

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
1	SUPPLY AND DELIVERY OF MEALS AND CATERING SERVICES FOR CGFLEET NEW YEAR'S CALL 2025	HCGFLEET	NO	SMALL VALUE PROCUREMENT	13-Jan-25	N/A	N/A	N/A	N/A	N/A	N/A	21-Jan	21-Jan	23-Jan	23-Jan	27-Jan	27-Jan	GAA	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Catering services for CGFLEET New Year's Call
2	SUPPLY AND DELIVERY OF NATIONAL WOMEN'S MONTH T-SHIRT FOR CGFLEET AND SUB-UNITS FOR CY 2025	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	25-Feb-25	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb	27-Feb	03-Apr	03-Apr	10 Apr	10 Apr	GAA	45,500.00	45,500.00		44,800.00	44,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Logistical requirements such as t-shirt for Women's Month
3	RENTAL OF PHOTOCOPIER MACHINES FOR HCGFLEET AND SUB-UNITS FOR FY 2025	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	10-Mar	11-14 Mar	N/A	N/A	N/A	N/A	N/A	17 Mar	17 Mar	20 Mar	20 Mar	10 Apr	10 Apr	GAA	723,744.00	723,744.00		534,600.00	534,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Monthly rental of photocopier machines for HCGFLEET and Sub-Units
4	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR HCGFLEET AND SUB-UNITS FOR FY 2025	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	26-Feb	27 Feb - 03 Mar	N/A	N/A	N/A	N/A	N/A	4 Mar	4 Mar	19 Mar	19 Mar	14 May	14 May	GAA	773,581.85	773,581.85		521,522.60	521,522.60		N/A	N/A	N/A	N/A	N/A	N/A	Janitorial supplies such as mops, trash bag, and disinfectants for HCGFLEET and Sub-units for FY 2025
5	SUPPLY AND DELIVERY OF MATTRESSES AND MATERIALS FOR THE FABRICATION OF BUNK BEDS FOR FETDDI AND FTCE	CGFLEET/ FETDDI	NO	SMALL VALUE PROCUREMENT	25-Mar	26-28 Mar	N/A	N/A	N/A	N/A	N/A	1 Apr	1 Apr	29 Apr	29 Apr	02 Jun	02 Jun	GAA	1,894,546.00	1,894,546.00		1,893,700.00	1,893,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Mattresses and materials for the fabrication of bunk beds for FETDDI and FTCE
6	SUPPLY AND DELIVERY OF MEALS AND CATERING SERVICES INTENDED FOR VARIOUS ACTIVITIES OF CGFLEET STAFF OFFICES AND SUB-UNITS FOR THE FIRST QUARTER OF CY 2025	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	26-Feb	27 Feb - 03 Mar	N/A	N/A	N/A	N/A	N/A	04 Mar	04 Mar	06-Mar	06-Mar	31 Mar	31 Mar	GAA	809,750.00	809,750.00		769,500.00	769,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Catering services for conference, BAC meeting for HCGFLEET and Sub-units for the first quarter of CY 2025
7	SUPPLY AND DELIVERY OF SPORTS EQUIPMENT AND UNIFORMS FOR SPORTSFEST OF HCGFLEET AND SUB-UNITS	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	20-Mar	21-24 Mar	N/A	N/A	N/A	N/A	N/A	25 Mar	25 Mar	22 May	22 May	16 Jun	16 Jun	GAA	433,909.00	433,909.00		433,500.00	433,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Sports equipments such as basketball net, badminton racket, jerseys for HCGFLEET and sub-units sportfest.
8	OVERHAULING OF STARBOARD AUXILIARY ENGINE OF BRP SINDANGAN (MRRV-4407)	PCG VESSELS	NO	SMALL VALUE PROCUREMENT	20-Mar	21-24 Mar	N/A	N/A	N/A	N/A	N/A	25 Mar	25 Mar	07 May	07 May	29 Jun	29 Jun	GAA	970,000.00	970,000.00		965,000.00	965,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Overhauling of Starboard Auxiliary Enginr of BRP Sindangan (MRRV-4407)
9	LEASE OF VENUE WITH MEALS AND ACCOMODATION FOR FETDDI ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ASSESSMENT (APPR-OA) 2025	CGFLEET/ FETDDI	NO	NP - LEASE OF REAL PROPERTY AND VENUE	21-Mar	N/A	N/A	N/A	N/A	N/A	N/A	24 Mar	24 Mar	26 Mar	26 Mar	8-9 Apr	8-9 Apr	GAA	237,500.00	237,500.00		237,025.00	237,025.00		N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with meals and accommodation for FETDDI Annual Planning, Performance Review and Organizational Assessment (APPR-OA) 2025
10	LEASE OF VENUE WITH MEALS AND ACCOMODATION FOR MANNING GROUP ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ASSESSMENT (APPR-OA) 2025	CGFLEET/ MG	NO	NP - LEASE OF REAL PROPERTY AND VENUE	21-Mar	N/A	N/A	N/A	N/A	N/A	N/A	24 Mar	24 Mar	26 Mar	26 Mar	27-28 Mar	27-28 Mar	GAA	107,266.94	107,266.94		106,800.82	106,800.82		N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with meals for Manning Group Annual Planning, Performance Review and Organizational Assessment (APPR-OA) 2025
11	LEASE OF VENUE WITH MEALS AND ACCOMODATION FOR SMALL CRAFT GROUP ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ASSESSMENT (APPR-OA) 2025	CGFLEET/ SCG	NO	NP - LEASE OF REAL PROPERTY AND VENUE	21-Mar	N/A	N/A	N/A	N/A	N/A	N/A	22 Mar	22 Mar	25 Mar	25 Mar	27-28 Mar	27-28 Mar	GAA	62,500.00	62,500.00		62,500.00	62,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with meals for Small Craft Group Annual Planning, Performance Review and Organizational Assessment (APPR-OA) 2025

12	SUPPLY AND DELIVERY OF OFFICE FURNITURE AND FIXTURE REQUIREMENTS FOR FETDDI	CGFLEET/ FETDDI	NO	SMALL VALUE PROCUREMENT	21-Mar	22-25 Mar	N/A	N/A	N/A	N/A	N/A	26 Mar	26 Mar	26 May	26 May	06 Jul	06 Jul	GAA	254,367.00	254,367.00		252,000.00	252,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Office Furnitures such as shelf cabinets, executive chairs, and Fixture requirements for FETDDI
13	LEASE OF VENUE AND MEALS WITH ACCOMMODATION FOR GAD CAPACITY BUILDING OF CGFLEET AND VARIOUS UNITS AFLOAT FOR FY 2025	CGFLEET / VESSELS	NO	NP - LEASE OF REAL PROPERTY AND VENUE	5 June	N/A	N/A	N/A	N/A	N/A	N/A	11 Jun	11 Jun	16 Jun	16 Jun	26-27 Jun	26-27 Jun	GAA	3,025,000.00	3,025,000.00		3,025,000.00	3,025,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue and meals with accommodation for GAD Capacity Building of CGFLEET and Various Units Afloat for FY 2025
14	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE CONDUCT OF CGFLEET ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ASSESSMENT	CGFLEET	NO	NP - LEASE OF REAL PROPERTY AND VENUE	21 March	N/A	N/A	N/A	N/A	N/A	N/A	24 Mar	24 Mar	26 Mar	26 Mar	15-16 Apr	15-16 Apr	GAA	4,055,000.00	4,055,000.00		4,055,000.00	4,055,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with meals and accommodation for the conduct of CGFLEET Annual Planning, Performance Review and Organizational Assessment
15	LEASE AND VENUE WITH MEALS FOR THE CONDUCT OF POLICY REVIEW AND REVISION OF SELECTION AND DESIGNATION OF SENIOR BILLET (COMMANDING OFFICERS AND EXECUTIVE OFFICERS) ABOARD PCG VESSELS	CGFLEET/ MG	NO	NP - LEASE OF REAL PROPERTY AND VENUE	15 April	N/A	N/A	N/A	N/A	N/A	N/A	17 Apr	17 Apr	21 Apr	21 Apr	30 Apr	30 Apr	GAA	69,750.00	69,750.00		69,750.00	69,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Lease and Venue with meals for the conduct of Policy Review and Revision of selection and designation of Senior Billet (Commanding Officers and Executive Officers) Aboard PCG Vessels
16	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE CONDUCT OF GENDER AND DEVELOPMENT SEMINAR OF MRG- CGFLEET	CGFLEET/ MRG	NO	NP - LEASE OF REAL PROPERTY AND VENUE	4 June	N/A	N/A	N/A	N/A	N/A	N/A	9 Jun	9 Jun	11 Jun	11 Jun	15-16 Apr	15-16 Apr	GAA	105,000.00	105,000.00		105,000.00	105,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with meals and accommodation for the conduct of Gender Development Seminar of MRG- CGFLEET
17	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF MANNING GROUP - CGFLEET UNIT TRAINING COURSES AND WORKSHOPS	CGFLEET/ MG	NO	NP - LEASE OF REAL PROPERTY AND VENUE	4 June	N/A	N/A	N/A	N/A	N/A	N/A	9 Jun	9 Jun	11 Jun	11 Jun	19-20 Jun	19-20 Jun	GAA	145,340.00	145,340.00		144,480.00	144,480.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with Meals for the Conduct of Manning Group- CGFLEET unit Training Courses and Workshops
Total Alloted Budget of Procurement Activities																			13,762,754.79														
Total Contract Price of Procurement Activities Conducted																									13,270,178.42								
Total Savings (Total Alloted Budget - Total Contract Price)																									492,576.37								
ON-GOING PROCUREMENT ACTIVITIES																																	
1	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER FOR CGFLEET STAFF OFFICES AND SUB- UNITS FOR FY 2025	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	16-Jan	17-20 Jan	N/A	N/A	N/A	N/A	N/A	21-Jan	21-Jan	23-Jan	23-Jan			GAA	858,600.00	858,600.00		763,200.00	763,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Purified Drinking Water for HCGFLEET Staff Offices and Sub-units for FY 2025
2	SUPPLY AND DELIVERY OF TARPULIN REQUIREMENTS FOR THE PROGRAMMED ACTIVITIES OF CGFLEET STAFF OFFICES AND SUB-UNITS FOR FY 2025	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	26-Feb	27 Feb - 03 Mar	N/A	N/A	N/A	N/A	N/A	4 Mar	4 Mar	21 Mar	21 Mar			GAA	197,000.00	197,000.00		142,100.00	142,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Billing of Tarpauling requirements of CGFLEET Staff Offices and Sub-units Programmed Activities for FY 2025
3	LEASE AND VENUE WITH MEALS FOR THE MANNING GROUP - CGFLEET QUARTERLY COMMAND CONFERENCE FOR CY 2025	CGFLEET/ MG	NO	NP - LEASE OF REAL PROPERTY AND VENUE	25-Mar	N/A	N/A	N/A	N/A	N/A	N/A	24 Mar	24 Mar	26 Mar	26 Mar			GAA	231,840.00	231,840.00		229,920.00	229,920.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with meals for the Manning Group- CGFLEET Quarterly Command Conference for CY 2025

4	SUPPLY AND DELIVERY OF MEALS AND CATERING SERVICES INTENDED FOR VARIOUS ACTIVITIES OF CGFLEET STAFF OFFICES AND SUB-UNITS FOR THE 2ND, 3RD, AND 4TH QUARTER OF CY 2025	CGFLEET/ FETDDI/ MG/MRG/ SCG	NO	COMPETITIVE BIDDING	21 March	22 March to 15 April	2 April	15 April	15 April	23 April	25 April	29 Apr	29 Apr	30 May	30 May			GAA	4,618,400.00	4,618,400.00		4,517,450.00	4,517,450.00	MR NORODEN J. MIRATO State Auditor IV Audit Team Leader PCG-DOTr Audit Group CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG NHPCG 139 25th St Port Area Manila MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry 3rd Floor, Commerce and Industry Plaza # 1030 Campus Ave., corner Park Avenue McKinley Town Center Fort Bonifacio, Taguig City MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM)	31 Mar	31 Mar	31 Mar	31 Mar	31 Mar	N/A	Meals and Catering Services such as Conference, BAC Meetings, Ceremonies etc for CGFLEET Staff Offices and Sub-units for the 2nd,3rd, and 4th Quarter of CY 2025
5	STRUCTURAL AND OTHER VARIOUS REPAIR OF BRP CAPE ENGAÑO (MRRV-4411)	PCG VESSELS	NO	COMPETITIVE BIDDING	2 April	03 - 23 April	11 April	23 April	23 April	28 April	7-9 April	13 May	13 May	05 Jun	05 Jun			GAA	4,856,005.81	4,856,005.81		4,820,750.00	4,820,750.00	MR NORODEN J. MIRATO State Auditor IV Audit Team Leader PCG-DOTr Audit Group CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG NHPCG 139 25th St Port Area Manila MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry 3rd Floor, Commerce and Industry Plaza # 1030 Campus Ave., corner Park Avenue McKinley Town Center Fort Bonifacio, Taguig City MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM)	03 Apr	03 Apr	03 Apr	03 Apr	03 Apr	N/A	Structural repairs such as Sewage Treatment Plant (STP), reefer, Sanitary Pumps, P/S Windlass of BRP CAPE ENGAÑO (MRRV-4411)
6	SUPPLY AND DELIVERY OF SPARE PARTS FOR GENERATOR SETS	CGFLEET/ MRG	NO	SMALL VALUE PROCUREMENT	13 May	17-21 May	N/A	N/A	N/A	N/A	N/A	22 May	22 May	20 Jun	20 Jun			GAA	232,622.00	232,622.00		232,000.00	232,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Generator spare parts such as oil filter, radiator, alternator belt, etc for Generator Sets	
7	SUPPLY AND DELIVERY OF FIRE FIGHTING EQUIPMENT FOR HCGFLEET	CGFLEET	NO	SMALL VALUE PROCUREMENT	4 June	N/A	N/A	N/A	N/A	N/A	N/A	11 Jun	11 Jun					GAA	108,647.00	108,647.00		107,100.00	107,100.00	N/A	N/A	N/A	N/A	N/A	N/A	Fire Fighting Equipments such as fire axe, fireman's suit, fire blanket, etc for HCGFLEET	
8	LEASE OF VENUE WITH MEALS FOR THE MANNING GROUP- CGFLEET INTER-AGENCY MEETINGS FOR FY 2025	CGFLEET/ MG	NO	NP - LEASE OF REAL PROPERTY AND VENUE	1 July	N/A	N/A	N/A	N/A	N/A	N/A							GAA	91,800.00	91,800.00				N/A	N/A	N/A	N/A	N/A	N/A	Lease of Venue with meals for Manning Group- CGFLEET Inter-Agency Meetings for FY 2025	
9	SUPPLY AND DELIVERY OF UNIT TRAINING AND BASIC LIFE SUPPORT REQUIREMENTS FOR VARIOUS FETDDI MANAGE COURSES FOR CY 2025	CGFLEET/ FETDDI	NO	COMPETITIVE BIDDING	20 June	20 June to 15 July	01 Jul	15 Jul	15 Jul	16 Jul	21 Jul							GAA	3,000,188.90	3,000,188.90				MR NORODEN J. MIRATO State Auditor IV Audit Team Leader PCG-DOTr Audit Group CG CAPT RICHARD Q PARAGAS Acting Chief Accountant, PCG NHPCG 139 25th St Port Area Manila MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry 3rd Floor, Commerce and Industry Plaza # 1030 Campus Ave., corner Park Avenue McKinley Town Center Fort Bonifacio, Taguig City MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM) Unit 2502-C East Tower Philippine Stock Exchange Centre, Exchange Road, Ortigas Center, 1605 Pasig City	25 Jun	25 Jun	25 Jun	25 Jun	25 Jun	N/A	Unit Training and Basic Life Support such as Certificate Envelopes, School Bags, Envelopes, Etc for Various FETDDI Manage Courses for CY 2025

10	SUPPLY AND DELIVERY OF CUSTOMIZED AWARDS, BADGES, CEREMONIAL MEMENTO, PLAQUES, CHALLENGE COINS AND OTHER PARAPHERNALIA FOR THE VARIOUS ACTIVITIES OF COAST GUARD FLEET STAFF OFFICES AND SUB-UNITS	CGFLEET/ FETDD/ MG/MRG/ SCG	NO	COMPETITIVE BIDDING	26 June	26 June to 16 July	07 Jul	21 Jul	21 Jul	22 Jul	25 Jul							GAA	2,272,887.00	2,272,887.00											MR NOROLIZA J. WIKAWATO State Auditor IV Audit Team Leader PCG-DOT/I Audit Group CG CAPT RICHARD Q. PARAGAS Acting Chief Accountant, PCG NHPCG 139 25th St Port Area Manila MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry 3rd Floor, Commerce and Industry Plaza # 1030 Campus Ave., corner Park Avenue McKinley Town Center Fort Bonifacio, Taguig City MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM) Unit 2502-C East Tower Philippine Stock Exchange Centre, Exchange Road, Ortigas Center, 1605 Pasig City	01 Jul	01 Jul	01 Jul	01 Jul	01 Jul	N/A	Customized Awards, Badges, Ceremonial Memento, Plaques, Challenge coins, and other paraphernalias for the Various Activities of Coast Guard Fleet Staff Offices and Sub-units														
11	SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES AND EQUIPMENT NOT AVAILABLE AT PS-DBM FOR HCGFLEET AND SUB-UNITS FOR FY 2025	CGFLEET/ FETDD/ MG/MRG/ SCG	NO	SMALL VALUE PROCUREMENT	19 June	20 - 24 June	N/A	N/A	N/A	N/A	N/A	25 Jun	25 Jun					GAA	1,131,725.00	1,131,725.00		1,107,208.00	1,107,208.00							N/A	N/A	N/A	N/A	N/A	N/A	Common Office Supplies and Equipment not Available in PS-DBM such as ink, coupon bond, ballpen, etc for HCGFLEET Staff Offices and Sub-units for FY 2025																
Total Alloted Budget of Procurement Activities																				17,599,415.71																																
Total Contract Price of Procurement Activites Conducted																																						11,919,728.00														
Total Savings (Total Alloted Budget - Total Contract Price)																																							5,679,687.71													

Prepared by:

Recommended for Approval by:

Approved by:

CAPT MARISSA FAYCHO-BANGAYAN PCG
Head BAC Secretariat

CAPT GLEN B DARAUG PCG
BAC Chairperson

RADM ROMMEL A SUPANGAN CG
Head of Procuring Entity