## QUARTERLY PHYSICAL REPORT OF OPERATIONS AS OF 30 DECEMBER 2016

Department

Department of Transportation

Agency

Philippine Coast Guard

Operating Unit

Organization Code (UACS) : 23 006 00 00000

Х	Current Year Appropriations	
	Supplemental Appropriations	
	Continuing Appropriations	
	Off-Budget Account	

Particulars	UACS CODE	Physical Targets						P	Variance as				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	a .												
Operations													
MFO 1- Maritime Security and Patrol Services													
Performance Indicator 1: No of kilometers of Phil. Coast patrolled/monitored		15,215	15,215	15,215	15,215	60,860	48,289	48,577	50,642	67,759.56	215,267.12		
Performance Indicator 2: % detected incidents intercepted and apprehended		8%	8%	8%	8%	8%	9%	11%	22	56%	15%		
Performance Indicator 3: % decrease in the number of maritime incidents/infraction againts the average number of incident/infractions over the last 3 years		12%	12%	12%	12%	12%	14.64%	21.76%	18.41	80%	41%		
Perfromance Indicator 4: % of the Philippine Coast under surveillance patrol more than 50 times a year		17%	17%	17%	17%	17%	21%	21%	25%	20%	25%		
MFO 2: Marine Search and Rescue Services													
Performance Indicator 1: No. of incidents reported		166	166	166	166	664	204	. 187	195	66	652		
Performance Indicator 2 : % of incidents with successful search and/or rescue		97%	97%	97%	97%	97%	97%	99.53%	100%	99%	99%		
Performance Indicator 3: % of incidents responded within 6 hours		97%	97%	97%	97%	97%	97%	99%	99%	97%	98%		
MFO 3: Navigational Safety Services													

Particulars	UACS			Physical Targ	gets			P	Variance as				
	CODE		2nd Quarter		4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
1 '	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Performance Indicator 1:													
No. of nautical miles of shipping lanes under		11,285	11,285	11,285	11,285	11,285	11,285	11,285	11,285	11,285	11,285		
management													
Performance Indicator 2:													
No. of maritime incidents of ship collisions and other		102	101	101	102	406	73	87	42	52	357		
recorded navigational incidents in the last three (3)													
years													
Performance Indicator 3:													
% of incidents where defective navigation facilities		1%	1%	1%	1%	1%	5%	18%	38%	11%	22%		
replaced or repaired within thirty (30) days of detection													
MFO 4: Maritime Regulations Services												Т	
Inspections													
Performance Incidator 1:												-	
Number of vessels and facilities inspected by PCG on		2,777	2,777	2,777	2,777	11,108	5,845	3,713	3,852	E 044	40.004		
marine pollution regulations		2,111	2,111	2,111	2,111	11,100	3,645	3,713	3,052	5,211	18,621		
Performance Indicator 2:												-	
Number of vessels and facilities inspected in the last two (2) years with two (2) or more defect notices issued a % of the total number of ships issued with a defect notice		3	3	3	4	13	12	12	13	92	108		
Performance Indicator 3:													
% of vessels and facilities subjected to 2 or more marine pollution compliance inspections in the last 2 years		0.06%	0.06%	0.06%	0.06%	0.06%	0.43%	0.48%	0.48%	0.91%	1.29%		
Monitoring								*					
Number of vessels, sites and facilities monitored and/or inspected with reports issued		2,696	2,696	2,696	2,697	10,785	7,016	8,019	6,046	3,548	24,629		
% submitted reports that resulted in the issuance of violation reports and penalties imposed		0.12%	0.12%	0.12%	0.12%	0.12%	0.18%	0.16%	0.22%	0.39%	0.52%		
% of sites that have been inspected more than twice in the last two years		9%	9%	9%	9%	9%	11.47%	12.05%	11.72%	13.94%	12.18%		
Enforcement													

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D - # - 1	UACS CODE			Physical Targ	gets			P	Variance as				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of violations or complaints acted upon and reports issued		4	4	5	5	18	26	19	19	11	129		
% of vessels, persons and facilities with three or more recorded violations in three years		3%	3%	3%	3%	3%	25%	42%	23%	83%	20%		
% of detected violations that are resolved or referred for prosecution within five working days		0.08%	0.08%	0.08%	0.08%	0.08%	11.50%	26%	23%	83%	20%		

Prepared by:

CAPT ALLEN T TORIBIO PCGA

Deputy Chief of Staff for Operations, (CG-3)

In coordination with:

CAPT ROBERT N/PATRIMONIO PCG
Acting Deputy Chief of Staff for Comptrollership, (CG-6)

Approved by:

OMMO JOEL S GARCIA PCG Ph.D., H.D., Al-Haj Officer-in-Charge