

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)															
COMPLETED PROCUREMENT ACTIVITIES																																														
I. General Administration and Support																																														
B. MORALE AND WELFARE																																														
1. Gender and Development Activities																																														
	GAD Capacity Building	CGFS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-11-2024	27-11-2024	27-11-2024	05-12-2024	07-08 December 2024	07-08 December 2024	Government of the Philippines (current year's budget)	400,000.00	400,000.00		397,500.00	397,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed														
2. Senior Citizen and PWD Related Activities																																														
	Supply and Delivery of Meals for Mental Health Awareness (AM Snacks)	CGFS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-10-2024	26-10-2024	26-10-2024	26-10-2024	30-10-2024	30/10/2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00		14,250.00	14,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed														
	Supply and Delivery of Meals for Disability Sensitivity Training (AM Snacks)	CGFS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-11-2024	26-11-2024	26-11-2024	02-12-2024	03-12-2024	03-12-2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00		14,700.00	14,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed														
C. COMMAND AND STAFF REQUIREMENTS OF HCGFS																																														
	1. Supply and Delivery of Mementos and Badge	CGFS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-07-2024	18-07-2024	09-08-2024	12-08-2024	11-10-2024	11-10-2024	Government of the Philippines (current year's budget)	210,000.00	210,000.00		204,330.00	204,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed														
	2. Supply and Delivery of Office Supplies	CGFS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2024	13-12-2024	27-12-2024	27-12-2024	06-01-2025	06-01-2025	Government of the Philippines (current year's budget)	98,800.00	98,800.00		96,161.12	96,161.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed														
E. EQUIPMENT READINESS																																														
	1. Heavy-Duty Printer Maintenance (Preventive)	CGFS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-02-2024	12-02-2024	15-02-2024	14-02-2024			Government of the Philippines (current year's budget)	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Per completion of delivery														
	2. Service Maintenance	CGFS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-02-2024	15-02-2024	19-02-2024	26-02-2024			Government of the Philippines (current year's budget)	224,000.00	224,000.00		224,000.00	224,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Per completion of delivery														
Total Allotted Budget of Procurement Activities																			1,022,500.00	1,022,500.00	0.00																									
Total Contract Price of Procurement Activities Conducted																						1,012,661.12	1,012,661.12	0.00																						
Total Savings (Total Allotted Budget - Total Contract Price)																			9,838.88																											

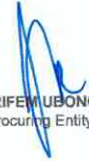
Prepared by:


LT RANDY L. PERIA PCG
CGFS BAC Secretariat

Recommended for Approval by:


LCDR R. JAY A. MARQUEZ PCG
CGFS BAC Chairman

APPROVED:


COMMO MARIFEM MUBONGEN-ISAAC PCG
Head of the Procuring Entity, CGFS