



Department of Transportation
Philippine Coast Guard

**HEADQUARTERS COAST GUARD WEAPONS, COMMUNICATIONS,
ELECTRONICS AND INFORMATION SYSTEM COMMAND**

F. Ortigas Street., Brgy Addition Hills
Mandaluyong City PSA/agh

HCGWCEISC:533-3263

Ser: PROC-0124-005

08 January 2025

From: Commander, Coast Guard Weapons, Communications, Electronics and
Information System Command

To: Commander, Coast Guard Procurement Service

Subj: **Submission of 2nd Semester Procurement Monitoring Report (PMR) FY
2024**

Ref: Radio Message Cite from CGPS-1224-002 dated 30 December 2024

Encl: 2nd Semester Procurement Monitoring Report (PMR) FY 2024

1. In compliance with the above reference, submitted herewith is the 2nd Semester
Procurement Monitoring Report (PMR) FY 2024 of this Command.

2. For information and reference.


JOEVEN L. FABUL
RADM PCG



"Serving Our Nation by Ensuring Safe, Clean and Secure Maritime Environment" **BAGONG PILIPINAS**

OUTGOING DISPATCH
COAST GUARD PROCUREMENT SERVICE

MSG NR:002-P-301300H DECEMBER 2024

FM: CPCG

DRAFTED BY: CAPT BC BARTOLOME PCG

TO: ALL PCG UNITS

APPROVED BY: ADM RGL GAVAN PCG

INFO: PCG PROCUREMENT/
PCG LOGISTICS OFFICERS

RELEASED BY: COMMO JM SIMO-AG PCG

BT...UNCLAS X CITE CGPS-1224-002 X **SUBMISSION OF PROCUREMENT REPORTS X**

1. REF ALPHA CLN MEMORANDUM FROM CPCG DATED 23 DEC 2024
REF BRAVO CLN GPPB RESOLUTION NO. 11-2020 DATED 20 MAY 2020
2. ABOVE REFS PERTAIN TO THE COMPLIANCE OF SUBMISSION OF PROCUREMENT DASH RELATED DOCS TO GPPB AND UPDATING OF PHILGEPS ACCT CMA TO WIT CLN

NR	REPORT	DEADLINE	EMAIL ADDRESS
1	APP FOR FY 2025	31 JANUARY 2025	app@gppb.gov.ph
2	REVISED APP FOR FY 2024 2 ND SEMESTER	31 JANUARY 2025	app@gppb.gov.ph
3	PMR FOR FY 2024 2 ND SEMESTER	14 JANUARY 2025	pmr@gppb.gov.ph
4	UPDATE PHILGEPS POSTING	31 JANUARY 2025	

3. ITCON CMA ALL PCG PROCUREMENT ENTITIES ARE ADVISED AND REMINDED TO SUBM THEIR PROCUREMENT DASH RELATED DOCS NLT THE INDICATED DEADLINE TO GPPB AND FURNISH THE O/CGPS A COPY THROUGH E DASH MAIL AT cgps.pmp.app@gmail.com FOR MONITORING AND RECORD PURPOSES X

4. FOR GUIDANCE AND COMPLIANCE X

...BT

"Serving Our Nation by Ensuring Safe, Clean and Secure Maritime Environment"



CGWCEISC Procurement Monitoring Report as of July to December 2024 (2nd Semester)

S/N	Project Name	Project Description	Project Year	Project Status	Project Manager	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Annual Performance Indicators										Total Estimated Budget of the Project (USD)	Total Estimated Actual Cost of the Project (USD)	Total Estimated Progress (%)	Total Estimated Completion Date							
													Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome														
COMPLETED PROJECTS																																	
1	Project A	Project Description	2020	Completed	Project Manager	2020-01-01	2020-12-31	100,000,000	95,000,000	95%	2020-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
2	Project B	Project Description	2021	In Progress	Project Manager	2021-01-01	2021-12-31	150,000,000	120,000,000	80%	2021-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
3	Project C	Project Description	2022	Not Started	Project Manager	2022-01-01	2022-12-31	200,000,000	0	0%	2022-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
4	Project D	Project Description	2023	Completed	Project Manager	2023-01-01	2023-12-31	180,000,000	175,000,000	97%	2023-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
5	Project E	Project Description	2024	In Progress	Project Manager	2024-01-01	2024-12-31	220,000,000	180,000,000	82%	2024-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
6	Project F	Project Description	2025	Not Started	Project Manager	2025-01-01	2025-12-31	250,000,000	0	0%	2025-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
7	Project G	Project Description	2026	Completed	Project Manager	2026-01-01	2026-12-31	280,000,000	270,000,000	97%	2026-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
8	Project H	Project Description	2027	In Progress	Project Manager	2027-01-01	2027-12-31	300,000,000	240,000,000	80%	2027-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
9	Project I	Project Description	2028	Not Started	Project Manager	2028-01-01	2028-12-31	320,000,000	0	0%	2028-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
10	Project J	Project Description	2029	Completed	Project Manager	2029-01-01	2029-12-31	350,000,000	340,000,000	97%	2029-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
11	Project K	Project Description	2030	In Progress	Project Manager	2030-01-01	2030-12-31	380,000,000	300,000,000	79%	2030-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
12	Project L	Project Description	2031	Not Started	Project Manager	2031-01-01	2031-12-31	400,000,000	0	0%	2031-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
13	Project M	Project Description	2032	Completed	Project Manager	2032-01-01	2032-12-31	420,000,000	410,000,000	98%	2032-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
14	Project N	Project Description	2033	In Progress	Project Manager	2033-01-01	2033-12-31	450,000,000	360,000,000	80%	2033-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
15	Project O	Project Description	2034	Not Started	Project Manager	2034-01-01	2034-12-31	480,000,000	0	0%	2034-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
16	Project P	Project Description	2035	Completed	Project Manager	2035-01-01	2035-12-31	500,000,000	490,000,000	98%	2035-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
17	Project Q	Project Description	2036	In Progress	Project Manager	2036-01-01	2036-12-31	520,000,000	420,000,000	81%	2036-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
18	Project R	Project Description	2037	Not Started	Project Manager	2037-01-01	2037-12-31	550,000,000	0	0%	2037-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
19	Project S	Project Description	2038	Completed	Project Manager	2038-01-01	2038-12-31	580,000,000	570,000,000	98%	2038-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
20	Project T	Project Description	2039	In Progress	Project Manager	2039-01-01	2039-12-31	600,000,000	480,000,000	80%	2039-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
21	Project U	Project Description	2040	Not Started	Project Manager	2040-01-01	2040-12-31	620,000,000	0	0%	2040-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
22	Project V	Project Description	2041	Completed	Project Manager	2041-01-01	2041-12-31	650,000,000	640,000,000	98%	2041-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
23	Project W	Project Description	2042	In Progress	Project Manager	2042-01-01	2042-12-31	680,000,000	540,000,000	79%	2042-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
24	Project X	Project Description	2043	Not Started	Project Manager	2043-01-01	2043-12-31	700,000,000	0	0%	2043-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
25	Project Y	Project Description	2044	Completed	Project Manager	2044-01-01	2044-12-31	720,000,000	710,000,000	98%	2044-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
26	Project Z	Project Description	2045	In Progress	Project Manager	2045-01-01	2045-12-31	750,000,000	580,000,000	77%	2045-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
27	Project AA	Project Description	2046	Not Started	Project Manager	2046-01-01	2046-12-31	780,000,000	0	0%	2046-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
28	Project AB	Project Description	2047	Completed	Project Manager	2047-01-01	2047-12-31	800,000,000	790,000,000	99%	2047-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
29	Project AC	Project Description	2048	In Progress	Project Manager	2048-01-01	2048-12-31	820,000,000	640,000,000	78%	2048-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
30	Project AD	Project Description	2049	Not Started	Project Manager	2049-01-01	2049-12-31	850,000,000	0	0%	2049-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
31	Project AE	Project Description	2050	Completed	Project Manager	2050-01-01	2050-12-31	880,000,000	870,000,000	99%	2050-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
32	Project AF	Project Description	2051	In Progress	Project Manager	2051-01-01	2051-12-31	900,000,000	700,000,000	78%	2051-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
33	Project AG	Project Description	2052	Not Started	Project Manager	2052-01-01	2052-12-31	920,000,000	0	0%	2052-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
34	Project AH	Project Description	2053	Completed	Project Manager	2053-01-01	2053-12-31	950,000,000	940,000,000	99%	2053-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
35	Project AI	Project Description	2054	In Progress	Project Manager	2054-01-01	2054-12-31	980,000,000	760,000,000	77%	2054-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
36	Project AJ	Project Description	2055	Not Started	Project Manager	2055-01-01	2055-12-31	1,000,000,000	0	0%	2055-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
37	Project AK	Project Description	2056	Completed	Project Manager	2056-01-01	2056-12-31	1,020,000,000	1,010,000,000	99%	2056-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
38	Project AL	Project Description	2057	In Progress	Project Manager	2057-01-01	2057-12-31	1,050,000,000	800,000,000	76%	2057-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
39	Project AM	Project Description	2058	Not Started	Project Manager	2058-01-01	2058-12-31	1,080,000,000	0	0%	2058-12-31	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Completion Date	Project Outcome
40	Project AN	Project Description	2059	Completed	Project Manager	2059-																											

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Prepared by: SENS PERLINI ASANI PCG
BAC School of Art

Recommended by:
COMMODORE BEN DE GUZMAN PCG
BAC Chairperson

Approved by
RADM [Signature]
Chief of the P