

Headquarters Coast Guard District Northeastern Mindanao

2nd Floor DOP Building, Brgy. Tiniwisan, Butuan City, Agusan del Norte

Procurement Monitoring Report for 2nd Semester CY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity								Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)	
										Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation					
COMPLETED PROCUREMENT ACTIVITIES																																		
5029903000	Catering for 1st Quarter Command Conference	D1	NO	NP 53.9 Small Value Procurement	N/A	11-Jan-24	N/A	N/A	15-Jan-24	16-Jan-24	N/A	17-Jan-24	18-Jan-24	22-Jan-24	23-Jan-24	24-Jan-24	24-Jan-24	GoP	95000	✓	N/A	95000	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Coastal Clean-Up Activity	D9	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	25-Jan-24	26-Jan-24	N/A	29-Jan-24	30-Jan-24	1-Feb-24	2-Feb-24	3-Feb-24	3-Feb-24	GoP	10500	✓	N/A	10500	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Anti-Drowning Activity	D12	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	30-Jan-24	30-Jan-24	N/A	30-Jan-24	31-Jan-24	3-Feb-24	5-Feb-24	6-Feb-24	6-Feb-24	GoP	10500	✓	N/A	10290	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Gun Safety	D14	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	30-Jan-24	1-Feb-24	N/A	2-Feb-24	3-Feb-24	6-Feb-24	7-Feb-24	9-Feb-24	9-Feb-24	GoP	18000	✓	N/A	17100	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for CGDNEM Sportfest	D12	NO	NP 53.9 Small Value Procurement	N/A	3-Feb-24	N/A	N/A	7-Feb-24	8-Feb-24	N/A	9-Feb-24	10-Feb-24	13-Feb-24	14-Feb-24	15-Feb-24	15-Feb-24	GoP	200000	✓	N/A	198000	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering Services for Dental and Medical Mission	D7	NO	NP 53.9 Small Value Procurement	N/A	8-Feb-24	N/A	N/A	12-Feb-24	13-Feb-24	N/A	14-Feb-24	15-Feb-24	17-Feb-24	19-Feb-24	20-Feb-24	20-Feb-24	GoP	120000	✓	N/A	117600	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021302000	Procurement of Repair Materials of CGS Bucas Grande	D4	NO	NP 53.9 Small Value Procurement	N/A	12-Feb-24	N/A	N/A	16-Feb-24	17-Feb-24	N/A	19-Feb-24	20-Feb-24	22-Feb-24	23-Feb-24	24-Feb-24	24-Feb-24	GoP	208455	✓	N/A	208360	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Bisita Kapitid	D4	NO	NP 53.9 Small Value Procurement	N/A	N/A			17-Feb-24	19-Feb-24	N/A	20-Feb-24	21-Feb-24	23-Feb-24	24-Feb-24	26-Feb-24	26-Feb-24	GoP	30000	✓	N/A	29850	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for CGDNEM Turn Over Ceremony	D1	NO	NP 53.9 Small Value Procurement	N/A	28-Feb-24	N/A	N/A	4-Mar-24	4-Mar-24	N/A	5-Mar-24	5-Mar-24	6-Mar-24	6-Mar-24	7-Mar-24	7-Mar-24	GoP	120000	✓	N/A	118800	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for National Women Month Celebration	D4	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	14-Mar-24	14-Mar-24	N/A	15-Mar-24	15-Mar-24	16-Mar-24	16-Mar-24	20-Mar-24	20-Mar-24	GoP	49500	✓	N/A	47025	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for First Aid and Basic Life Support Training	D12	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	16-Mar-24	16-Mar-24	N/A	18-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	22-Mar-24	22-Mar-24	GoP	10000	✓	N/A	9500	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020301002	Procurement for Office Supplies	D4	NO	NP 53.9 Small Value Procurement	N/A	13-Mar-24	N/A	N/A	18-Mar-24	19-Mar-24	N/A	20-Mar-24	21-Mar-24	25-Mar-24	26-Mar-24	27-Mar-24	27-Mar-24	GoP	284365	✓	N/A	277628	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Mangrove Planting	D9	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	15-Mar-24	18-Mar-24	N/A	19-Mar-24	19-Mar-24	21-Mar-24	22-Mar-24	23-Mar-24	23-Mar-24	GoP	10500	✓	N/A	10290	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Woman with Disability Day Celebration	D7	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	26-Mar-24	27-Mar-24	N/A	28-Mar-24	29-Mar-24	2-Apr-24	3-Apr-24	4-Apr-24	4-Apr-24	GoP	18000	✓	N/A	17100	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Maritime Law Enforcement Seminar	D14	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	27-Mar-24	27-Mar-24	N/A	28-Mar-24	28-Mar-24	1-Apr-24	2-Apr-24	3-Apr-24	3-Apr-24	GoP	18000	✓	N/A	17640	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020321008	Procurement of Semi Expendable Furniture and Fixture	DSG	NO	NP 53.9 Small Value Procurement	N/A	19-Mar-24	N/A	N/A	22-Mar-24	22-Mar-24	N/A	23-Mar-24	25-Mar-24	27-Mar-24	28-Mar-24	29-Mar-24	29-Mar-24	GoP	130212	✓	N/A	129330	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021306001	Procurement of Repair and Maintenance for Land Assets	D4	NO	NP 53.9 Small Value Procurement	N/A	19-Mar-24	N/A	N/A	22-Mar-24	22-Mar-24	N/A	23-Mar-24	25-Mar-24	27-Mar-24	28-Mar-24	29-Mar-24	29-Mar-24	GoP	348500	✓	N/A	347780	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020321003	Procurement of Semi- Expendable ICT Equipment	D11	NO	NP 53.9 Small Value Procurement	N/A	19-Mar-24	N/A	N/A	22-Mar-24	22-Mar-24	N/A	23-Mar-24	25-Mar-24	27-Mar-24	28-Mar-24	29-Mar-24	29-Mar-24	GoP	230000	✓	N/A	229790	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020321008	Procurement Disaster Response and Rescue Equipment	D8	NO	NP 53.9 Small Value Procurement	N/A	19-Mar-24	N/A	N/A	22-Mar-24	22-Mar-24	N/A	23-Mar-24	25-Mar-24	27-Mar-24	28-Mar-24	29-Mar-24	29-Mar-24	GoP	229914	✓	N/A	228480	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Moral and Discipline Survey	D1	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	25-Mar-24	26-Mar-24	N/A	27-Mar-24	28-Mar-24	1-Apr-24	2-Apr-24	12-Apr-24	12-Apr-24	GoP	30000	✓	N/A	28500	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020321099	Procurement for Other Machineries and Equipments	DSG	NO	NP 53.9 Small Value Procurement	N/A	19-Mar-24	N/A	N/A	22-Mar-24	25-Mar-24	N/A	29-Mar-24	30-Mar-24	15-Apr-24	16-Apr-24	17-Apr-24	17-Apr-24	GoP	50000	✓	N/A	47950	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Wasar CL 08 2024	D12	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	25-Mar-24	26-Mar-24	N/A	29-Mar-24	30-Mar-24	8-Apr-24	9-Apr-24	26-Apr-24	26-Apr-24	GoP	20000	✓	N/A	19000	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for 2nd Quarter Command Conference	D1	NO	NP 53.9 Small Value Procurement	N/A	5-Apr-24	N/A	N/A	9-Apr-24	9-Apr-24	N/A	10-Apr-24	10-Apr-24	11-Apr-24	11-Apr-24	12-Apr-24	12-Apr-24	GoP	95000	✓	N/A	94050	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for VSEI Training Seminar	D8	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	16-Apr-24	17-Apr-24	N/A	18-Apr-24	19-Apr-24	2-May-24	3-May-24	17-May-24	17-May-24	GoP	19500	✓	N/A	18525	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for ERE Training Seminar	D8	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	16-Apr-24	17-Apr-24	N/A	18-Apr-24	19-Apr-24	2-May-24	3-May-24	24-May-24	24-May-24	GoP	19500	✓	N/A	18525	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Feeding Program	D7	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	2-May-24	3-May-24	N/A	4-May-24	6-May-24	8-May-24	9-May-24	10-May-24	10-May-24	GoP	30000	✓	N/A	29700	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020321003	Procurement of Semi- Expendable ICT Equipment LFMC-NEM	D4	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	6-May-24	7-May-24	N/A	8-May-24	9-May-24	14-May-24	15-May-24	16-May-24	16-May-24	GoP	45095	✓	N/A	43095	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Catering for Maritime Forum	D8	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	2-May-24	2-May-24	N/A	3-May-24	3-May-24	6-May-24	7-May-24	8-May-24	8-May-24	GoP	48000	✓	N/A	46800	✓	N/A	N/A	N/A								

5029903000	Catering for Bisita Kapatid	D1		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	2-Sep-24	3-Sep-24	N/A	4-Sep-24	5-Sep-24	9-Sep-24	10-Sep-24	11-Sep-24	11-Sep-24	GoP	30000	✓	N/A	29250	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Conduct of Freedom Walk	D7		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	25-Sep-24	26-Sep-24	N/A	27-Sep-24	30-Sep-24	2-Oct-24	3-Oct-24	8-Nov-24	8-Nov-24	GoP	9000	✓	N/A	8550	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for the Conduct of Run for Accessibility and Inclusion	D7		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	25-Sep-24	26-Sep-24	N/A	27-Sep-24	30-Sep-24	2-Oct-24	3-Oct-24	31-Oct-24	31-Oct-24	GoP	9000	✓	N/A	8550	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029905001	Procurement of Rental for CGDNEM Annex Office	D4		NO	NP 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	11-Sep-24	12-Sep-24	N/A	13-Sep-24	16-Sep-24	18-Sep-24	N/A	31-Dec-24	N/A	GoP	152173.92	✓	N/A	152173.92	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering Services for GAD Mental Health Awareness	D7		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	9-Sep-24	10-Sep-24	N/A	11-Sep-24	12-Sep-24	16-Sep-24	17-Sep-24	26-Sep-24	26-Sep-24	GoP	15000	✓	N/A	14250	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering Services for 3RD Quarter Coastal Clean up Activity	D9		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	19-Sep-24	20-Sep-24	N/A	23-Sep-24	24-Sep-24	26-Sep-24	27-Sep-24	28-Sep-24	28-Sep-24	GoP	10500	✓	N/A	9975	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering Services for 3RD Quarter Tree Activity	D9		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	19-Sep-24	20-Sep-24	N/A	23-Sep-24	24-Sep-24	26-Sep-24	27-Sep-24	29-Sep-24	29-Sep-24	GoP	10500	✓	N/A	9975	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Maritime Pollution (Oil spill response) Training and Exercise	D9		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	19-Sep-24	20-Sep-24	N/A	23-Sep-24	24-Sep-24	26-Sep-24	27-Sep-24	30-Sep-24	30-Sep-24	GoP	25000	✓	N/A	24500	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for 2nd Maritime Pollution (Oil spill response) Training and Exercise	D9		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	19-Sep-24	20-Sep-24	N/A	23-Sep-24	24-Sep-24	26-Sep-24	27-Sep-24	13-Nov-24	13-Nov-24	GoP	25000	✓	N/A	24500	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for CGDNEM 5th Founding Anniversary Celebration	D1		NO	NP 53.9 Small Value Procurement	N/A		13-Nov-24	N/A	N/A	13-Nov-24	13-Nov-24	N/A	13-Nov-24	14-Nov-24	16-Nov-24	17-Nov-24	28-Nov-24	28-Nov-24	GoP	300000	✓	N/A	289250	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Fourth Quarter GAD Capacity Building	D1		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	29-Oct-24	30-Oct-24	N/A	31-Oct-24	1-Nov-24	4-Nov-24	5-Nov-24	8-Nov-24	8-Nov-24	GoP	15000	✓	N/A	14250	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Fourth Quarter Command Conference	D1		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	4-Nov-24	5-Nov-24	N/A	6-Nov-24	7-Nov-24	11-Nov-24	12-Nov-24	9-Dec-24	9-Dec-24	GoP	95000	✓	N/A	94050	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Performance and Character Development	D1		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	30-Oct-24	31-Oct-24	N/A	4-Nov-24	5-Nov-24	7-Nov-24	8-Nov-24	11-Nov-24	11-Nov-24	GoP	15000	✓	N/A	14250	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for 18 Day Campaign to End Violence Against Women	D1		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	30-Oct-24	31-Oct-24	N/A	4-Nov-24	5-Nov-24	7-Nov-24	8-Nov-24	29-Nov-24	29-Nov-24	GoP	40200	✓	N/A	38190	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Turn over Ceremony of CGDNEM	D1		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	29-Oct-24	30-Oct-24	N/A	31-Oct-24	1-Nov-24	5-Nov-24	6-Nov-24	25-Nov-24	25-Nov-24	GoP	47000	✓	N/A	46060	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Bisita Kapatid	D1		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	27-Nov-24	28-Nov-24	N/A	29-Nov-24	2-Dec-24	4-Dec-24	5-Dec-24	6-Dec-24	6-Dec-24	GoP	30000	✓	N/A	29250	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Procurement of Office Supplies	D4		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	27-Nov-24	30-Nov-24	N/A	2-Dec-24	3-Dec-24	5-Dec-24	6-Dec-24	11-Dec-24	11-Dec-24	GoP	20000	✓	N/A	19900	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Procurement of Pre-Actual Inspection/Inventory of PPE- LFMC NEM	D4		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	4-Dec-24	5-Dec-24	N/A	6-Dec-24	7-Dec-24	10-Dec-24	11-Dec-24	17-Dec-24	17-Dec-24	GoP	9940	✓	N/A	9940	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering for Logistics Seminar	D4		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	4-Dec-24	5-Dec-24	N/A	6-Dec-24	7-Dec-24	10-Dec-24	11-Dec-24	12-Dec-24	12-Dec-24	GoP	6000	✓	N/A	5850	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Procurement of Military Supplies	D4		NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	6-Dec-24	7-Dec-24	N/A	9-Dec-24	10-Dec-24	12-Dec-24	13-Dec-24	16-Dec-24	16-Dec-24	GoP	25000	✓	N/A	24630	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			4745259.92														
Total Contract Price of Procurement Activitvites Conducted																					4658336.92												
Total Savings (Total Alloted Budget - Total Contract Price)																					86923												

ON-GOING PROCUREMENT ACTIVITIES																															
5021306004	Procurement for Supply and Delivery of spare parts for the repair and maintenance of watercraft	D10	NO	Competitive Bidding	23-Aug-24	25-Sep-24	3-Oct-24	N/A	15-Oct-24	16-Oct-24	30-Oct-24	31-Oct-24	6-Nov-24	11-Nov-24	13-Nov-24	13-Mar-25	13-Mar-25	GoP	1814541.6	✓	N/A	1807435	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities																			0		1814541.6										

Prepared by:

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BAC Secretariat

Recommended for Approval by:

LT SHERMIN CLAIRE M TUAZON PCG
BAC Chairman

APPROVED:

COMMO CHRISTOPHER D AURO PCG
Head of the Procuring Entity