National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2025 (First Semester, Third Revision) (CONTINUING FUND FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early er Procurement Activity? (Yes/No)	Mode of Procurement	Schedu	ile for Each Pro	ocurement Act	lvity	Source of	Estima	limated Budget (PhP)		Remarks
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
1000001000010000	Design and Build for the Construction of Coast Guard Weapon System Facility with Ammodump	CG-11	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	133,447,000.00		133,447,000.00	
310100100002000	Mobile Command Control Vehicle (MCCV)	CG-4	NO	Direct Contracting	Jun-25	Jun-25	Jul-25	Jul-25	GoP	200,000,000.00		200,000,000.00	
100000200001000	Design and Build for the Construction of PCG Hospital	CG-4	NO	Competitive Bidding	25-Oct-24	28-Nov-24	23-Dec-24	26-Dec-24	GoP	88,958,000.00		88,958,000.00	Multi-Year Contractual Authority for FY 2024 issued last 12 July 2024
100000200001000	Construction of Coast Guard Base Leyte	CG-4	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	80,000,000.00		80,000,000.00	
100000200001000	Supply and Delivery of Bulletproof Floatation Vest	CG-4	NO	Competitive Bidding	09-Jun-25	30-Jun-25	Jul-25	Jul-25	GoP	50,000,000.00		50,000,000.00	
310200100003000	Conduct of Mandatory Stenciling and Ballistic Testing of Recently Acquired Caliber 9mm Pistol	CG-11	NO .	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	23-Apr-25	GoP	726,400.00	726,400 00		
310100100002000	Supply and Delivery of Drones	CG-11	NO	Competitive Bidding	Jun-25	Jul-25	Jul-25	Aug-25	GoP	96,598,976.86		96,598,976.86	
310200100003000	Supply, Delivery and Installation of 30mm Remote Control Weapon Station (RCWS) for the PCG	CG-11	NO	Competitive Bidding	24-Feb-25	19-Mar-25	23-May-25	02-Jun-25	GoP	406,713,000.00		406,713,000.00	
310200100003000	Supply and Delivery of Caliber 5.56mm M4 Rifle with Optical Sight for PCG	CG-11	NO	Competitive Bidding	09-Jun-25	30-Jun-25	Jul-25	Jul-25	GoP	299,985,522.67		299,985,522.67	
310200100003000	Supply and Delivery of .50 Caliber Sniper Rifle and 40mm Automatic Grenade Launcher	CG-11	NO	Competitive Bidding	25-Sep-24	04-Nov-24	09-Dec-24	27-Dec-24	GoP	192,000,000.00		192,000,000.00	
310300100002000	Rehabilitation and Enhancement of the existing Private Branch Exchange (PBX) System, as well as the rewiring of the Information and Communications Technology (ICT) Infrastructure at NHQ- PCG	CG-11	NO	Competitive Bidding	19-May-25	11-Jun-25	Jun-25	Jul-25	GoP	18,203,277.20		18,203,277.20	
310200100003000	Acquisition of 60-meter Multi Role Response Vessel (MRRV)	CG-10	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	2,500,000,000.00		2,500,000,000.00	
310200100003000	Supply and Delivery of Services and Parts for One (1) Year Integrated Logistics Support (ILS) Intended for Ten (10) 44- Meter Multi-Role Response Vessels (MRRVs)	CG-10	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	450,000,000.00	212,572,765.06	237,427,234.94	
310300100001000	Supply and Delivery of Remote Operated Underwater Vehicle (ROV)	CG-10	NO	Competitive Bidding	02-May-25	16-Jun-25	Jun-25	Jul-25	GoP	50,000,000.00		50,000,000.00	
310300100003000	Supply and Delivery of 20 Meter Research Survey Vessel	MEPCOM	NO	Competitive Bidding	24-Feb-25	17-Mar-25	23-May-25	02-Jun-25	GoP	180,000,000.00		180,000,000.00	
310300100001000	Modernization of Structural and Repowering of DF-300	CG-10	NO	Competitive Bidding	10-Jun-25	30-Jun-25	Jul-25	Jul-25	GoP	22,998,178.54		22,998,178.54	
310300100001000	Modernization of Structural Facilities and other Logistical Requirements of BRP Amazing Grace	CG-10	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	184,000,000.00		184,000,000.00	
	TOTAL									4,953,630,355.27	213,299,165.06	4,740,331,190.21	

National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2025 (First Semester, Third Revision) FY 2025 Budget

Code (PAP)	Procurement Project	End-User Procureme	Is this an Early	Mode of Procurement	Schedu	le for Each Pro	curement Acti	vity	Source of	Estima	Remarks		
			Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
100000200005000	Design and Build for the Contruction of PCG General Hospital	Medical	NO	Competitive Bidding	25-Oct-24	28-Nov-24	23-Dec-24	26-Dec-24	GoP	385,700,000.00		385,700,000.00	Multi-Year Contractual Authority for FY 2024 issued last 12 July 2024
100000200005000	Construction of Three-Storey Building at Coast Guard Station Guimaras	CGDWV	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	GoP	43,000,000.00		43,000,000.00	
100000200004000	Design and Build for the Construction of Coast Guard First Responder and Nursing Service Facility	CGNS	YES	Competitive Bidding	02-Jan-25	22-Jan-25	21-Feb-25	03-Mar-25	GoP	90,000,000,00		90,009,000.00	
310400100002000	Establishment of NAVTEX System (South)	CG-11	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	225,858,000.00		225,858,000.00	
310400100002000	Establishment of NAVTEX System (West)	CG-11	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	225,858,000.00		225,858,000.00	

310400100002000	Procurement of 12.7mm Remote Control weapon Station (RCWS) for BRP Cabra	CG-11	МО	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	46,814,000.00		46,814,000.00	
310400100002000	(MRRV-4409) Procurement of VHF/UHF Handheld Radio	CG-11	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	20,190,255.57	20,190,255.57		
200000100001000	Drycocking, structural repair and top overhauling of PSAE of Four (4) 44m Multi- role Response Vessels(MRRV's)	CG-10	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	45,000,000.00		45,000,000.00	
200000100001000	Retrofitting and Repowering of BRP EDZA II (BRP 5603)	CG-10	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP	290,000,000.00		290,000,000.00	
200000100001000	Commissioning and Retrofiting of BRP Amazing Grace	CG-10	NO	Competitive Bidding	27-May-25	04-Jun-25	Jul-25	Jul-25	GoP	45,000,000.00		45,000,000.00	
200000100001000	Supply and Delivery of 19 Units of 12 Meters High Speed Response Boat	CG-10	NO	Competitive Bidding	24-Feb-25	17-Mar-25	23-May-25	02-Jun-25	GoP	800,000,000.00		800,000,000.00	
300000000000000	Supply and Delivery of 34 Units of Amphibian Rescue Vehicles for Philippine Coast Guard	CG-4	NO	Competitive Bidding	02-May-25	04-Jun-25	Jul-25	Jul-25	GoP	850,000,000.00		850,000,000.00	
310400100002000		CGWCEISO /CG-11	NO NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	GoP			36,989,000.00	
200000100001000	Supply and Delivery of Caliber .50 Ammunition (Linked) for the PCG	CG-11	NO	Competitive Bidding	25-Apr-25	29-May-25	Jun-25	Jun-25	GoP	250,000,000.00	250,000,000.00		
100000100001000	Supply and Delivery Fuel, Oil, and Lubricants for FY 2025	CG-4	YES	Competitive Bidding	11-Feb-25	17-Mar-25	25-Apr-25	05-May-25	GoP	2,557,478,000.00	2,557,478,000.00		
1000000000000000	Supply and Delivery of Meals for NHQ- PCG Various Activities FY 2025	CG-4	NO	NP-53.1 Two Failed Bidding	03-Jun-25	25-Jun-25	Jul-25	Jul-25	GoP	24,148,713.00	24,148,713.00		Failure of Bidding (Mandatory Review)
100000100001000	Supply and Delivery of CGK9 Dog Food for CY 2025	CG-4	NO	Competitive Bidding	25-Feb-25	03-Apr-25	09-May-25	19-May-25	GoP	22,987,300.50	22,987,300.50		Puppy Weaning Dog food (PhP2,276,550), Puppy Juvenile Dog Food (PhP6,738,700.50) Adult Active Dog Food (PhP13,972,050,00)
200000100001000	Electricity and water expense	CG-4	NO	Direct Contracting	2025	2025	2025	2025	GoP	93,078,051.29	93,078,051.29		
100000100001000	Building Rental of CGETDC (Bagac)	CG-4	NO	NP-53.10 Lease of Real Property and Venue	N/A	Mar-25	Apr-25	Apr-25	GoP	17,464,649.68	17,464,649.68		
100000100001000	Office Rental at Boy Scout of the Philippines (BSP)	CG-4	NO	NP-53.10 Lease of Real Property and Venue	N/A	03-Mar-25	04-Mar-25	05-Mar-25	GoP	9,888,000.00	9,888,000.00		
100000100001000	Lease of Office Space for PCG Offices and Units (Lot 1)	CG-4	YES	NP-53.10 Lease of Real Property and Venue	N/A	27-Dec-25	07-Jan-25	08-Jan-25	GoP	95,950,176.00	95,950,176.00		
100000100001000	Supply and Delivery Disaster Rescue Equipment for Various PCG Units	CG-4	NO	Competitive Bidding	Jul-25	Jul-25	01-Aug-25	01-Aug-25	GoP	58,522,446.74	58,522,446.74		
100000100001000	Lease of Office Space for PCG Offices and Units (Lot 2)	CG-4	YES	NP-53.10 Lease of Real Property and Venue	N/A	27-Dec-25	07-Jan-25	08-Jan-25	GoP	20,821,920.80	20,821,920.80		
200000100001000	Modernization of Structural Facilities of BRP BOJEADOR (AE-46)	CG-10	NO	Competitive Bidding	05-May-25	29-May-25	Jun-25	Jun-25	GoP	79,877,064.18	79,877,064.18		
200000100001000	Dry-docking and Repowering of Five (5) Small Crafts Namely (DF-307, DF-309, DF- 325, DF-347 and CGC-132)	CG-10	NO	Competitive Bidding	05-May-25	02-Jun-25	Jun-25	Jun-25	GoP	154,994,309.99	154,994,309.99		
200000100001000	Dry-docking and Repowering of TUGBOAT HABAGAT (TB-271)	CG-10	NO	Competitive Bidding	05-May-25	29-May-25	Jun-25	Jun-25	GoP	79,994,253.67	79,994,253.67		
200000100001000	Services of Forty (40) Units High-Speed	CG-10	NO	Direct Contracting	N/A	17-Feb-25	11-Mar-25	12-Mar-25	GoP	150,129,138.00	150,129,138.00		
200000100001000	Resoonse Boat Supply and Delivery of Service and Parts for the Additional Three (3) Months Integrated Logistics Support (ILS) Intended for the Four (4) 24-Meter Fast Patrol Boats (FPB)	CG-10	NO	Direct Contracting	N/A	07-Apr-25	08-Apr-25	10-Apr-25	GoP	50,000,000.00	50,000,000.00		
200000100001000		CG-10	NO	Direct Contracting	N/A	07-Apr-25	08-Apr-25	10-Apr-25	GoP	130,000,000.00	130,000,000.00		
	ILS of Two (2) 97-Meter MRRV	CG-10	NO	Competitive Bidding	Jun-25	Jul-25	Jul-25	Jul-25	GoP	250,000,000.00	250,000,000.00		
200000100001000	Supply, Delivery of Parts and Labor for the Non-routine Repair of CGH-1452	CG-10	NO	Direct Contracting	N/A	N/A	09-May-25	13-May-25	GoP	8,272,209.95	8,272,209.95		
200000100001000	Supply and Delivery of Paraphernalia for PCG Personnel	CG-1	NO	Competitive Bidding	Jul-25	Jul-25	01-Aug-25	01-Aug-25	GoP	16,584,650.00	16,584,650.00		
200000100001000	Repowering of Port and Starboard Main Engines and Auxiliary Engine of CGC-103	CG-10	NO	Competitive Bidding	07-Apr-25	28-Apr-25	Jul-25	Jul-25	GoP	12,000,000.00	12,000,000.00		
	TOTAL					-				7,186,609,139.37			

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