

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Philippine Coast Guard
 Operating Unit: N/A
 Organization Code (UACS): 380060000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Maritime violations, incidents, and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM Outcome Indicator(s)	3101000000000000												
1. % of incidents with successful search and rescue Output Indicator(s)		99%	99%	99%	99%	99%	99.6% (233/234)	99.2% (261/263)	99.14% (346/349)	99% (285/289)	99.1% (1,125/1,135)		
1. % of incidents responded to		92%	92%	92%	92%	92%	99.6% (233/234)	99.2% (261/263)	99.14% (346/349)	99% (285/289)	99.1% 1,125/1,135)		
2. % of incidents responded to within the prescribed period		90%	90%	90%	90%	90%	100% (234/234)	99.2% (261/263)	99.4% (347/349)	99% (285/289)	99.3% (1,127/1,135)		
													The increase in the number of Search and Rescue conducted were due to force majeure such as big waves, strong winds, and
3. No. of Search and Rescue (SAR) conducted		160	160	161	161	642	234	263	349	289	1,135		typhoons. These are uncontrollable factors that contribute to the increased occurrence of maritime incidents. Consequently, increasing the number of search and rescue operations conducted by the PCG.

1/31/2019		Physical Targets					BAR 1 Physical Accomplishments					Variance as of December 31 2018	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM Outcome Indicator(s)	3102000000000000												
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)		70%	70%	70%	70%	70%	100% (34/34)	100% (36/36)	100% (76/76)	100% (44/44)	100% (190/190)		
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year		26%	26%	26%	26%	26%	70% (25,461.56/36,289)	84.9% (30,821.33/36,289)	92.9% (33,707.64/36,289)	94.1% (94.1% (34,140/36,289)	85.5% (31,032.63/36,289)		
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled/		54,639	54,639	54,640	54,639	218,557	109,324.33	145,476.52	112,559.17	124,018	491,378.02		For this year, the PCG continued to increase its visibility and presence on the Philippine maritime jurisdiction through the arrival and strategic deployment in the area of the last four out of the ten Multi-Role Response Vessels from Japan and two of the four Fast Patrol Boats from France. Also, continuous
monitored													activation of additional Coast Guard Stations and Sub-Stations and recruitment of personnel made an impact to the positive performance of the PCG's functions.
2. % of maritime area patrolled in square		70%	70%	70%	70%	70%	87% (572,511.978/660,023.1377)	87% (572,228.84/660,023.1377)	90% (592,667.86/660,023.1377)	87% (572,597/660,023.1377)	87.5% (577,501.4195/660,023.1377)		

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Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Nautical Miles (sq. NM)													
MARINE ENVIRONMENTAL PROTECTION PROGRAM Outcome Indicator(s)	3103000000000000												
1. % decrease in the number of marine pollution accidents		1%	1%	1%	1%	1%	0%	0%	41.67%	0%	3.2%		2017-31 MARPOL Incidents 2018-30 MARPOL Incidents
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on		4,701	4,702	4,702	4,702	18,807	3,445	3,898	3,850	3543	14736		Some vessels are operating and/or calling in two or more ports in the AOR of different Coast Guard Districts and these vessels were inspected everytime they operate in different areas as a matter of monitoring purposes. However, the lesser number of inspection compared to the target meant that there were fewer vessels that entered the Philippine area this year.
marine pollution regulations													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. % decrease in maritime incidents reported		1%	1%	1%	1%	1%	17% (88/73)	0% (60/72)	0% (56/92)	33.6% (107/71)	0% (304/308)		2017: 304 Maritime Incidents 2018: 308 maritime Incidents The PCG ensured the seaworthiness of every vessel leaving port through intensified Pre-Departure Inspection. However, the recorded number of maritime incidents such as sinking/capsizing, aground and listing/drifted were mostly due to natural disasters.
pertaining to maritime safety Output Indicator(s)													
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted		246,809	246,810	246,810	246,810	987,239	257,102	245,183	243,139	252,778	998,202		
2. % of operational efficiency of lighthouses		93%	93%	93%	93%	93%	92% (540/588)	92.20% (544/590)	90.91% (540/594)	90.91% (540/594)	91.68%		54 lighthouses are currently on process of repair. The new spare parts and the needed supplies are expected to arrive in the next few months.

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