



PHILIPPINE COAST GUARD
Revised Annual Procurement Plan for CY 2025
COAST GUARD AVIATION COMMAND



| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget(PHP) | | | Remarks (brief description of Program /Activity/ Project) |
|--------------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|-----------------------|---------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10000001.00001.000 | I. GENERAL ADMINISTRATION AND SUPPORT | | | | | | | | | | | | |
| | A. General Administration and Support | | | | | | | | | | | | |
| | a. Internet Subscription | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | ALL YEAR ROUND | | | | GAA | 362,400.00 | 362,400.00 | | |
| | II. CG AvCom SUPPORT TO OPERATIONS | | | | | | | | | | | | |
| | Supply and Delivery of Sports Equipment and Uniforms | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 24-02-2025 | N/A | 06-03-2025 | 18-03-2025 | GAA | 516,080.00 | 516,080.00 | | |
| | III. OPERATIONS | | | | | | | | | | | | |
| | A. CG AvCom Search and Rescue | | | | | | | | | | | | |
| | Supply and Delivery of Support to Aircraft | | | | | | | | | | | | |
| | 1. Supply and Delivery of Aircraft Spares and Chemicals | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 588,263.97 | 588,263.97 | | |
| | 2. Procurement of 600-hour Mandatory Inspection for CESSNA Caravan 2081 (Transfer from CG-10) | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 20-06-2025 | N/A | 27-06-2025 | 30-06-2025 | GAA | 1,863,564.67 | 1,863,564.67 | | |
| | 3. Procurement of Service for the Overhauling of Port and Starboard Main Landing Gears of PCG BN Islander Aircraft (Transfer from CG10) | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 20-06-2025 | N/A | 27-06-2025 | 30-06-2025 | GAA | 1,321,600.00 | 1,321,600.00 | | |
| | 4. Supply and Delivery of Leather Seats, Floor Carpet, Propeller and Windshield Cover for PCG BN Islander 4177 and PCG BN Islander 251 | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 880,540.00 | 880,540.00 | | |
| | 5. Supply, Delivery and Installation of Avionics Upgrade for PCG BN Islander 251 and | CGAvCom | No | Competitive Bidding | 14-07-2025 | 05-Aug-25 | | | GAA | 11,354,116.67 | 11,354,116.67 | | |
| | 6. Supply and Delivery of 700 Hours Scheduled Maintenance Inspection Kit For PCG Cessna Caravan 2081 (Transfer of funds from CG-10) | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 995,564.00 | 995,564.00 | | |
| | 7. Supply and Delivery of Mandatory Spare Parts for PCG Cessna Caravan 2081 (Transfer of funds from CG-10) | CGAvCom | No | Competitive Bidding | 21-07-2025 | 12-Aug-25 | | | GAA | 3,958,993.00 | 3,958,993.00 | | |
| | 8. Supply and Delivery of Aircraft Chemicals for the use of CGH-145 Aircraft (Transfer of funds from CG-10) | CGAvCom | No | Competitive Bidding | Third Quarter | | | | GAA | 4,982,504.77 | 4,982,504.77 | | |
| | | | | | | | | | | | | | |
| | B. CG AvCom PROGRAM | | | | | | | | | | | | |
| | 1. SHORE OPERATIONS | | | | | | | | | | | | |
| | a. Various CG AvCom Activities | | | | | | | | | | | | |
| | Supply and Delivery of Meals for Various CG AvCom Activities | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 15-02-2025 | N/A | 21-02-2025 | 28-02-2025 | GAA | 875,000.00 | 875,000.00 | | |


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|--|---|---------|----|---|----------------|-----|------------|------------|-----|--------------|--------------|--|--|
| | b. Supply and Delivery of Janitorial Supplies | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 24-02-2025 | N/A | 06-03-2025 | 04-04-2025 | GAA | 335,245.00 | 335,245.00 | | |
| | c. Equipment Readiness | | | | | | | | | | | | |
| | Procurement of Services for the Repair and Maintenance of CG AvCom Service Vehicles | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 24-02-2025 | N/A | 07-03-2025 | 03-04-2025 | GAA | 990,000.00 | 990,000.00 | | |
| | d. CG AvCom Anniversary | | | | | | | | | | | | |
| | Supply and Delivery of Anniversary Requirements | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 23-05-2025 | N/A | 02-05-2025 | 09-05-2025 | GAA | 250,000.00 | 250,000.00 | | |
| | Supply and Delivery of Other Supplies | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 23-05-2025 | N/A | 02-05-2025 | 09-05-2025 | GAA | 117,940.00 | 117,940.00 | | |
| | Supply and Delivery of Materials for GAD - Women's Month | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | N/A | N/A | 06-03-2025 | 14-03-2025 | GAA | 49,500.00 | 49,500.00 | | |
| | Supply and Delivery of CGAvCom Drinking Water | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 03-03-2025 | N/A | 10-03-2025 | 11-03-2025 | GAA | 189,000.00 | 189,000.00 | | |
| | Supply, Delivery and Installation of Close Circuit Television Cameras | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 21-03-2025 | N/A | 28-03-2025 | 16-04-2025 | GAA | 262,500.00 | 262,500.00 | | |
| | Supply and Delivery of Annual Calendar Printing | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 109,000.00 | 109,000.00 | | |
| | 2.CG AvCom STATION BASED OPERATION | | | | | | | | | | | | |
| | A. Supply and Delivery of Office Supplies | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 24-02-2025 | N/A | 06-03-2025 | 04-04-2025 | GAA | 492,645.70 | 492,645.70 | | |
| | B. CG AvCom Organizational Planning and Workshop | | | | | | | | | | | | |
| | I. Lease of Venue with Meals for the Conduct of Capability Building Seminar/Workshop | CGAvCom | No | Lease of Venue | Fourth Quarter | | | | GAA | 1,040,000.00 | 1,040,000.00 | | |
| | II. LEASE OF VENUE WITH MEALS FOR CGAVCOM ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ASSESSMENT AND GENDER AND DEVELOPMENT SEMINAR/WORKSHOP | CGAvCom | No | Lease of Venue | N/A | N/A | 16-04-2025 | 16-04-2025 | GAA | 1,040,000.00 | 1,040,000.00 | | |
| | D. Facility Readiness | | | | | | | | | | | | |
| | Procurement of Services for the Repair and Rehabilitation of Storage Room | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 562,776.17 | 562,776.17 | | |
| | E. Supply and Delivery of Various Supplies for CGAvCom | | | | | | | | | | | | |
| | Supply and Delivery of Memento | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 02-06-2025 | N/A | 13-06-2025 | 11-07-2025 | GAA | 400,000.00 | 400,000.00 | | |
| | Supply and Delivery of Supplies for Coastal Clean up | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 31,638.04 | 31,638.04 | | |
| | Marksmanship | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 54,000.00 | 54,000.00 | | |
| | Disaster Response Group Materials | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 36,000.00 | 36,000.00 | | |
| | F. Support to Operating Units | | | | | | | | | | | | |
| | Support to CG Air Station Operations | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | ALL YEAR ROUND | | | | GAA | 432,000.00 | 432,000.00 | | |

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|--------------|---|---------|----|---|---------------|-----|------------|------------|-----|----------------------|----------------------|--|--|
| | G. Support to Operations | | | | | | | | | | | | |
| | a. Support to UAS Training/Operation | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 21-03-2025 | N/A | 28-03-2025 | 15-04-2025 | GAA | 772,997.00 | 772,997.00 | | |
| | b. Electronic Tools and Various Materials | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 338,732.50 | 338,732.50 | | |
| | c. Repair Materials | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | Third Quarter | | | | GAA | 736,045.04 | 736,045.04 | | |
| | d. Supply and Delivery of Aircraft Tools | CGAvCom | No | SVP | 20-06-2025 | N/A | | | GAA | 1,730,560.00 | 1,730,560.00 | | |
| | e. Supply and Delivery of Land Mobility Tires | CGAvCom | No | Alternative Mode (Negotiated Procurement SVP) | 24-02-2025 | N/A | 06-03-2025 | 07-04-2025 | GAA | 441,000.00 | 441,000.00 | | |
| Total | | | | | | | | | | 38,110,206.53 | 38,110,206.53 | | |


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