

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
 PHILIPPINE COAST GUARD
 Physical Performance Report - ANNEX C
 As of December 2013

Key/ Programs/ Activities (P/A/Ps) and Performance Indicators	TARGETS		Actual as of	% of Accomplishment as of December 2013	Reason for Under/ Over Performance (variance)	Catch up Plan for the Last Quarter of 2013
	FY 2013 (Annual)	Jan-Dec 4th Quarter				
MFO Regulatory and Enforcement Services						
I. Maritime Safety Administration						
Number of departing vessels inspected by PCG over total no. of departing vessels per PPA records	488737	488737	576766	118%	PCG is aiming for zero maritime violation	The PCG will make extensive patrol and intelligence operation
II. Maritime Search and Rescue						
Percentage of actual search and rescue (SAR) actual operations conducted within response time to total no. of distress calls received and confirmed	540/675	540	46	7%		

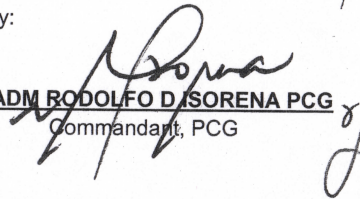
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