

Code (PPP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PPP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOE	CO	
	<b>I. GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>												
	<b>A. PERSONNEL FEADINGS</b>												
	<b>1. Administrative Travel</b>												
100000100001000	A. CGLS Personnel Emergency Assistance/MORBN lectures to CO Districts/NG-Office	CGLS	NP-53.14 Direct Retail Purchase on POL Products and Airline Tickets	Year-round	N/A	Year-round	Year-round		GoP	628,000.00	628,000.00		Emergency Assistance to different Coast Guard Legal Service Sub-units located in every District.
	<b>B. CO Biometer Workshop/Lecture to PG Districts</b>	CGLS	NP-53.14 Direct Retail Purchase on POL Products and Airline Tickets	Year-round	N/A	Year-round	Year-round		GoP	198,400.00	198,400.00		Conduct CoastBiometer Workshop to different Coast Guard Legal Service Sub-units located in every District.
100000100001000	<b>2. Organizational Activities/ Morale and Welfare</b>												
100000100001000	A. CGLS Meetings/ Command or Staff Conference	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	248,610.00	248,610.00		Conduct of monthly CGLS meetings and conferences.
100000100001000	B. CGLS Anniversary	CGLS	NP-53.10 Lease of Privately-Owned Real Estate and Venue	Year-round	N/A	Year-round	Year-round		GoP	275,000.00	275,000.00		Conduct of Annual CGLS Anniversary celebration.
100000100001000	C. CGLS Biometer Training/Workshop	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	60,000.00	60,000.00		To conduct and attend training and seminars to enhance the capacity of personnel and attain a 100% trainability readiness rating.
100000100001000	D. CGLS Spectacles/Mental Health Exercises	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	67,275.00	67,275.00		To conduct and attend training and seminars to enhance the capacity of personnel and attain a 100% training readiness rating.
100000100001000	E. CGLS Turn-over Ceremonies	CGLS	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	50,000.00	50,000.00		Conduct of traditional Turn-over Ceremonies in BRGS within its various Divisions and Branches.
100000100001000	F. CGLS Annual Planning, Performance Review, and Organizational Assessment	CGLS	NP-53.10 Lease of Privately-Owned Real Estate and Venue	Year-round	N/A	Year-round	Year-round		GoP	860,444.00	860,444.00		Conduct of APPRA to properly execute plans and programs for FY 2025.
100000100001000	G. CGLS Legal Clinic	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	88,000.00	88,000.00		To conduct free Legal Clinic for Seabrothers, Senior Citizens, and Persons with Disability (PWD) as its beneficiaries.
	<b>B. TRAINING READINESS</b>												
	<b>1. GAD Related Activities</b>												
	<b>A. Supply and Delivery of Meals for GAD Related Activities</b>												
100000100001000	Seminar on Committee on Decorum and Investigation (CDDI) (Breakfast, Lunch, PM Snacks)	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	25,000.00	25,000.00		Conduct of CDDI Seminar to educate participants on how to address sexual harassment and create workplace culture that is free of harassment.
100000100001000	GAD Related Law Seminar (AM Snacks, Lunch, PM Snacks)	CGLS	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	61,000.00	61,000.00		Conduct of GAD Related Law Seminar to educate participants on gender equality, gender sensitivity, and how to apply GAD concepts in their daily lives.
100000100001000	Gender Sensitivity Training (Lecture of Venue with Meals and Accommodation)	CGLS	NP-53.10 Lease of Privately-Owned Real Estate and Venue	Year-round	N/A	Year-round	Year-round		GoP	550,000.00	550,000.00		Conduct of GAD Related Law Seminar to educate participants on gender equality, gender sensitivity, and how to apply GAD concepts in their daily lives.
100000100001000	Gender and Development Capacity Building	CGLS	NP-53.10 Lease of Privately-Owned Real Estate and Venue	Year-round	N/A	Year-round	Year-round		GoP	550,000.00	550,000.00		Conduct of GAD Capacity Building to educate participants to apply GAD concepts in their daily lives.
100000100001000	<b>B. GAD Supplies</b>	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	12,500.00	12,500.00		Provide materials for GAD related activities.
100000100001000	<b>C. Violence Against Women and Children Campaign</b>	CGLS	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	20,700.00	20,700.00		Conduct of GAD related activities in relation to Women's Month Celebration and increase awareness to GAD matters.
100000100001000	<b>D. Women's Month Celebration</b>	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	20,700.00	20,700.00		Conduct of GAD related activities in relation to Women's Month Celebration and increase awareness to GAD matters.
100000100001000	<b>E. CGLS GAD Corner/Lactation Room/Blending Area</b>	CGLS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round		GoP	667,000.00	667,000.00		

10000010001000	2. Supply and Delivery of Meals for Paralegal Specialization Course (2 Classes)	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	80,000.00	80,000.00		Supply and delivery of Meals for the conduct of Paralegal Specialization Course for 2 Classes
10000010001000	3. Supply and Delivery of Meals for Paralegal Prosecutorial Investigator's Course	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	40,000.00	40,000.00		Supply and delivery of Meals for the conduct of Prosecutorial Investigator's Course
10000010001000	4. Internal Oil Pollution Compensation Claims Workshop	CGS	NP-53.10 Lease of Privately-Owned Real Estate and Venue	Year-round	N/A	Year-round	Year-round	Gap	472,500.00	472,500.00		Venue with meals for the conduct of the said workshop
	<b>C. UPDATES OF CGLS LIBRARY, PUBLICATIONS, AND REFERENCE MATERIALS</b>											
100000100001000	1. Procurement of Local/International Maritime Law/Convention Books	CGS	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Year-round	N/A	Year-round	Year-round	Gap	50,000.00	50,000.00		Procurement of law related books to be utilize with current changes in legal field.
	<b>D. COMMAND AND STAFF REQUIREMENTS</b>											
100000100001000	1. Supply and Delivery of Office Supplies Not Available in PS-DBM	CGS	52.1 (b) Shopping	Year-round	N/A	Year-round	Year-round	Gap	50,000.00	50,000.00		To support CGS day-to-day operations.
100000100001000	2. Supply and Delivery of Office Supplies and Equipment											
100000100001000	Common-Use Office Supplies	CGS	52.1 (b) Shopping	Year-round	N/A	Year-round	Year-round	Gap	346,520.00	346,520.00		To support CGS day-to-day operations.
100000100001000	Delivery and installation of Airconditioning Units and Supplies	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	91,450.00	91,450.00		To support CGS day-to-day operations.
100000100001000	3. Supply and Delivery of Janitorial Supplies and Equipment	CGS	52.1 (b) Shopping	Year-round	N/A	Year-round	Year-round	Gap	24,929.50	24,929.50		To support CGS day-to-day operations.
100000100001000	4. Supply and Delivery of Classroom, ICT, and Office Equipment	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	497,956.00	497,956.00		To support CGS day-to-day operations.
100000100001000	5. Supply and Delivery of CGLS Memorandum for Various Activities	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	30,000.00	30,000.00		To maintain the administrative, logistics, personnel support to sustain the daily routine activities of the unit.
100000100001000	6. Supply and Delivery of Drinking Water	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	82,500.00	82,500.00		To maintain the administrative, logistics, personnel support to sustain the daily routine activities of the unit.
100000100001000	7. Supply and Delivery of CGLS Furniture and Fixture Equipment	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	400,000.00	400,000.00		To provide CGS personnel an organized and comfortable work environment
100000100001000	8. Supply and Delivery of Office Equipment for CGLS Office (Transferred fund from CG-4)	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	382,282.00	382,282.00		To provide CGS personnel an organized and comfortable work environment
100000100001000	9. Procurement of Office Equipment and Repair and Renovation of the CGLS-CGLS Director's Office (Transferred fund from CG-4)	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	309,837.43	309,837.43		To maintain and enhance the existing space for better productivity
	<b>E. EQUIPMENT READINESS, MAINTENANCE, REPAIR AND REPLACEMENT</b>											
100000100001000	1. Service Vehicle Maintenance Readiness	CGS	NP-53.9 Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	136,500.00	139,500.00		Yearly Preventive Maintenance of CGS Staff Car to maximize its life and performance to be utilized by CGS personnel.
100000100001000	2. CGLS Airconditioning Units Maintenance Readiness	CGS	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	50,000.00	50,000.00		To ensure and maintain serviceability of mobility assets and office equipments.
100000100001000	<b>E. PHOTOCOPIER MACHINE RENTAL</b>											
	1. Photocopier Machine Rental	CGS	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	49,000.50	49,000.50		To enhance the efficiency and productivity of reproducing office documents
	<b>III. APPROVED ADDITIONAL FUNDS</b>											
	<b>A. NATIONAL CONVENTION OF LAWYERS</b>											
	1. Travel Allowance	CGS	NP-53.14 Direct Retail Purchase on POC Products and Airline Tickets	Year-round	N/A	Year-round	Year-round	Gap	24,000.00	24,000.00		To support the professional development and continued competence of legal officers
	<b>Grand Total</b>								7,413,134.43	7,413,134.43		

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