

QUARTTERLY PHYSICAL REPORT OF OPERATION
31 December 2015

Department : Department of Transportation and Communications
 Agency : Philippine Coast Guard
 Operating Unit : _____
 Organization Code (UACS) : 23 006 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10)		
Part A													
I. Operations													
MFO 1- Maritime Security and Patrol Services													
2013 BUDGET: Php 5.65 MILLION													
Performance Indicator 1: No of kilometers of Phil. Coast patrolled/ monitor		14,772	14,772	14,772	14,772	59,088	33,548	59,150	53,585	50,002	196,285		
Performance Indicator 2: % detected incidents intercepted and apprehended		83%	83%	83%	83%	83%	8%	10%	7%	5%	30%		
Performance Indicator 3: % decrease in the number of maritime incidents/infraction againts the average		12%	12%	12%	12%	48%	3%	1%	9%	2%	15%		
Performance Indicator 4: % of the Philippine Coast under surveillance patrol more than 50 times a year		17%	17%	17%	17%	17%	5%	6%	5%	5%	21%		
MFO 2: Marine Search and Rescue Services													
Number of incidents reported		114	114	115	115	458	149	129	174	231	683		
% of incidents with successful search and/or rescue		98%	98%	98%	98%	98%	93%	96%	97%	87%	93%		
% of incidents responded within 6 hours		94%	94%	94%	94%	94%	98%	97%	75%	88%	95%		
MFO 3: Navigational Safety Services													
No. of nautical miles of shipping lanes under management		2,821	2,821	2,821	2,822	11,285	2,821	2,821	2,821	2,822	11,285		
No. of marine incidents of ship collisions and other recorded navigational incidents in the last three years		86	86	86	85	343	343	no data available	no data available	143	486		
% of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection		1%	1%	1%	1%	65%	1%	no data available	no data available	no data available	No data available		
MFO 4: Maritime Regulations Services													
Inspections													
Number of vessels and facilities inspected by PCG on marine pollution regulations		2,696	2,696	2,696	2,697	10,785	3,240	3,981	2,515	2,509	12,245		
Number of vessels and facilities inspected in the last 2 years with 2 or more defect notices issued a % of the total number of ships issued with a defect notice		4	4	4	5	17	0.15%	0.23%	0.28%	0.28%	0.22%		
% of vessels and facilities subjected to 2 or more marine pollution compliance inspections in the last 2 years		0.06%	0.06%	0.06%	0.06%	11%	no available data	no available data	no available data	no available data	no available data		

Monitoring													
Number of vessels, sites and facilities monitored and/or inspected with reports issued		2,696	2,696	2,696	2,697	935,788	13	11	40	38	102		
% submitted reports that resulted in the issuance of violation reports and penalties imposed		0.12%	0.12%	0.12%	0.12%	0.7%	0.12%	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	0.12%		
% of sites that have been inspected more than twice in the last two years		9%	9%	9%	9%	10%	no available data	no available data	no available data	no available data	no available data		
Enforcement													
Number of violations or complaints acted upon and reports issued		97	97	98	98	390	2	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	2		
% of vessels, persons and facilities with three or more recorded violations in three years		5	5	5	4	19	6	6	no available data	no available data	12		
% of detected violations that are resolved or referred for prosecution within seven working days		0.04%	0.04%	0.04%	0.04%	3%	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	for this quarter, no penalties were imposed, all AIR issued are pending for resolution	all referred to Adjudication officer, however, all cases are still pending for resolution		

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