Revised Annual Procurement Plan for FY 2025

Project Control Cont	Code (PAP)	Procurement		Is this an		Schodu	lo for Each Dro	curomont Ac	tivity		Eatima	ited Budget (PhP)		Remarks
Proceedings Septiment Se	Code (PAP)		PMO/		Mode of					Source of		itea Buaget (FIIF)	co	(brief description of
		1.0,000	End-User		Procurement	t/Posting of	Opening of					MOOE		Project)
A. Get Travel Residence				nt Activity?				Award	Signing					
A Just Tarsel (Bort Web) A Just Tarsel (CO NURSING SERVICE NO PED JUST CONTROLL) Pur Date On NURSING SERVICE NO PED JUST CONTROLL OF	200000100001000													
Adim Table CS M/RSNO 5FROCT NO PRODUCT NO PROVIDED COMPANY TO THE												BC12 400 00		
Anno Toda Per Den Co NURSING SERVICE NO Number Intel Per Den Co NURSING SERVICE NO Number Intel B. Mineta and Walkins 1. Cash ELLATED Activities 1. Cash ELLATED Activities 1. Cash ELLATED Activities 1. Cash ELLATED Activities 1. Toda Co NURSING SERVICE NO Number Intel 1. Toda Co NURSING SERVICE NO Number Intel 1. Toda Co NUMBER Intel 2. CASH Intel 3. CASH Intel 4. CASH Intel		A. Local Travel (Stall Visit)										P613,400.00		
Per Clan Per Clan Col NAPSHO SERVICE Per Clan Col NAPSHO SERVICE DOCUMENTS SERVICE					NP-53.14/ Direct Retail of									
Per Den Co NURSING SERVICE NO		Airline Ticket	CG NURSING SERVICE	NO	Petron Fuel, Oil,					GoP	₱500.000.00			
Per Dem CC NURSHO SERVICE NO PLANS AND SERVICE NO SE		7 mills Tolker	00110110110001111102							00.	1 000,000.00			
Per Dem GO AMESNOS SERVICE NO Description Descri					Allille Ticket									
Per Dem GO AMESNOS SERVICE NO Description Descri														
Number N														
8. Morels and Wester 20000110001700 1		Per Diem	CG NURSING SERVICE	NO						GoP	₱113,400.00			
D. 1 AD CREATED ACTIVITES														
D. 1 AD CREATED ACTIVITES														
Application														
1.4 Species Col Muse No. Col M	000000400004000											D44 505 00		
1. Sept	200000100001000		CC NILIBRING SERVICE	NO	ND 52 0/ CVD					CoD	B0.045.00	P11,565.00		
## Typesing Commission (NE-N)													_	
Proceed (Control (C														
Lease of Venue Prolating Meals and Accommodation (LivE-R)	200000100001000		T							20.	,500.00	₱767,500.00		
Commonweight Comm		· · · · ·												
Post		Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	OF REAL					GoP	₱762.500.00			
Column Transfer Fund MUPAO Column Register Column Col		25355 5. Volido inolading modio and Accommodation (LIVE-IIV)	11 MONON 10 SENVIOL							00.				
Color														
20000110001000 B. Viblence Against Women Campaign I.All Smicks Col Numbers SERVICE NO N.P-53.9 VP G.P. P.														
## CONTROLOGO 100 10		Civilian (Transfer Fund NUPAO)	CG NURSING SERVICE	NO						GoP	₱5,000.00			
LAM Spaces CO. NURSING SERVICE NO					VENUE									
1. Fasher GR MURSHOS SERVICE NO NP-53.9 SVP GGP P(7)2000	200000100001000	iii. Violence Against Women Campaign										₱11,565.00		
200000100001000 2,2 CONS COMMAND AND STAFF CONFERENCE NO NP-53.9'SVP GoP P50.000 P291,720.00														
200000100001000 B. Z. CONS COMMAND AND STAFF CONFERENCE Supply and Delivery of Meals for CORS Staff Conference AM Stracks CG NURSING SERVICE NO				NO	NP-53.9/ SVP									
Supply and Delivery of Meals for CORNS Staff Conference		iii. Tarpaulin	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱1,800.00			
AM State Conversion Conve	200000100001000											₱291,720.00		
Supply and Delivery of Meals for CGNS Command Conference			CC NILIBRING SERVICE	NO	ND 52 0/ CVD					CoD	BE0 400 00			
Examination			CG NORSING SERVICE	NO	NF-00.9/ OVF					GUF	F39,400.00			
I. Lunch II. PM Snacks I			CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱64 000 00			
E.PM Snacks CG NURSING SERVICE NO NP-53 9/ SVP CGP P43,200.00														
C. CONS ANNVERSARY		iii. PM Snacks												
Lith Founding Anniversary Supply and Delivery of Meals for CGNS 8th Founding Anniversary (Buffel Set-up) Lit Als Snacks Lit Als Snacks Lit Als Snacks Lith Sna	200000100001000													
Supply and Delivery of Meals for CGNS 8th Founding Anniversary (Buffet Setup) I. AM Snacks (Buffet Setup) II. AM														
(Buffet Set-up) (L.AM Snacks CG NURSING SERVICE NO NP-53.9/SVP GGP P37,500.00		i. 8th Founding Anniversary										₱200,000.00		
I.AM Snacks CG NURSING SERVICE NO NP-53 yi SVP GoP P37,500.00														
I. Lunch GR NURSING SERVICE NO NP-53 9/ SVP GR P87,500.00			CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱37.500.00			
Others:					NP-53.9/ SVP									
2000010001000 C.2. COMMUNITY RELATIONS ACTIVITY														
I. National Disability Prevention and Rehabilitation Week			CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱75,000.00			
LAMS SAME LAMS CONURSING SERVICE NO NP-53 y SVP GOP P15,000.00	200000100001000													
i. Lunch ii. Lunch iii. PM Snacks CG NURSING SERVICE NO NP-53.9/SVP GGP P30.000.00 P41,000.00			OC NUIDONIO OFFICE	NO	ND 50 0/ 0/ 5					0.5	B45 000 00	₱60,000.00		
III PM Snacks CG NURSING SERVICE NO NP-53.9/SVP GoP P15,000.00														
200000100001000 D. WEAPONS FAMILIARIZATION Marksmanship I. AM Snacks C. G. NURSING SERVICE NO NP-53.9/ SVP G. G. P. P12,300.00						1								
Marksmanship I. AM Snacks C. G NURSING SERVICE NO NP-53.9/ SVP GoP P12,300,00	200000100001000		SO NONONING DEILVICE	140	141 -00.0/ GVF					GUF	1 10,000.00	P41.000.00		
I. AM Snacks GS NURSING SERVICE NO NP-53.9/ SVP GoP P12,300.00	200000100001000											,000.00		
LUNCH CG NURSING SERVICE NO NP-53.9/ SVP GoP P28,700.00		i. AM Snacks				<u> </u>								
A Supply and Delivery of consumable item for BLS ID Card i. Ribbon with PVC ID Card ii. Cleaning Pad ii. Cleaning Pad ii. Cleaning Pad ii. Cleaning Pad ii. Delivery of consumable item for BLS ID Card iii. Cleaning Pad iii. Cleaning Pad iii. Cleaning Pad iii. Infant ii. Infant ii. Infant ii. Infant ii. Matomated External Defibilirator CG NURSING SERVICE NO NP-53.9/ SVP OR ii. Automated External Defibilirator CG NURSING SERVICE NO NP-53.9/ SVP OR			CG NURSING SERVICE	NO						GoP				
I. Ribbon with PVC ID Card GS NURSING SERVICE NO NP-53.9/ SVP GoP P218,300.00														
I. Cleaning Pad CG NURSING SERVICE NO NP-53.9/ SVP GoP P17,500.00			001111001100011		115 50 6/6/-							₱235,800.00		
200000100001000 B. Training Equipment			CC NURSING SERVICE		NP-53.9/ SVP									
I. BLS Manequin I. Infant CG NURSING SERVICE NO NP-53.9/ SVP GoP P90,000.00 I. Automated External Defiblirator CG NURSING SERVICE NO NP-53.9/ SVP GoP P90,000.00 200000100001000 C. Office Supplies and Equipment CG NURSING SERVICE NO NP-53.9/ SVP GoP P101,480.00	20000010001000		GG NURSING SERVICE	NU	INP-53.9/ SVP					GOP	P17,500.00			
Infant CG NURSING SERVICE NO NP-53.9/ SVP GoP P101,480.00	200000100001000											₱191 480 00		
II. Automated External Defibilirator			CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱101,480.00	1 101,400.00		
20000100001000 C. Office Supplies and Equipment P582,849.40					NP-53.9/ SVP									
ii. Office Chair CG NURSING SERVICE NO NP-53.9/ SVP GoP P106,797.74 iii. Executive Tables CG NURSING SERVICE NO NP-53.9/ SVP GoP P90,999.00 iv. Executive Chairs CG NURSING SERVICE NO NP-53.9/ SVP GoP P90,999.00 v. Layer Vertical Cabinet CG NURSING SERVICE NO NP-53.9/ SVP GoP P73.483.35 v. Layer Vertical Cabinet vi. Split Type Airconditioner vi. Split Type Airconditioner NO NP-53.9/ SVP GoP P93,988.66 200000100001000 D. Go Bag/ Trauma Kit P887,636.00	200000100001000	C. Office Supplies and Equipment										₱582,849.40		
III. Executive Tables CG NURSING SERVICE NO NP-53.9/ SVP GoP P90,999.00		i. Office Tables												
iv. Executive Chairs CG NURSING SERVICE NO NP-53.9/ SVP GoP P70.182.33 NR-53.9/ SVP GoP P70.182.33 NR-53.9/ SVP GoP P73.483.35 NR-53.9/ SVP NR-53.9			CG NURSING SERVICE											
v. Layer Vertical Cabinet CG NURSING SERVICE NO NP-53.9/ SVP GoP P73.483.35 vi. Split Type Airconditioner vi. Split Type Airconditioner VG NURSING SERVICE NO NP-53.9/ SVP GoP P99,998.66 200000100001000 D. Go Bag/ Trauma Kit P887,636.00 P887,636.00			CG NURSING SERVICE			1								
vi. Split Type Airconditioner CG NURSING SERVICE NO NP-53.9/ SVP GoP ₱99,998.66 200000100001000 D. Go Bag/ Trauma Kit ₱887,636.00 P887,636.00						-								
2000010001000 D. Go Bag/ Trauma Kit P887,636.00														
	200000100001000	D. Go Bag/ Trauma Kit	CO NOTION O DELIVIDE	140	141 -00.0/ 041					JUF	r 55,550.00	₱887.636.00		
Trauma Kit (with CGNS Logo) CG NURSING SERVICE NO NP-53.9/ SVP GoP P111,000.00			CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱111,000.00			

	Stethoscope	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱66,600.00		
	Sphygmomanometer	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱111,000.00		
	Pulse Oximeter	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱39.960.00		
	Digital Thermometer	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱16,280.00		
		CG NURSING SERVICE		NP-53.9/ SVP		GoP			
	Trauma Shears		NO				₱12,950.00		
	Arm Sling	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱8,140.00		
	Rubber Compress	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱5,550.00		
	LED Flashlight Portable Penlight	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱15,910.00		
	Headlamp	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱25,900.00		
	Toothed Forceps	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱4,070.00		
	Military Grade Quick Release Medical Tourniquet	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱55,500.00		
	Artificial Airway Set (Oropharyngeal)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱19,351.00		
	Artificial Airway Set (Nasopharyngeal)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱48,100.00		
	Minor Set (Surgical)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱57,572.00		
	Bandage (Hemostatic Dressing)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱30,969.00		
	CPR Mask	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱6,438.00		
	Elastic Bandage (6x5)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱4,662.00		
	Elastic Bandage (3x5)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱4,440.00		
	IV Fluids PNSS 500 mL	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P3,330.00		
	IV Fluids PLR 500 mL	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,330.00		
	Chest Seal, Needle Decompression	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱23,384.00		
	IV Cannula (Gauge 22)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,000.00		
	IV Cannula (Gauge 24)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,000.00		
	Macroset	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱46,990.00		
	Transpore	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱4,440.00		
	Tourniquet	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,700.00		
	Rescue Helmet	CG NURSING SERVICE	NO	NP-53.9/ SVP	+	GoP	P46,250.00		
	Auto inflattable Life Jackets	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱105,820.00		
200000100001000	E. ICT EQUIPMENT							₱491,900.00	
	i. Desktop	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱244,400.00		
	ii. Laptop	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱247,500.00		
200000100001000	F. Not Available at PS-DBM								
	Supply and Delivery of Materials and Equipment with unforseen								
	contingency and unavailable from PS-DBM							₱50,000.00	
	i. Ink (Black)	CG NURSING SERVICE	NO	NP-53.9/ SVP	 	GoP	₱11,250.00		
				ND 52 0/ SVD					
	ii. Ink (Yellow)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱11,250.00		
	iii. Ink (Magenta)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱11,250.00		
	iv. Ink (Cyan)	CG NURSING SERVICE	NO	NP-53.9/ SVP	<u> </u>	GoP	₱11,250.00		
	v. Special Paper	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,000.00		
	vi. Certificate Frame	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,000.00		
	vii. Parchment Paper	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱700.00		
	vii. Pateiment Paper	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱300.00		
	G. Facility Support	SS NOTOHING SERVICE	IVO	.11 -00.0/ 041	 	301	r 500.00		
200000100001000	i. Janitorial Supplies							₱50,000.00	
200000100001000		00 11100000 0501/05	NO	ND 50 0/ 0//D		0.0	8 0 000 00	P50,000.00	
	a. Broom	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,000.00		
	b. Dust Pan	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,000.00		
	c. Trash Can	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,000.00		
	d. Garbage Bag	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱8,000.00		
	e. Mop	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱10,000.00		
	f. Rugs	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱550.00		
		CG NURSING SERVICE		NP-53.9/ SVP	 				
	g. Disinfectant		NO		+ + + + + + + + + + + + + + + + + + + +	GoP	₱15,000.00		
	h. Air Freshener	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱6,250.00		
	i. Detergent	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1,800.00		
	j. Floor Mat	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,400.00		
	H. Animal Bite Treatment Center							₱247,959.66	
	i. Supply and Delivery for Animal Bite Treatment Center Vaccines								
	Erig Vaccice	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱121,500.00		
	Tetanus Toxoid (10's ampule)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P11.709.66		
	Anti-Rabies Vaccine	CG NURSING SERVICE	NO	NP-53.9/ SVP	 	GoP	₱92,250.00		
	ii. Supply and Delivery of Meals for Launching Ceremony (AM								
		CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱22,500.00		
	Snacks Buffet Set-up)						,,,,,,,,,		
	3. Operation Readiness								
200000100001000	A. MANDATORY EXPENSES							₱1,568,400.00	
	i. Zoom Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱8,400.00		
	ii. Electric Bill	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1,200,000.00		
	ii. Water Bill	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱360,000.00		
200000100001000	B. MEMENTO	20 O DEITHOL	.,,	55.5, 571		301	. 555,000.00	₱50,000.00	
200000100001000		CG NURSING SERVICE	NO	ND 53 0/ SV/D		CoD	BE0 000 00	F30,000.00	
	i. CGNS Memento	CG NURSING SERVICE	NO	NP-53.9/ SVP	 	GoP	₱50,000.00		
	C. Repair and Maintenance of Transportation Equipment								
200000100001000	a 1 Supply and Delivery of Materials for CONS Hallity Valuation							₱48,009.00	
	c.1. Supply and Delivery of Materials for CGNS Utility Vehicle	00 1111001110 0==1 11=		ND 50 0/ 0//D	+	6 -	B40 C22 22		
	Fully Synthetic Engine Oil	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱18,000.00		
	Oil Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,600.00		
		CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,000.00		
	Air Filter						_		
			NO	NP-53.9/ SVP		GoP	₱500.00		
	Fuel Filter	CG NURSING SERVICE	NO NO	NP-53.9/ SVP NP-53.9/ SVP		GoP GoP	₱500.00 ₱1.600.00		
	Fuel Filter Coolant (Blue)	CG NURSING SERVICE CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1,600.00		
	Fuel Filter Coolant (Blue) Brake Fluid	CG NURSING SERVICE CG NURSING SERVICE CG NURSING SERVICE	NO NO	NP-53.9/ SVP NP-53.9/ SVP		GoP GoP	P1,600.00 P1,200.00		
	Fuel Filter Coolant (Blue) Brake Fluid Break Cleaner	CG NURSING SERVICE	NO NO NO	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP		GoP GoP GoP	P1,600.00 P1,200.00 P1,259.00		
	Fuel Filter Coolant (Blue) Brake Fluid	CG NURSING SERVICE CG NURSING SERVICE CG NURSING SERVICE	NO NO	NP-53.9/ SVP NP-53.9/ SVP		GoP GoP	P1,600.00 P1,200.00		

	Brake Pads	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱2,000.00		
	Brake Shoe	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱2,800.00		
	Cabin Air Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱3,000.00		
	Heavy Duty Floor Jack (3 Tons)	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱3,000,00		
	Deep Dish Matt (All 5 Rows)	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱5,250.00		
	Portable Digital 150 PSI Rechargeable Electronic Compressor	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱1.800.00		
	1 orabio bigital 100 f or 100 largeable block onle compressor	001101101110 02111102	110	111 00:07 011	001	1 1,000.00		
200000100001000	c.2. Supply and Delivery of Materials for YAMAHA NMAX						₱14,400.00	
	Air Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱495.00		
	Fuel Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱550.00		
	Coolant	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱330.00		
	Spark Plug	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱770.00		
	Engine Oil	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱6,655.00		
	Gear Oil	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱1,254.00		
	Belt Oil	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱1,936.00		
		CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	P500.00		
	Center Spring	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	P500.00		
	Clutch Spring							
	CVT Cleaner	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	P540.00		
	Ball Race	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱870.00		
	c.3 Supply and Delivery of Spareparts and Lubricants (NISSAN URVAN)						₱19,433.00	
	Engine Oil - Fully Synthetic	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱4,923.00		
	Engine Oil Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱700.00		
	Clutch/Brake Fluid	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱635.00		
<u> </u>	Fuel Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱1,430.00		
	Air Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱1,320.00		
	Cabin Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱625.00		
	Coolant	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱3,500.00		
	Brake Pads	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱2,800.00		
	Brake Shoe	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱3,500.00		
	D. REPAIR AND MAINTENANCE: AIRCONDITIONER AND EQUIPMENT							
200000100001000	d.1. Supply and Delivery of Aircon Maintenance Equipment						₱50,000.00	
	i. Ladder	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱10,000.00		
	ii. Pressure Washer	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱7,000.00		
	iii. Vacuum	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱6,000.00		
	iv. Hand Tools Set with Metal Tool Box	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱9,000.00		
	v. Cordless Impact Wrench	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱9,000.00		
	vi. Aircon Manifold Gauge	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱3.000.00		
	vii. Refrigerant for Airconditioner Unit	CG NURSING SERVICE	NO	NP-53.9/ SVP	GoP	₱6,000.00		
	III. OPERATIONS	CC. IC. IC. IC. IO OLIVIOL	.,0	11. 00.0, 011	GOI	. 0,000.00		
	1. In-Service Training Program (In-house)							
	A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE							
	TRAINING FOR NURSES							
310100100001000	a.1. Harmonized Mental Health and Psychosocial Support (MHPSS)						₱86,500.00	

	i. AM Snacks		NO	NP-53.9/ SVP		GoP	₱16,200.00		
	ii. LUNCH	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P 40,500.00		
	iii. PM Snacks	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱19,800.00		
	iv. Honoraria	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱10,000.00		
310100100001000	a.2. Basic Life Support (BLS) Training of Trainers (ToT)							₱356,120.00	
	,, , , , , , , , , , , , , , , , , , , ,			NP-53.10/ LEASE					
				OF REAL					
	i. Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	PROPERTY AND		GoP	₱330,000.00		
				VENUE					
	ii. Tarpaulin	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1.120.00		
	ii. Honoraria		NO	NP-53.9/ SVP		GoP	P25,000.00		
		CG NURSING SERVICE	NO	NF-33.9/ 3VF		GUF	F25,000.00	₱130,700.00	
	a.3. Hyperbaric Oxygen Therapy (HBOT) Training	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱120,000.00	P130,700.00	
	i. Lunch								
	ii. Chlorine		NO	NP-53.9/ SVP		GoP	₱9,000.00		
	ii. Tarpaulin	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1,700.00		
	a.4. CG Healthcare Technician-Specialization Course							₱316,668.00	
	i. Launching opening and convening ceremony (AM Snacks)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱7,000.00		
	ii. Graduation Ceremony (Am Snacks)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P 7,000.00		
	Tarpaulin (Convening and Graduation Ceremony)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,980.00		
	Ballpen (Black)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1,020.00		
	Non-Permanent Marker (Black)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,340.00		
	Non-Permanent Marker (Red)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,340.00		
	Non-Permanent Marker (Blue)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P2.340.00		
	Record Book	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2.940.00		
	ID Holder	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P1,440.00		
			NO NO	NP-53.9/ SVP		GoP	P1,440.00 P4.440.00		
	ID Lace/Lanyard								
	Certificate Holder		NO	NP-53.9/ SVP		GoP	₱5,970.00		
	Certificate Frame		NO	NP-53.9/ SVP		GoP	₱7,470.00		
	Parchment Paper	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱698.00		
	Photopaper	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱945.00		
	Specialty Paper	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1,736.00		
	White Board with Stand	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱15,900.00		
	Arm Chair Monoblock	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱52,440.00		
	Surgical face Mask	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱740.00		
	Clean Gloves		NO	NP-53.9/ SVP		GoP	₱1,044.00		
	Alcohol	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1.490.00		
	Cotton Balls	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱645.00		
	Medical Plaster	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱430.00		
	Povidone Pads		NO	NP-53.9/ SVP		GoP	₱525.00		
		CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱23,940.00		
	Tactical Torniquet								
	Israeli Bandage	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P59,550.00		
	Chest Seal	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱5,940.00		
	Individualized First Aid Kit (IFAK) Bag	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P16,410.00		
	BP Apparatus	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱14,925.00		
	Thermometer	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱14,925.00		
	Pulse Oximeter	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱7,440.00		
	Emergency Thermal Blanket		NO	NP-53.9/ SVP		GoP	₱5,400.00		
	Triangular Bandage	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,450.00		
	Elastic Bandage	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱2,040.00		
	Micropore	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱1,650.00		
	Survival Whistle	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3,150.00		
	Emergency Trauma Shear	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	P5,250.00		
	Malleable Splint	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱3.900.00		
		CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱7,350.00		
	CPR Mouth Cover				 				
	Compressed Gauze	CG NURSING SERVICE	NO	NP-53.9/ SVP	 	GoP	P8,925.00		
	Nasopharyngeal Airway (NPA)	CG NURSING SERVICE	NO	NP-53.9/ SVP		GoP	₱8,550.00		
310100100001000	a.5. TACTICAL COMBAT CASUALTY CARE TRAINING							₱150,000.00	
				NP-53.10/ LEASE					
	Lease of venue including meals (LIVE-OUT)	CG NURSING SERVICE	NO	OF REAL		GoP	₱150,000.00		
	22222 2			PROPERTY AND		22.			
				VENUE					
310100100001000	a.6. CGNS Annual Procurement Plan Review							₱332,500.00	
				NP-53.10/ LEASE					
	i. Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	OF REAL		GoP	₱330,000.00		
	20000 S. Torido including modes and moderninodation (LIVE-IIV)	33.10110IIIG OLIVIOL	140	PROPERTY AND		551	. 000,000.00		
				VENUE					

	ii. Civilian (Transfer Fund NUPAO)	CG NURSING SERVICE	NO	NP-53.10/ LEASE OF REAL PROPERTY AND VENUE			GoP	₱2,500.00		
	Lease of Office Space for the Coast Guard Nursing Service			110.000.000					₱3,185,242.70	
TOTAL	i. Monthly Office Rental	CG NURSING SERVICE	NO	NP-53.9/ SVP			GoP	₱3,185,242.70 ₱11,042,347.76	₱11, 042, 347. 76	

Submitted by: Prepared by: Noted by:

LTJG RACHEL O CAMMAGAY NC PCG BAC Secretariat, CGNS

CDR PINKY JOY S TAN NC PCG BAC Chairman, CGNS

COMMO LYSAMYRA MARIE N GAVAN NC PCG Head of Procuring Entity, CGNS