	20-Nov	21 Nov to 10 Dec 2024	28-Nov	10-Dec	10-Dec	11-Dec	12-Dec	12 Dec	12 Dec	N/A	N/A	N/A	N/A	GAA	1,862,291.20	1,862,291.20		1,832,290.00	1,832,290.00	MR NORODEN J. MIRA-ATO State Auditor IV Audit Team Leader PCG-DOTr Audit Group  CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG  MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry  MR. GERINO DC. BATALONES Philippine Institute for Supply Management (PISM)  MR. AMADOR ASTUDILLO President Procurement Watch, Inc	25-Nov	25-Nov	25-Nov	25-Nov	25-Nov	FOR FUNDING				
17	Supply and Delivery Closed-Circuit Television (CCTV) Requirements for FETDOI and MRG and Additional Closed-Circuit Television (CCTV) Requirements for HCGFLEET	HCGFLEET / MRG / FETDOI	NO	COMPETITIVE BIDDING	22-Nov	23 Nov to 16 Dec 2024	02-Dec	16-Dec	16-Dec	17-Dec	18-Dec	18 Dec	18 Dec	N/A	N/A	N/A	N/A	GAA	1,210,372.42	1,210,372.42		967,000.00	967,000.00	MR NORODEN J. MIRA-ATO State Auditor IV Audit Team Leader PCG-DOTr Audit Group  CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG  MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry  MR. GERINO DC. BATALONES Philippine Institute for Supply Management (PISM)  MR. AMADOR ASTUDILLO President Procurement Watch, Inc	25-Nov	25-Nov	25-Nov	25-Nov	25-Nov	FOR FUNDING				
18	SUPPLY AND DELIVERY OF SPARE PARTS FOR THE SEAWATER PUMP OF YANMAR AUXILIARY ENGINES FOR BRP TERESA MAGBANUA (MRRV-9701) AND BRP MELCHORA AQUINO (MRRV-9702)	HCGFLEET / VESSEL	NO	DIRECT CONTRACTING (Sec. 50)	04-Dec	N/A	N/A	N/A	N/A	N/A	N/A	13 Dec	13 Dec	08 Jan	08 Jan	N/A	N/A	GAA	2,575,698.00	2,575,698.00		2,575,698.00	2,575,698.00	N/A						FOR DELIVERY				
Total Alloted Budget of Procurement Activities																			25,632,519.43		287,210.00													
Total Contract Price of Procurement Activities Conducted																											24,518,958.96	261,045.00						
Total Savings (Total Alloted Budget - Total Contract Price)																											1,113,560.47							

Prepared by:  
  
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CAPT GLEN B DURANG PCG  
BAC Chairperson

Approved by:  
  
COMMO ARNALDO M LIM PCG  
Head of Procuring Entity, CG Fleet