

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. % decrease in the number of marine pollution accidents		1%	1%	1%	1%	1%	0%	0%	50.00%	0%	50.00%		For the 4th Quarter 2018 - 02 MARPOL Incidents 2019 - 02 MARPOL Incidents
Outcome Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		3,296	3,296	3,296	3,296	13,184	4,379	4,349	2,944	3,108	14,780		Some vessels are operating and/or calling in two or more ports in the AOR's of different Coast Guard Districts. These vessels are inspected everytime they operate in different areas as a matter of monitoring purposes. However, the lesser number of inspection compared to the target meant that there were fewer vessels that entered the Philippine area this year.
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.08%	0.08%	0.08%	0.08%	0.08%	0%	0%	0%	0%	0%		For the 4th Quarter of 2019- 3108 inspections conducted and 5 vessels and facilities were with issued IAR and 6 vessels Adjudicated, however, based on the records, there were no vessels and facilities with two or more violations in 2 years.
MARITIME SAFETY PROGRAM	3104000000000000												
Outcome Indicators(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	13.3%	43.9%	30.9%	20.3%	27.1%		For the 4th Quarter 2018 - 69 Maritime Incidents 2019 - 55 Maritime Incidents
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		221,850	221,851	221,851	221,851	887,403	232,741	332,872	303,399	317,069	1,186,021		The cancellations of most trips this third quarter were due to the typhoons that enter the Philippines to include Gale Warnings.
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)	92.17% (553/600)	90.83% (545/600)	92.00% (552/600)	91.86% (550.5/599.25)		48 lighthouses are currently on process of repair. The new spareparts and the needed supplies are expected to arrive in the next few months.

Prepared By:

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In coordination with

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Approved By:

ASST. JOEL S GARCIA PCG Ph.D., H.D., AI-Hai
Agency Head

QUARTERLY PHYSICAL REPORT OF OPERATIONS
AS OF 2019 SEPTEMBER 30

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Philippine Coast Guard
Operating Unit: N/A
Organization Code (UACS): 380060000000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31,	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. % decrease in the number of marine pollution accidents		1%	1%	1%	1%	1%	0%	0%	50.00%				For the 3rd Quarter 2018 - 08 MARPOL Incidents 2019 - 04 MARPOL Incidents
Outcome Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		3,296	3,296	3,296	3,296	13,184	4,379	4,349	2,944				Some vessels are operating and/or calling in two or more ports in the AOR's of different Coast Guard Districts. These vessels are inspected everytime they operate in different areas as a matter of monitoring purposes. However, the lesser number of inspection compared to the target meant that there were fewer vessels that entered the Philippine area this year.
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.08%	0.08%	0.08%	0.08%	0.08%	0%	0%	0%				For the 3rd Quarter of 2019- 2,944 inspections conducted and 8 vessels and facilities were with issued IAR and 3 vessels Adjudicated, however, based on the records, there were no vessels and facilities with two or more violations in 2 years.
MARITIME SAFETY PROGRAM	3104000000000000												
Outcome Indicators(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	13.3%	43.9%	30.9%				For the 2nd Quarter 2018 - 84 Maritime Incidents 2019 - 58 Maritime Incidents
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		221,850	221,851	221,851	221,851	887,403	232,741	332,872	303,399				The cancellations of most trips this third quarter were due to the typhoons that enter the Philippines to include Gale Warnings.
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)	92.17% (553/600)	92.17% (545/600)				55 lighthouses are currently on process of repair. The new spareparts and the needed supplies are expected to arrive in the next few months.

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Approved By:

ADM ELSON E HERMOGINO PCG
Agency Head

QUARTERLY PHYSICAL REPORT OF OPERATIONS
AS OF 2019 JUNE 30

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Philippine Coast Guard
Operating Unit: N/A
Organization Code (UACS): 380060000000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. % decrease in the number of marine pollution accidents		1%	1%	1%	1%	1%	0%	0%					For the 2nd Quarter 2018 - 6 MARPOL Incidents 2019 - 6 MARPOL Incidents
Outcome Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		3,296	3,296	3,296	3,296	13,184	4,379	4,349					
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.08%	0.08%	0.08%	0.08%	0.08%	0%	0%					For the 2nd Quarter of 2019- 4,349 inspections conducted and 26 vessels and facilities were with issued IAR and 13 vessels Adjudicated, However, based on the records, there were no vessels and facilities with two or more violations in 2 years.
MARITIME SAFETY PROGRAM	3104000000000000												
Outcome Indicators(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	13.3%	43.9%					For the 2nd Quarter 2018 - 66 Maritime Incidents 2019 - 37 Maritime Incidents
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		221,850	221,851	221,851	221,851	887,403	232,741	332,872					
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)	92.17% (553/600)					47 lighthouses are currently on process of repair. The new spareparts and the needed supplies are expected to arrive in the next few months.

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Approved By:

VADM ROLANDO L. LEGASPI PCG
Agency Head

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Philippine Coast Guard
 Operating Unit: N/A
 Organization Code (UACS): 380060000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Maritime violations, incidents, and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% (259/259)						
Output Indicator(s)							-						
1. % of incidents responded to		92%	92%	92%	92%	92%	100% (259/259)						
2. % of incidents responded to within the prescribed period		90%	90%	90%	90%	90%	100% (259/259)						
3. No. of Search and Rescue (SAR) conducted		648	648	648	648	648	259						
MARITIME SECURITY AND LAW	3102000000000000												

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ENFORCEMENT PROGRAM													
Outcome Indicator(s)													
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)		70%	70%	70%	70%	70%	100% (38/38)						
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year		26%	26%	26%	26%	26%	61.5% (22,307/36,289)						
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled/monitored		105,221	105,221	105,221	105,222	420,885	193,593 KMS						
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		87%	87%	87%	87%	87%	90% (594,301/660,023.1377)						
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3103000000000000												
Outcome Indicator(s)													
1. % decrease in the number of marine		1%	1%	1%	1%	1%	0%						For the 1st Quarter 2018 - 12 MARPOL Incidents 2019 - 12 MARPOL

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
pollution accidents													Incidents
Output Indicator(s) 1. No. of vessels and facilities inspected by PCG on		4701	4702	4702	4702	18,807	4,379						
marine pollution regulations													
2. % of vessels and facilities subjected to two (2)		0.80%	0.80%	0.80%	0.80%	0.80%	0%						For the 1st Quarter of 2019 - 4379 inspections conducted and 32 vessels and facilities were with issued IAR and Adjudicated, However, based on the records, there were no vessels and facilities with two or more violations in 2 years.
or more marine pollution compliance inspections in the last two (2) years													
MARITIME SAFETY PROGRAM	310400000000000												
Outcome Indicator(s)													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. % decrease in maritime incidents reported		1%	1%	1%	1%	1%	11%						For the 1st Quater 2018 -73 Maritime Incidents 2019 - 65 Maritime Incidents
pertaining to maritime safety													
Output Indicator(s)													
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted		246,809	246,810	246,810	246,810	987,239	232,741						
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)						45 Lighthouses are currently on process of repair. The new spareparts and the needed supplies are expected to arrive in the next few months.

Prepared By:

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Date: 23/Apr/2019

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Agency Head/Department Secretary

Date: 23/Apr/2019