QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Transportation Appropriations: Current Year Appropriations

Agency: Philippine Coast Guard

Operating Unit: N/A

Organization Code (UACS): 380060000000

Report Status: PENDING

Particulars			Physical Targets					Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MARITIME SECURITY AND PATROL SERVICES	000003010000000												
Assist in the enforcement and maintenance of maritime security, prevention or supression of terrorism at sea, and performance of law enforcement functions in accordance with pertinent laws, rules and regulations.								. *				*	
Quantity													
No. of kilometers of Philippine coast patrolled/monitored		15671.5	15671.5	15671.5	15671.5	62,686	74,528	104,881	110,937	126,372	416,718		
Quality													
% of detected incidents intercepted and/or apprehended		8%	8%	8%	8%	8%	99% (33/34)	100% (35/35)	99% (35/36)	100% (41/41)	99% (144/146)		
% decrease in the number of maritime incidents/infractions against the average number of incidents/infractions over the last 3 years		12%	12%	12%	12%	12%	36.46% (35/96)	21.88% (21/96)	26.04% (25/96)	44.44% (43/96)	32.29% (124/384)		
Timeliness													
% of Philippine coast under surveillance patrol more than 50 times a year		18%	18%	18%	18%	18%	18.07%	18.07%	18.07%	18.07%	18.07% (6,557.714/36,289)		
MFO 2: SEARCH AND RESCUE													

Particulars		Physical Targets						Variance					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1 -	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SERVICES	000003020000000												
Render aid to persons and vessels in distress and conduct search and rescue in marine accidents.													
Quantity													
									,				Increase is due to Typhoon Urduja and Vinta that hit the areas of
No. of incidents reported		161	161	161	161	644	220	181	209	273	883	У	Bicol, Eastern Visayas, Northern Mindanao and some part of South Western Mindanao
Quality													Mindando
% of incidents with successful search and rescue		98%	98%	98%	98%	98%	100% (138/138)	100% (102/102)	100% (114/114)	100% (106/106)	100% (460/460)		
Timeliness													
% of incidents resolved within 6 hours		98%	98%	98%	98%	98%	97.82% (135/138)	97.05% (99/102)	98.27% (114/116)	99% (105/106)	98.05% (453/462)		
MFO 3: NAVIGATIONAL SAFETY SERVICES	000003030000000						-						
Develop, establish maintain and operate aids to navigation, vessel traffic system and maritime communications										,			
Quantity			· O										
													Additional of four (4)

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Particulars			F	hysical T	argets			Phy	sical Accon	plishments		Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of nautical miles of shipping lanes under management		11,285	11,285	11,285	11,285	11,285	11,285	11,285	11,333.31	11,333.31	11,333.31		Traffic Separation Scheme (TTS) last June 2017, with a total of 48.31 Nautical Miles (NM) specified as follows: 1. Puerto Prinsesa - 2.22 NM; 2. Northern Iloilo - 6NM; 3. Southern Iloilo - 14.09; and 4. Saranggani Bay and Balut Island - 26 NM
Quality													
No. of marine incidents of ship collisions and other recorded navigational incidents in the las three years		98	98	99	99	394	103	85	108	104	400		2015 - 121 2016 - 138 2017 - 141
Timeliness													
of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection		1%	1%	1%	1%	1%	29% (2/7)	0% (0/3)	100% (1/1)	0% (0/2)	23% (3/13)		
MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	000003040000000		Ģ										

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Particulars			F	hysical T	argets			Phy	sical Accor	nplishment	s	Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea.				,									
Quantity													
No. of vessels and facilities inspected by PCG on marine pollution regulations		2,860	2,860	2,860	2,861	11,441	2,821	2,783	3,116	4,333	13,053		
No. of vessels and facilities inspected in the last two years with two or more defect notices issued as a % of the total number of ships issued with a defect notice		3	3	3	4	13	12	4	2	0	18	-	
No. of vessels, sites and other facilities monitored and/or inspected with reports issued		2,696	2,696	2,696	2,697	10,785	8266	6,195	6,457	6,316	27,234		
No. of violations or complaints acted upon and reports issued		4	5	5	5	19	7	10	20	11	48		
Quality												pt.	
% of submitted reports that resulted in the issuance of violation reports and penalties imposed		0.12%	0.12%	0.12%	0.12%	0.12%	0.24% (7/2,821)	0.36% (10/2,783)	0.64% (20/3,116)	0.25% (11/4,333)	0.25% (48/13,053)		
Timeliness													
% of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years		0.06%	0.06%	0.06%	0.06%	0.06%	0.21% (12/5,621)	0.08% (4/5,270)	0.03% (2/5,812)	0% (0/6,321)	0.08% (18/23,024)		
% of vessels, sites and other facilities that have been inspected more than twice in the last two years		9%	9%	9%	9%	9%	9.84% (553/5,621)	9.58% (505/5,270)	9.58% (557/5,812)	11.94% (755/6,321)	10.29% (2,370/23,024)		
No. of vessels, sites and other facilities with three or more recorded violations in three years as a % of total violators		21%	21%	21%	21%	21	57.89% (11/19)	13.638% (3/22)	3.03% (1/33)	0% (0/29)	14.56% (15/103)		
% of detected violations that are resolved or referred for prosecution within five working days		0.08%	0.08%	0.08%	0.08%	0.08%	57.14% (4/7)	80% (8/10)	60% (12/20)	81.81% (9/11)	68% (33/48)		

Prepared By: Alle a Ch	In coordination with:	A X	Approved By:	amir
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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	A	Agency Head/Department Secretary	()
Date:	Date:	Г	Date:	

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