



HEADQUARTERS COAST GUARD DISTRICT NCR-CENTRAL LUZON

Muelle dela Industria, Farola Compound, Binondo,
Manila

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2025

END-USER/UNIT: HCGDNCR-CL STATIONS & SUB-STATION

CODE	GENERAL DESCRIPTION	Quantity	Performance Indicator	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Size				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	I. OPERATIONS																
	1. Marine Environmental Protection																
	A. Training Expenses																
200000100001000	Oil Spill Awareness & Emergency Response Training (OSEART) (2 Activities)						X				X						
	Supply and Delivery of packed meals Price: 700.00 / pax	356 pax	2 Activity	249,750.00	Competitive Bidding												
100000100001000	B. MAREP Activities					X	X	X	X	X	X	X	X	X	X	X	X
	Supply and Delivery of packed meals Price: 700.00 / pax	37 pax	12 Activities	26,500.00	Competitive Bidding												
100000100001000	B.1. Tree Planting Activities					X	X	X	X	X	X	X	X	X	X	X	X
	Supply and Delivery of Packed Meals Price: 200.00 / pax	837 pax	11 Activity	167,500.00	Competitive Bidding												
100000100001000	B.2. Coastal Clean Up							X									
	Supply and Delivery of packed meals Price: 200.00 / pax	275 pax	1 Activity	55,000.00	Competitive Bidding												
100000100001000	B.3. Mangrove Planting												X				
	Supply and Delivery of packed meals Price: 150.00 / pax	237 pax	1 Activity	47,500.00	Competitive Bidding												
100000100001000	B.4. Task Force Ingat Yaman Dagat Information and Education Campaign/Scubasurero					X	X	X	X	X	X	X	X	X	X	X	X
	Supply and Delivery of Packed Meals Price: 700.00 / pax	204 pax	12 Activity	150,000.00	Competitive Bidding												
	Sub-Total:			446,500.00													
	C. Peculiar Equipment and Supplies																
31030010000200	C.1. Supply and Delivery of Materials for Site Recovery Activities										X						
	Shovel Price: 950.00 / pcs	90 pcs		173,250.00													
	Boots Price: 1,260.00 / pair	91 pair		114,660.00													
	Coverall Price: 4,350.00 / pcs	100 pcs		435,000.00													
	Safety Goggles Price: 250.00 / pcs	202 pcs		50,500.00													
	Industrial Gloves Price: 250.00	240 pcs		60,000.00													
	Gas mask Price: 2,250.00	80 pcs		180,000.00													
	Gas mask filter Price: 950.00 / pcs	160 pcs		152,000.00													
	Absorbent Pad Price: 8,800.00 / Bales	57 Bales		501,600.00													
	Hazmat suits Price: 1,990.00 / Pair	120 pair		237,600.00													

	Supply and Delivery of packed meals Price: 500.00 / pax	80 pax	1 Activity	40,000.00	Competitive Bidding														
100000100001000	D. Civil Disturbance Management							X											
	Supply and Delivery of packed meals Price: 500.00 / pax	20 pax	1 Activity	10,000.00	Competitive Bidding														
100000100001000	E. Explosive Ordnance Reconnaissance Agent Training							X											
	Supply and Delivery of packed meals Price: 500.00 / pax	20 pax	1 Activity	10,000.00	Competitive Bidding														
100000100001000	F. Crime Scene First Responder Workshop							X											
	Supply and Delivery of packed meals Price: 500.00 / pax	32 pax	1 Activity	16,000.00	Competitive Bidding														
100000100001000	G. Arresting Technique Training							X											
	Supply and Delivery of packed meals Price: 500.00 / pax	80 pax	1 Activity	40,000.00	Competitive Bidding														
100000100001000	H. Paralegal Specialization Training									X									
	Supply and Delivery of packed meals Price: 500.00 / pax	80 pax	1 Activity	40,000.00	Competitive Bidding														
100000100001000	J. Supply and Delivery of materials for Implementation of SSEN markings							X											
	Spray Paint, Acrylic Paint, 400ml Color: White Price: 200.00	500 pcs	1 Activity	100,000.00	NP-53 9/ SVP														
	Spray Paint, Acrylic Paint, 400ml Color: Blue Price: 200.00	500 pcs	1 Activity	100,000.00															
	Sub-Total:			200,000.00															
	4. OTHER PECULIAR ACTIVITIES																		
100000100001000	A. Peculiar Training (as requested)							X		X		X							
	Supply and Delivery of packed meals Price: 500.00 / pax	310 pax	3 Activity	155,000.00	Competitive Bidding														
100000100001000	B. Security for the Conduct of the Feast of the Black Nazarene					X													
	Supply and Delivery of packed meals Price: 500 / pax	2,406 pax	1 Activity	1,202,760.00	Competitive Bidding														
100000100001000	5. Petty Cash Requirements					X	X	X	X	X	X	X	X	X	X	X	X	X	X
	A. CG District		12 Activities	360,000.00															
	CGDNCR-CL Stations																		
	a. CGS MANILA		12 Activities	810,631.56															
	b. CGS MALACANG		12 Activities	1,199,052.76															
	c. CGS LAGUNA		12 Activities	964,105.24															
	d. CGS CAVITE		12 Activities	964,105.24															
	e. CGS PAMPANGA		12 Activities	273,473.68															
	f. CGS ZAMBALES		12 Activities	1,040,842.08															
	g. CGS BATAAN		12 Activities	297,157.88															
	h. CGS RIZAL		12 Activities	810,631.56															
	B. COP/MT/RADIO REPEATER		12 Activities	36,000.00															
	C. CGLFMC (16)		12 Activities	120,000.00															

	D. CGFSU (15)		12 Activities	120,000.00															
	E. CGMED AND CGMEDFAS		12 Activities	96,000.00															
	F. CGDSU		12 Activities	108,000.00															
	G. CGSOU (16)		12 Activities	120,000.00															
	H. CGCRS (11)		12 Activities	120,000.00															
	I. MER ERG		12 Activities	180,000.00															
	J. MSLEG		12 Activities	120,000.00															
	Sub-Total:			7,740,000.00															
	II. SUPPORT TO OPERATIONS																		
200000100001000	1. Training for RA 9184 / Logistics / FM Training / Petty Cash																		
	Supply and Delivery of packed meals Price: 500.00 / pax	120 pax	1 Activity	60,000.00	Competitive Bidding				X										
100000100001000	2. Repairs and Maintenance of Land Mobility																		
	PCG Hilux 4x4	9 units	9 activities	200,000.00	NP-53 9/ SVP	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	PCG Toyota Innova	3 units	3 activities	200,000.00				X	X	X									
	PCG Hyundai MPV	2 units	2 activities	200,000.00					X	X									
	PCG Isuzu Truck	1 units	1 activity	200,000.00								X							
	Sub-Total:			800,000.00															
	2 A. Transfer of Funds from MEPPCOM			69,769.00															
100000100001000	3. Repairs and Maintenance of Floating Assets								X	X	X	X	X	X	X	X	X	X	X
	Repair and Maintenance of Floating Assets		8 Activities	400,000.00	NP-53 9/ SVP														
100000100001000	4. Transfer of funds for the Repair and Maintenance of Floating Assets																		
	Repair and Maintenance of Floating Assets		1 Activity	2,995,000.00	Competitive Bidding														
100000100001000	5. Repair and Utility of Building and Other Structures							X	X	X	X	X							
	Repair and Utility of Building and Other Structures		1 Activity	1,000,000.00	NP-53 3-Agency to Agency														
100000100001000	5. Repairs and Utility of Machinery and Other Equipment								X	X	X	X	X	X	X	X	X	X	X
	Repair and Maintenance of Machinery and Other Equipment		1 Activity	100,000.00	NP-53 3-Agency to Agency														
100000100001000	6. Repairs and Utility ICT Equipment								X										
	Repair and Utility ICT Equipment		1 Activity	45,000.00	NP-53 9/ SVP														
100000100001000	7. Pre-Deployment Package Course								X										
	Supply and Delivery of packed meals Price: 150.00 / pax	173 pax	1 Activity	43,250.00	Competitive Bidding														
100000100001000	8. Mandatories (Water/Electricity/Rent/Internet and Other Subscription)																		
	8.a. Mandatories (CGDs)																		
	Electricity	12 Activities		4,128,480.79	Direct Contracting	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Water	12 Activities		1,600,000.00	Direct Contracting /NP-53 9/ SVP	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Rentals (Office and Equipment)	12 Activities		800,000.00	NP-53 9/ SVP Real Property and	X	X	X	X	X	X	X	X	X	X	X	X	X	X

	Internet	12 Activities		700,000.00	Direct Contracting	X	X	X	X	X	X	X	X	X	X	X	X	X	X
100000100001000	8.b. CGFSU (Rental Expenses, Utility Expense)	12 Activities		578,000.00	NP-53 9/ SVP Real Property and Venue / Direct Contracting	X	X	X	X	X	X	X	X	X	X	X	X	X	X
		Sub-Total		7,804,480.79															
100000100001000	LFMC (Other Expenses, e.g., fidelity bond, internet, electricity, etc.)	12 Activities		1,500.00	Direct Contracting	X	X	X	X	X	X	X	X	X	X	X	X	X	X
100000100001000	INTERNET MEP ERG	12 Activities		132,000.00	Direct Contracting	X	X	X	X	X	X	X	X	X	X	X	X	X	X
100000100001000	Transfers from Coast Guard Dental Services																		
	Supply and Delivery of Dental Medicine for the Dental Service NCR-CL FY 2025	1 Activity			NP-53 9/ SVP				X										
	Amoxicillin 250mg Capsule 100's 427.89 / box	Price: 2 box		855.39															
	Cloxacillin 500mg Capsule 100's 1,380.00 / box	Price: 6 box		8,280.00															
	Clindamycin 300mg Capsule 100's 988.33 / box	Price: 2 box		1,936.67															
	Co-Amoxiclav Tablet 625mg 15's 1,384.05 / box	Price: 2 box		2,768.10															
	Mefenamic Acid Capsule 500mg 100's Price: 624.33 / box	Price: 5 box		3,121.67															
	Paracetamol 250mg/5ml Suspension (60ml bottle) Syrup Price: 115.83 / box	Price: 3 box		347.50															
	Ibuprofen + Paracetamol 200mg/325mg Capsule 100's Price: 2,035.00 / box	Price: 5 box		10,175.00															
	Etoricoxib 90mg Tablet 30's 4,900.53 / box	Price: 5 box		24,502.67															
	Etoricoxib 90mg Tablet 30's 624.00 / box	Price: 2 box		1,248.00															
	Ascorbic Acid + Zinc 500mg/5mg/50mg Tablet 100's Price: 944.17 / box	Price: 6 box		5,665.00															
	Tranexamic Acid 500mg 100's 944.17 / box	Price: 4 box		11,100.00															
	Sub-Total:			70,000.00															
	III. MANAGEMENT AND ADMINISTRATION																		
100000100001000	1. Travelling Expenses - Local					X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Miscellaneous Expenses (Per Diem)	12 activities		60,000.00	NP-53 9/ SVP														
	Local Travel MEP ERG (MEPCOM)	12 activities		20,000.00	NP-53 9/ SVP														
	Local Travel MSLEG (MARSLEC)	12 activities		20,000.00	NP-53 9/ SVP														
	2. Gender and Development																		
	A. Live-In Activities (Organic)																		
	A.1. Gender and Development Capacity Building																		
100000100001000	A.1.a. Gender and Development Capacity Building (HCGDNCR-CL) mid year								X										
	Lease of Venue with Meals Price: 2,500.00 / pax	292 pax	1 activity	1,295,000.00	NP-53 9/ SVP Real Property and														
100000100001000	A.1.b. Gender and Development Capacity Building (Year-End) (HCGDNCR-CL)																	X	
	Lease of Venue with Meals Price: 2,500.00 / pax	360 pax	1 activity	1,295,000.00	NP-53 9/ SVP Real Property and														
100000100001000	A.2. Quarterly Physical Fitness Test							X			X			X					X
	Supply and Delivery of packed meals Price: 200.00 / pax	720 pax	3 activity	144,000.00	Competitive Bidding														

200000100001000	A.3. Safe, Love, Stronger Future: HIV Awareness and Safe Space for PCG Personnel						X				X				X			X	
	Supply and Delivery of packed meals Price: 560.00 / pax	200 pax	4 activity	112,000.00	NP-53 9/ SVP														
100000100001000	A.4. Repair and Renovation of CGDNCR-CL Head and Barracks							X											
	Repair and Renovation of CGDNCR-CL Head and Barracks		1 activity	250,000.00	NP-53 9/ SVP														
100000100001000	A.5. Procurement of CCTV for HCGDNCR-CL Building							X											
	Procurement of CCTV for HCGDNCR-CL Building Price: 10,000.00 / pax	10 sets	1 activity	100,000.00	NP-53 9/ SVP														
100000100001000	A.6. Bloodletting Activity (Philippine Blood Center)							X											
	Supply and Delivery of packed meals Price: 500.00 / pax	42 pax	1 activity	21,000.00	NP-53 9/ SVP														
200000100001000	A.7. Public Speaking Workshop para kay Juana								X										
	Supply and Delivery of packed meals Price: 700.00 / pax	30 pax	1 activity	21,000.00	Competitive Bidding														
200000100001000	A.8. Gender Sensitivity Orientation									X									
	Supply and Delivery of packed meals Price: 700.00 / pax	45 pax	1 activity	31,500.00	Competitive Bidding														
200000100001000	A.4. GAD Related Law Seminar										X								
	Supply and Delivery of packed meals Price: 700.00 / pax	15 pax	1 activity	31,500.00	Competitive Bidding														
200000100001000	A.5. Basic Self-Defense Training								X										
	Supply and Delivery of packed meals Price: 700.00 / pax	13 pax	1 activity	28,000.00	Competitive Bidding														
100000100001000	A.6. Woman's Fellowship Night (LIVE-IN)							X											
	Lease of Venue with Meals Price: 2,500.00 / pax	50 pax	1 activity	125,000.00	NP-53 9/ SVP Real Property and														
	A.7. Advocacy T-Shirt																		
100000100001000	A.7.a. National Women's Month							X											
	Advocacy Shirt (Sublimated) Price: 400.00 / pc	890 pcs	1 activity	295,100.00	NP-53 9/ SVP														
100000100001000	A.7.b. 18-Day Campaign END VAWC																	X	
	Advocacy Shirt (Sublimated) Price: 400.00 / pc	890 pcs	1 activity	356,000.00	NP-53 9/ SVP														
200000100001000	A.8. Seminar Re Committee on Decorum and Investigation and PCG Safe Policy Act							X											
	Supply and Delivery of packed meals Price: 700.00 / pax	15 pax	1 activity	31,500.00	Competitive Bidding														
100000100001000	A.9. Ship tour for Female PCG Personnel and Children										X								
	Supply and Delivery of packed meals Price: 550.00 / pax	49 pax	1 activity	26,950.00	NP-53 9/ SVP					X									
100000100001000	A.10. PCG Female Leadership GAD Forum (LIVE-OUT)																		
	Lease of Venue with Meals Price: 1,700.00 / pax	100 pcs	1 activity	170,000.00	NP-53 9/ SVP														
100000100001000	A.11. Sportfest Uniform																		
	Sublimated Athletic Uniform Upper Price: 400.00/pc	569 pcs	1 activity	227,600.00	NP-53 9/ SVP														
200000100001000	A.2. Gender and Development Activities							X											
	Supply and Delivery of packed meals Price: 500.00 / pax	64 pax	1 activity	32,000.00	Competitive Bidding														
200000100001000	A.3. Stress Management Seminar							X											

100000100001000	K.2. Uniform																			
	Sublimated Athletic Uniform Upper Price: 500.00/pc	261 pcs	1 activity	130,500.00	NP-53 9/ SVP															
	Sub-Total:			190,500.00																
	L. APPR-OA																			
100000100001000	L.1. APPR-OA (HCGDNCR-CL)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	350 pax	1 Activity	1,750,000.00	NP-53 9/ SVP Real Property and															
100000100001000	L.2. APPR-OA (Stations)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	165 pax	8 Activities	412,500.00	NP-53 9/ SVP Real Property and															
100000100001000	L.3. APPR-OA (NUPAO)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	1 pax	1 Activity	2,500.00	NP-53 9/ SVP Real Property and															
100000100001000	L.4. APPR-OA (MSSU-NUPAO)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	12 pax	1 Activity	30,000.00	NP-53 9/ SVP Real Property and															
100000100001000	L.5. APPR-OA (LMFC)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	21 pax	1 Activity	52,500.00	NP-53 9/ SVP Real Property and															
100000100001000	L.6. APPR-OA (CGDSU)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	10 pax	1 Activity	25,000.00	NP-53 9/ SVP Real Property and															
100000100001000	L.7. APPR-OA (CGSOG)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	65 pax	1 Activity	162,500.00	NP-53 9/ SVP Real Property and															
100000100001000	L.7. APPR-OA (MEP ERG)									X										
	Least of Venue with Meals Price: 2,500.00 / pax	80 pax	1 Activity	200,000.00	NP-53 9/ SVP Real Property and															
	Sub-Total:			2,635,000.00																
	M. Retirement Ceremonies									X			X				X			
100000100001000	M.1. Representation																			
	Supply and Delivery of packed meals Price: 400.00 / pax	300 pax	2 activities	120,000.00	Competitive Bidding															
100000100001000	M.2. Other Supplies and Materials for Retirement Ceremonies																			
	Medal Box Price: 15,000.00 / pc	2 pc		30,000.00	0.00															
	Sub-Total:			150,000.00																
100000100001000	N. Annual General Audit (AGI)													X						
	Supply and Delivery of packed meals Price: 500.00 / pax	128 pax	1 activity	64,000.00	Competitive Bidding															
100000100001000	O. Conferences and Other Activities									X			X				X			X
	Lease of Venue with Meals (Live Out) P1700/pax	74pax	4 activity	127,000.00	Competitive Bidding															
100000100001000	P. Board Meeting									X				X				X		
	Supply and Delivery of packed meals Price: 500.00 / pax	46 pax	3 activities	23,000.00	Competitive Bidding															
	Q. Deliberation Activities													X						
100000100001000	Q.1. Deliberation for Awards																			

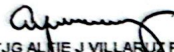
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	Storage Box 2,166.67 / pc	Price	2 pcs		4,333.33														
	Oxygen Tank (5 lbs) Price: 3,733.33 / pc		3 pcs		11,200.00														
	Oxygen Regulator Price: 2,833.17 / pc		2 pcs		5,666.33														
	Sub-Total:				49,641.49														
100000100001000	V.3. Supply and Delivery of Dental Equipment for Dental Mission									X									
	Portable Dental Chair Price: 26,250.00 /unit		1 unit	1 Activity	26,250.00	NP-53 9/ SVP													
	Dental Compressor Price: 21,093.33 /unit		1 unit		21,093.33														
	Autoclave Machine Price: 42,183.33 /unit		1 unit		42,183.33														
	Ultrasonic Scaler Price: 21,783.33 /unit		1 unit		21,783.33														
	Portable Suction Machine Price: 6,066.67 /unit		1 unit		6,066.67														
	Four (4) Basic Instrument Set Price: 408.33 /set		32 sets		13,066.56														
	Oral Surgery Set Price: 20,000.00 /set		1 set		20,000.00														
	Highspeed Handpiece Price: 10,166.67 /unit		2 unit		20,333.34														
	Portable Endodontic Device Price: 28,233.44 /unit		1 unit		28,233.44														
	Sub-Total:				199,000.00														
	TOTAL				400,000.00														
100000100001000	W. Inter Agency Conferences and Other Activities										X								
	Supply and Delivery of packed meals Price: 500.00 / pax		200 pax	1 activity	100,000.00	Competitive Bidding													
	X. Office Supplies Expenses										X								
100000100001000	X.1. Office Supplies Expenses Available at PS DBM			1 activity		Agency to Agency													
	Paper, Multicopy, Legal Price: 227.64 / ream		250 reams		56,910.00														
	Paper, Multicopy, A4 Price: 213.86 / ream		1000 reams		213,860.00														
	Correction Tape Price: 13.50		100 pcs		1,350.00														
	Staple Wire, Standard Price: 28.08		240 boxes		6,739.20														
	Pencil, Lead/Graphite, with Eraser Price: 44.71		150 boxes		6,706.50														
	Paper Clip, Vinyl/Plastic Coated, 33mm Price: 8.84		100 boxes		884.00														
	Paper Clip, Vinyl/Plastic Coated, Jumbo, 50mm Price: 19.46		100 boxes		1,946.00														
	Scissors, Symmetrical/Asymmetrical Price: 65.62		50 pcs		3,276.00														
	Tape, Masking, 24mm Price: 55.68		100 rolls		5,568.00														
	Tape, Masking, 48mm Price: 138.32		100 rolls		13,832.00														
	Tape, Transparent, 48mm Price: 29.12		100 rolls		2,912.00														
	Record Book, 300 Pages Price: 91.70		100 pcs		9,170.00														
	Eraser, Plastic/Rubber Price: 9.20		100 pcs		920.00														
	Steno Notebook Price: 11.28		200 pcs		2,256.00														

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100000100001000	A15. Staff Conference					X	X	X	X	X	X	X	X	X	X	X	X	X
	Supply and Delivery of packed meals Price: 500.00 / pax	144 pax	48 Activity	72,000.00	Competitive Bidding													
	Sub-Total:			72,000.00														
100000100001000	A16. Quarterly Command Activities							X		X			X				X	
	Supply and Delivery of packed meals Price: 550.00 / pax	436 pax	4 Activity	240,000.00	Competitive Bidding													
	Sub-Total:			240,000.00														
	GRAND TOTAL:			44,688,384.79														

Prepared by:


 LTJG ALIE J VILLARUT PCG
 DCDS for Logistics, CGDNCR-CL

Approved by:


 COMMO CHRISTOPHER M. MENABES PCG
 Commander, CGDNCR-CL