

(CGDBCL) Procurement Monitoring Report 2nd Semester FY 2024

Procurement Project	PHO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Assessment of III	Finalized Conf	Eligibility Check	Build/Quote of Bid	Bid Evaluation	Post Qual	Procurement Strategy				Contract Management				Remarks (Explanations attached from the APF)					
											Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspections & Acceptance	Amount of Funds	AMC (Phd)	MOOE		GO	Contract Cost (Phd)	MOOE	GO	Total
SUPPLY AND DELIVERY OF BUNKERS FOR THE CONDUCT OF SENIOR NON-OFFICERS LEADERS PRFT QUARTER FORUM	D1	NO	NP-53.9 - Small Value Procurement	Jan 6 2024	Jan 12 2024	N/A	Completed Requirements	N/A	Jan 18 2024	N/A	Jan 18 2024	Jan 17 2024	Jan 18 2024	Jan 19 2024	Jan 26 2024	QAP	8,800.00	✓	N/A	8,400.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MEALS AND BUNKERS FOR THE CONDUCT OF COBOL CONTRIBUTORS COOPERATIVE BOARD MEETING	D1	NO	NP-53.9 - Small Value Procurement	Jan 9 2024	Jan 12 2024	N/A	Completed Requirements	N/A	Jan 18 2024	N/A	Jan 18 2024	Jan 17 2024	Jan 18 2024	Jan 19 2024	Jan 22 2024	QAP	30,000.00	✓	N/A	28,500.00	✓	N/A	Completed	
REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS	D8D	NO	NP-53.9 - Small Value Procurement	Jan 9 2024	Jan 12 2024	N/A	Completed Requirements	N/A	Jan 17 2024	N/A	Jan 17 2024	Jan 16 2024	Jan 17 2024	Jan 19 2024	Feb 2 2024	QAP	81,000.00	✓	N/A	79,500.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF BUNKERS FOR THE CONDUCT OF ARRIVAL HONOR TO PRODIGAL ANGIE FENEL OSOR.	D1	NO	NP-53.9 - Small Value Procurement	Jan 10 2024	Jan 12 2024	N/A	Completed Requirements	N/A	Jan 17 2024	N/A	Jan 18 2024	Jan 19 2024	Jan 19 2024	Jan 23 2024	Jan 26 2024	QAP	11,704.00	✓	N/A	10,100.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF BEAM-EXPERIENCEABLE FURNITURE AND PARTIES FOR HOGCERL	LOGISTICAL	NO	NP-53.9 - Small Value Procurement	Jan 10 2024	Jan 16 2024	N/A	Completed Requirements	N/A	Jan 22 2024	N/A	Jan 23 2024	Jan 24 2024	Jan 24 2024	Jan 26 2024	Jan 31 2024	QAP	400,000.00	✓	N/A	386,411.87	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MATERIALS FOR THE REPLACEMENT OF HALL BACK BOARD/BACK GROUND BOARD, REPAIRING OF WALL AND CEILING INSTALLATION OF NEW ADDITIONAL BOARD FOR THE INSTALLATION OF NEW ADDITIONAL BOARD, REPAIR AND INSTALLATION OF WALL AND LIGHTING OF GUEST BOOK ROOMING AREA OF ADMIR BUILDING	D8D	NO	NP-53.9 - Small Value Procurement	Jan 14 2024	Jan 31 2024	N/A	Completed Requirements	N/A	Jan 26 2024	N/A	Jan 26 2024	Jan 26 2024	Jan 26 2024	Jan 31 2024	Feb 13 2024	QAP	360,000.00	✓	N/A	371,661.00	✓	N/A	Completed	
PROCUREMENT OF PUBLIC ADDRESS (PA) SYSTEM FOR THE NEWLY INSTALLED CONFERENCE HALL	D11	NO	NP-53.9 - Small Value Procurement	Jan 19 2024	Jan 24 2024	N/A	Completed Requirements	N/A	Jan 30 2024	N/A	Jan 31 2024	Feb 1 2024	Feb 2 2024	Feb 5 2024	Feb 26 2024	QAP	100,000.00	✓	N/A	93,890.00	✓	N/A	Completed	
PROCUREMENT OF HOTEL ACCOMMODATION FOR THE VIBT OF CG COMMAND ANGEL 2 NUBAN	D1	NO	NP-53.10 Lease of Real Property and Value	Jan 26 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 5 2024	N/A	Feb 5 2024	Feb 2 2024	Feb 2 2024	Feb 2 2024	Feb 9 2024	QAP	16,000.00	✓	N/A	14,000.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF ARRIVAL HONOR OF CG COMMO ANGEL 2 NUBAN	D1	NO	NP-53.9 - Small Value Procurement	Jan 26 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 5 2024	N/A	Feb 8 2024	Feb 9 2024	Feb 9 2024	Feb 9 2024	Feb 9 2024	QAP	13,484.00	✓	N/A	12,610.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF BUNKERS FOR THE CONDUCT OF 15 DAYS VPT PROTECTION COURSE FOR HOGCERL PRE-ANNIVERSARY SPORTFEST 2024	D12	NO	NP-53.9 - Small Value Procurement	Jan 29 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 5 2024	N/A	Feb 5 2024	Feb 9 2024	Feb 9 2024	Feb 9 2024	2 Feb - 01 Mar 2024	QAP	40,000.00	✓	N/A	38,261.00	✓	N/A	Completed	
PROCUREMENT OF JERSEY FOR HOGCERL PRE-ANNIVERSARY SPORTFEST 2024	88D	NO	NP-53.9 - Small Value Procurement	Jan 29 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 6 2024	N/A	Feb 7 2024	Feb 7 2024	Feb 7 2024	Feb 19 2024	Feb 19 2024	QAP	87,100.00	✓	N/A	79,500.00	✓	N/A	Completed	
PROCUREMENT OF SPORTS EQUIPMENT FOR HOGCERL PRE-ANNIVERSARY SPORTS FEST 2024	88D	NO	NP-53.9 - Small Value Procurement	Jan 29 2024	Feb 8 2024	N/A	Completed Requirements	N/A	Feb 9 2024	N/A	12 Feb 2024	13 Feb 2024	14 Feb 2024	16 Feb 2024	20 Feb 2024	QAP	12,800.00	✓	N/A	8,860.00	✓	N/A	Completed	
PRESIDENTIAL MAINTENANCE SERVICE (PMS) OF ALDO MAIR WITH PLATE NUMBER DCE 886	D4	NO	NP-53.9 - Small Value Procurement	Feb 5 2024	07 Feb 2024	N/A	Completed Requirements	N/A	12 Feb 2024	N/A	13 Feb 2024	14 Feb 2024	15 Feb 2024	16 Feb 2024	21 Feb 2024	QAP	11,900.00	✓	N/A	10,880.00	✓	N/A	Completed	
PROCUREMENT OF HOTEL ACCOMMODATION FOR THE FIELD VIBT AND DIALOGUE WITH NON-OFFICER OF CG PAMPOL Vaght Casuar	D1	NO	NP-53.10 Lease of Real Property and Value	08 Feb 2024	12 Feb 2024	N/A	Completed Requirements	N/A	16 Feb 2024	N/A	16 Feb 2024	16 Feb 2024	16 Feb 2024	16 Feb 2024	19 - 20 Feb 2024	QAP	10,900.00	✓	N/A	8,000.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF BUNKERS FOR THE FIELD VIBT AND DIALOGUE WITH NON-OFFICERS OF CG PAMPOL VIBOLIT CASAMAR	D1	NO	NP-53.9 - Small Value Procurement	08 Feb 2024	12 Feb 2024	N/A	Completed Requirements	N/A	16 Feb 2024	N/A	16 Feb 2024	16 Feb 2024	16 Feb 2024	16 Feb 2024	20 Feb 2024	QAP	12,390.00	✓	N/A	11,824.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MATERIALS FOR THE CONDUCT OF MANROVE PLANTING AND CATALPA CLEANUP ACTIVITIES FY 2024	D8	NO	NP-53.9 - Small Value Procurement	19 Feb 2024	22 Feb 2024	N/A	Completed Requirements	N/A	27 Feb 2024	N/A	27 Feb 2024	26 Feb 2024	26 Feb 2024	26 Feb 2024	01 Mar 2024	QAP	81,962.00	✓	N/A	49,170.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF BUNKERS FOR THE CONDUCT OF PRE-ANNIVERSARY BEFORE ENVIRONMENTAL PROTECTION ACTIVITIES	D9	NO	NP-53.9 - Small Value Procurement	19 Feb 2024	22 Feb 2024	N/A	Completed Requirements	N/A	27 Feb 2024	N/A	27 Feb 2024	26 Feb 2024	26 Feb 2024	26 Feb 2024	01 Mar 14, 15 and 18 March 2024	QAP	76,000.00	✓	N/A	49,800.00	✓	N/A	Completed	
PROCUREMENT OF MEMORITO	D4	NO	NP-53.9 - Small Value Procurement	21 Feb 2024	26 Feb 2024	N/A	Completed Requirements	N/A	01 Mar 2024	N/A	08 Mar 2024	07 Mar 2024	07 Mar 2024	08 Mar 2024	22 Apr 2024	QAP	150,000.00	✓	N/A	145,000.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF T-SHIRT FOR THE NATIONAL WOMENS MONTH 2024 CELEBRATION	D1	NO	NP-53.9 - Small Value Procurement	26 Feb 2024	29 Feb 2024	N/A	Completed Requirements	N/A	08 Mar 2024	N/A	08 Mar 2024	07 Mar 2024	08 Mar 2024	08 Mar 2024	11 Mar 2024	QAP	41,380.00	✓	N/A	38,790.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF BUNKERS FOR THE NATIONAL WOMENS MONTH 2024 CELEBRATION	D1	NO	NP-53.9 - Small Value Procurement	26 Feb 2024	29 Feb 2024	N/A	Completed Requirements	N/A	09 Mar 2024	N/A	08 Mar 2024	08 Mar 2024	08 Mar 2024	09 Mar 2024	13 Mar and 14 March 2024	QAP	98,400.00	✓	N/A	41,700.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF BUNKERS FOR THE CONDUCT OF LENTEN RECOLLECTION 2024	CHAPLAIN	NO	NP-53.9 - Small Value Procurement	28 Feb 2024	04 Mar 2024	N/A	Completed Requirements	N/A	07 Mar 2024	N/A	07 Mar 2024	06 Mar 2024	08 Mar 2024	13 Mar 2024	13 Mar 2024	QAP	10,000.00	✓	N/A	8,100.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF COFFEE TABLE MAGAZINE FOR THE CONDUCT OF COBOL 25TH FOUNDING ANNIVERSARY	D7	NO	NP-53.9 - Small Value Procurement	05 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	12 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	20 Mar 2024	QAP	25,000.00	✓	N/A	23,500.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MEMORITO FOR THE CONDUCT OF COBOL 25TH FOUNDING ANNIVERSARY	D4	NO	NP-53.9 - Small Value Procurement	05 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	12 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	20 Mar 2024	QAP	80,000.00	✓	N/A	47,800.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MEALS AND BUNKERS INCLUDING TAPALAN, LED WALL WITH LIGHTS AND BORDERS, TENT RENTAL, VINYL DECORATIONS AND MUSIC BAND RENTAL FOR THE CONDUCT OF COBOL 25TH FOUNDING ANNIVERSARY	D1	NO	NP-53.9 - Small Value Procurement	05 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	12 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	20 Mar 2024	QAP	548,000.00	✓	N/A	536,484.00	✓	N/A	Completed	
LEASE OF VENUE FOR COMMANDANTS NIGHT AND HOTEL ACCOMMODATION FOR INVITED COAST GUARD PERSONNEL FROM PHILIPPINES FOR THE CONDUCT OF COBOL 25TH FOUNDING ANNIVERSARY	D1	NO	NP-53.10 Lease of Real Property and Value	05 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	13 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	19 - 21 Mar 2024	QAP	83,000.00	✓	N/A	82,000.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF COBOL 25TH QUARTER COMMAND CONFERENCE	D1	NO	NP-53.9 - Small Value Procurement	19 Mar 2024	22 Mar 2024	N/A	Completed Requirements	N/A	25 Mar 2024	N/A	26 Mar 2024	27 Mar 2024	01 Apr 2024	02 Apr 2024	04 Apr 2024	QAP	40,300.00	✓	N/A	40,120.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF MEALS FOR CP-OS AND COMPANY VISIT AT LORAN STATION CAVANAGHES	COS CAVANAGHES	NO	NP-53.9 - Small Value Procurement	13 Mar 2024	14 Mar 2024	N/A	Completed Requirements	N/A	18 Mar 2024	N/A	19 Mar 2024	20 Mar 2024	20 Mar 2024	21 Mar 2024	21 Mar 2024	QAP	18,000.00	✓	N/A	16,026.00	✓	N/A	Completed	
SUPPLY AND DELIVERY OF PAINTING MATERIALS FOR ALUMINUM BOAT FRAME	D11	NO	NP-53.9 - Small Value Procurement	11 Apr 2024	19 Apr 2024	N/A	Completed Requirements	N/A	19 Apr 2024	N/A	22 Apr 2024	23 Apr 2024	24 Apr 2024	24 Apr 2024	10 May 2024	QAP	677,890.00	✓	N/A	646,465.42	✓	N/A	Completed	
SUPPLY AND DELIVERY OF PARTS FOR THE ASSEMBLY AND DISASSEMBLY OF THE ASSEMBLY AND																								

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Total Allowed Budget of On-going Procurement Activities

18,720,931.14

16,271,302.22	
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Prepared by: **ALVAREZ PCG**
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Recommended for Approval by:
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APPROVED:
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