

ANNEX B
(Coast Guard Fleet-PCG) Procurement Monitoring Report as of 08 July 2024

Code (PAP)	Procurement Project	PSIO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PUP)			Contract Cost (PUP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explanations/Remarks/Status/APP)	
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																																
1	SUPPLY AND DELIVERY OF MEALS FOR THE FIRST QUARTER COMMAND CONFERENCE FOR CY 2024	HCGFLEET	NO	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	29-Jan	30-Jan	30-Jan	31-Jan	31-Jan	GAA	48,600.00	48,600.00	N/A	48,000.00	48,000.00	N/A	N/A							COMPLETED
2	SUPPLY AND DELIVERY OF MATERIALS FOR THE TURN-OVER CEREMONY AND BLESSING OF NEW WORKSHOP FACILITY	MRG	NO	NP-53.9 - Small Value Procurement	07-Mar-24	8-12 March 2024	N/A	N/A	N/A	N/A	N/A	13-Mar	13-Mar	05-Apr	05-Apr	25-Apr	25-Apr	GAA	67,787.33	67,787.33	N/A	67,110.00	67,110.00	N/A	N/A							COMPLETED
3	SUPPLY AND DELIVERY OF FLAGS AND PENNANTS FOR PCG UNIT AFLOAT	HCGFLEET/PCG VESSELS	NO	NP-53.9 - Small Value Procurement	25-Apr-24	26 April -02 May 2024	N/A	N/A	N/A	N/A	N/A	03-May-24	03-May-24	20-May-24	20-May-24	18-Jun-24	18-Jun-24	GAA	936,600.00	936,600.00	N/A	920,650.00	920,650.00	N/A	N/A							COMPLETED
4	SUPPLY AND DELIVERY OF T-SHIRT FOR WOMEN'S MONTH CELEBRATION CY-2024	HCGFLEET/MG/PETTDI	NO	NP-53.9 - Small Value Procurement	14-Mar	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar	18-Mar	12-Apr	12-Apr	17-Apr	17-Apr	GAA	48,900.00	48,900.00	N/A	48,900.00	48,900.00	N/A	N/A							COMPLETED
5	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER FOR CGFLEET OFFICES AND SUB-UNITS FOR FY-2024	HCGFLEET/MG/MRG/PCG TOOK	NO	NP-53.9 - Small Value Procurement	24-Jan-24	26-29 Jan 2024	N/A	N/A	N/A	N/A	N/A	26-Jan	29-Jan	30-Jan	30-Jan	30-Jan	30-Jan	GAA	573,180.00	573,180.00	N/A	569,200.00	569,200.00	N/A	N/A							COMPLETED
6	RENTAL OF TEN (10) UNITS OF PHOTOCOPIER MACHINES FOR CGFLEET STAFF OFFICES AND SUB-UNITS FOR THE MONTH OF FEBRUARY TO DECEMBER OF 2024	HCGFLEET/MG/PETTDI	NO	COMPETITIVE BIDDING	06-Feb-24	7-27 Feb 2024	15-Feb	27-Feb-24	27-Feb-24	27-Feb-24	06-Mar	06-Mar	18-Mar	22-Apr	22-Apr	25-Apr	25-Apr	GAA	1,216,180.00	1,216,180.00	N/A	840,400.00	840,400.00	N/A	MR. RICHARD J. MARIANO State Auditor IV Audit Team Leader PCG-DOTY Audit Group CG CAPT RICHARD Q. PARAGAS Acting Chief Accountant, PCG N-PCO 130 25th St. Port Area Manila MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry 3rd Floor, Cornerstone and Industry Plaza # 1030 Carpus Ave., corner Park Avenue Mallbay Town Center Port Bonifacio, Taguig City MR. GERINO DC. BATALONES Philippine Institute for Supply Management (PISM) Unit 205-C East Tower Philippine Stock Exchange Center, Exchange Road, Ortigas Center, 1608 Pasig City	12-Feb	23-Feb	23-Feb	23-Feb	01-Mar	COMPLETED FOR PROGRESS OF PAYMENT	
7	SUPPLY AND DELIVERY OF SPORTS EQUIPMENT FOR CGFLEET PRE-ANNIVERSARY SPORTSFEST ACTIVITY FOR CY-2024	HCGFLEET	NO	NP-53.9 - Small Value Procurement	28-Mar	28 March to 04 April 2024	N/A	N/A	N/A	N/A	N/A	05-Apr	05-Apr	02-May-24	02-May-24	27-Jun-24	27-Jun-24	GAA	441,098.88	441,098.88	N/A	438,890.00	438,890.00	N/A	N/A							COMPLETED
8	Procurement of Services for the Repair and Overhauling of Port and Starboard Auxiliary Engines of BRP SINDANGAN (MRRV-4407)	HCGFLEET/PCG VESSELS	NO	NP-53.9 - Small Value Procurement	11-Apr-24	12-15 April 2024	N/A	N/A	N/A	N/A	N/A	16-Apr	16-Apr	25-Apr-24	26-Apr-24	29-May	29-May	GAA	982,886.57	982,886.57	N/A	978,000.00	978,000.00	N/A	N/A							COMPLETED
9	LEASE OF VENUE FOR THE CGFLEET PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) WORKSHOP	HCGFLEET	NO	NP-53.15 - Negotiated Procurement- Lease of Real Property and Service	21-Mar-24	23-29 March 2024	N/A	N/A	N/A	N/A	N/A	27-Mar	27-Mar	26-Mar-24	26-Mar-24	04-Apr	04-Apr	GAA	230,000.00	230,000.00	N/A	222,000.00	222,000.00	N/A	N/A							COMPLETED
10	PROCUREMENT OF SERVICES FOR THE REPAIR AND OVERHAULING OF PORT AND STARBOARD AUXILIARY ENGINES OF BRP JULIAN (MRRV-4408)	HCGFLEET/PCG VESSELS	NO	NP-53.9 - Small Value Procurement	18-Mar	20-25 March 2024	N/A	N/A	N/A	N/A	N/A	26-Mar	26-Mar	02-May	02-May	28-May	28-May	GAA	892,687.87	892,687.87	N/A	878,000.00	878,000.00	N/A	N/A							COMPLETED
11	TROUBLESHOOTING AND REPAIR OF THE PORT AND STARBOARD AUXILIARY ENGINES OF BRP CAPE SAN AGUSTIN (MRRV-4406)	HCGFLEET/PCG VESSELS	NO	NP-53.9 - Small Value Procurement	25-Apr-24	26 April -02 May 2024	N/A	N/A	N/A	N/A	N/A	03-May-24	03-May-24	20-May	20-May	25-Jun	25-Jun	GAA	380,000.00	380,000.00	N/A	336,000.00	336,000.00	N/A	N/A							COMPLETED
12	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF AUTOMATIC VOLTAGE REGULATOR (AVR) AND CHARGING ALTERNATOR FOR AUXILIARY ENGINES INTENDED FOR BRP ROMILON (MRRV-3021)	HCGFLEET/PCG VESSELS	NO	NP-53.9 - Small Value Procurement	25-Apr-24	26 April -02 May 2024	N/A	N/A	N/A	N/A	N/A	03-May-24	03-May-24	13-May	13-May	04-Jul	04-Jul	GAA	880,642.33	880,642.33	N/A	848,000.00	848,000.00	N/A	N/A							COMPLETED
Total Allocated Budget of Procurement Activities																			5,775,180.66													
Total Contract Price of Procurement Activities Conducted																						6,282,960.00										
Total Savings (Total Allocated Budget - Total Contract Price)																						499,779.34										
ON-GOING PROCUREMENT ACTIVITIES																																
1	SUPPLY AND DELIVERY OF MEALS AND CATERING SERVICES FOR CGFLEET STAFFS AND SUB-UNITS FOR CY-2024	HCGFLEET/MG/MANN/NG/PETTDI	NO	COMPETITIVE BIDDING	20-Feb	22 Feb to 13 March 2024	01-Mar	14-Mar	14-Mar	14-Mar	19-Mar	19-Mar-24	26-Mar	08-Apr	08-Apr			GAA	2,119,000.00	2,119,000.00	N/A	2,119,000.00	2,119,000.00	N/A	MR. RICHARD J. MARIANO State Auditor IV Audit Team Leader PCG-DOTY Audit Group CG CAPT RICHARD Q. PARAGAS Acting Chief Accountant, PCG N-PCO 130 25th St. Port Area Manila MR. RUBEN J. PASCUAL Secretary General Philippine Chamber of Commerce and Industry 3rd Floor, Cornerstone and Industry Plaza # 1030 Carpus Ave., corner Park Avenue Mallbay Town Center Port Bonifacio, Taguig City MR. GERINO DC. BATALONES Philippine Institute for Supply Management (PISM) Unit 205-C East Tower Philippine Stock Exchange Center, Exchange Road, Ortigas Center, 1608 Pasig City	27-Feb	12-Mar	12-Mar	12-Mar	18-Mar	ON PROGRESS	
2	PRINTING SERVICES OF TARPULINS FOR CG FLEET VARIOUS ACTIVITIES FOR CY-2024	HCGFLEET/MG/MRG/PCG TOOK	NO	NP-53.9 - Small Value Procurement	13-Mar-24	14-18 March 2024	N/A	N/A	N/A	N/A	N/A	19-Mar	19-Mar	02-May	02-May			GAA	289,982.00	289,982.00	N/A	281,000.00	281,000.00	N/A	N/A							ON PROGRESS

Approved by:



CG RADME EDUAR L. BAÑEZ
Comandante CG 5.5.ET