QUARTERLY PHYSICAL REPORT OF OPERATIONS AS OF 2019 DECEMBER 31

Department: Department of Transportation Appropriations: Current Year Appropriations

Agency: Philippine Coast Guard

Operating Unit: N/A

Organization Code (UACS): 380060000000

				Physical Tar	aets			F	Physical Accom	nlishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter		4th Quarter	Total	1st Overter	2nd Quarter	3rd Quarter		Total	of March	Remarks
1	2	3	4	5	6	7=(3+4+5+6)		9	10	4th Quarter	12=(8+9+10+11)	31, 2018 13	14
Part A					1	(0.4.0.0)			10		12-(0+9+10+11)	13	14
I. Operations												 	
OO: Maritime violations, incidents and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM	310100000000000												
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% (259/259)	100% (254/254)	100% (304/304)	100% (228/228)	100% (1045/1045)		
Output Indicators(s)				-			, ,	(/	(0000 .)	(LLC/LLC)			
1. % of incidents responded to		92%	92%	92%	92%	92%	100% (259/259)	100% (254/254)	100% (304/304)	100% (228/228)	100% (1045/1045)		
2. % of incidents responded within the prescribed period		90%	90%	90%	90%	90%	100% (259/259)	100% (254/254)	100% (304/304)	100% (228/228)	100% (1045/1045)		
3. No. of Search and Rescue (SAR) conducted		162	162	162	162	648	259	254	304	228	1,045		
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	310200000000000												
Outcome Indicator(s)													
% of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.		70%	70%	70%	70%	70%	100% (38/38)	100% (162/162)	100% (68/68)	100% (71/71)	100% (336/336)		
2. % of Philippine Coast Guard under surveillance patrol							26.15%	26.15%	26.15%	26.15%			
more than fifty (50) times a year		26%	26%	26%	26%	26%	(9,490/36,2 89)		(9,490/ 36,289)	(9,490/ 36,289)	104.6% (37960/36,289)		
Output Indicator(s)							/	30)	00,200)	00,200)			
No. of kilometers of Philippine coast patrolled/monitored		105,221	105,221	105,221	105,222	420,885 KMS	193593 KMS	239496 KMS	200592 KMS	227490 KMS	861,171.00		
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		87%	87%	87%	87%	87%	90% (594,301/66 0,023.1377)	87.8% (579,289/66 0,023.1377)	47% (310396 /660,023.137 7)	55% (363,003 /660,023.13 77)	279.8% (1,846,989 /660,023.1377)		
MARINE ENVIRONMENTAL PROTECTION PROGRAM Outcome Indicator(s)	310300000000000												
Outcome mulcator(s)													

Particulars	11400 0005			Physical Targ	gets			Р	hysical Accom	plishments		Variance as	
1	UACS CODE	1st Quarter	2nd Quarter		4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% decrease in the number of marine pollution accidents Outcome Indicator(s)		1%	1%	1%	1%	1%	0%	0%	50.00%	0%	50.00%		For the 4th Quarter 20 - 02 MARPOL Incidents 20 - 02 MARPOL Incidents
Outcome indicator(s)													
No. of vessels and facilities inspected by PCG on marine pollution regulations		3,296	3,296	3,296	3,296	13,184	4,379	4,349	2,944	3,108	14,780		Some vessels are operating and/or calling in two or more ports in the AOR's of different Coast Guard Districts. These vessels are inspected everyting they operate in different area as a matter of monitoring purposes. However, the less number of inspection compare to the target meant that there were fewer vessels that enter the Philippine area this year
% of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.08%	0.08%	0.08%	0.08%	0.08%	0%	0%	0%	0%	0%		For the 4th Quarter of 2019 3108 inspections conducted a 5 vessels and facilities were with issued IAR and 6 vesses Adjudicated, however, based the records, there were no vessels and facilities with two more violations in 2 years.
MARITIME SAFETY PROGRAM	310400000000000												
Outcome Indicators(s)	31040000000000												
% decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	13.3%	43.9%	30.9%	20.3%	27.1%		For the 4th Quarter 20° - 69 Maritime Incidents 20° - 55 Maritime Incidents
Output Indicator (s)													The modello
No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		221,850	221,851	221,851	221,851	887,403	232,741	332,872	303,399	317,069	1,186,021		The cancellations of most trip this third quarter were due to t typhoons that enter the Philippines to include Gale Warnings.
2. % of operational effeciency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)	92.17% (553/600)	90.83% (545/600)	92.0 0 % (552/ 6 00)	91.86% (550.5/599.25)		48 lighthouses are currently of process of repair. The new spareparts and the needed supplies are expected to arriving the next few months.

In coordination with

COMMO ROBERT N PATRIMONIO PCG
Budget Officer

ASM JOPE S GARCIA PCG Ph.D., H.D., Al-Haj Agency Head

QUARTERLY PHYSICAL REPORT OF OPERATIONS AS OF 2019 SEPTEMBER 30

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Philippine Coast Guard Operating Unit: N/A

Organization Code (UACS): 380060000000

6 ()				Physical Tar	gets			F	hysical Accomp	lishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31,	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Maritime violations, incidents and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM	310100000000000												3
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% (259/259)	100% (254/254)	100% (304/304)				The increase in the number o
Output Indicators(s)													Search and Rescue conducted
1. % of incidents responded to		92%	92%	92%	92%	92%	100% (259/259)	100% (254/254)	100% (304/304)				were due toforce majeure such as big waves, strong winds and typhoons specially during this rainy season. These area
2. % of incidents responded witihin the prescribed period		90%	90%	90%	90%	90%	100% (259/259)	100% (254/254)	100% (304/304)				uncontrollable factors that contributes to the increased occurrence of maritime incidents, consequently.
3. No. of Search and Rescue (SAR) conducted		162	162	162	162	648	259	254	304				increasing the number of Search and Rescue operation conducted by the PCG
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	310200000000000										F		
Outcome Indicator(s)								1000-					
% of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.		70%	70%	70%	70%	70%	100% (38/38)	100% (162/162)	100% (68/68)				
2. % of Philippine Coast Guard under surveillance patrol		26%	26%	26%	26%	26%	26.15% (9.490/36.2	26.15% (9.490/36.2	26.15% (9.490/				
more than fifty (50) times a year							89)	89)	36,289)				
Output Indicator(s)								/					
No. of kilometers of Philippine coast patrolled/monitored		105,221	105,221	105,221	105,222	420,885 KMS	193,593 KMS	239,496 KMS	200,592 KMS				3 .
% of maritime area patrolled in square Nautical Miles (sq. NM)		87%	87%	87%	87%	87%	90%	87.8% (579,289/66	47% (310396 /660,023.1377				
MARINE ENVIRONMENTAL PROTECTION PROGRAM	310300000000000												
Outcome Indicator(s)													

				Physical Targ	ets			Р	hysical Accom	lishments		Variance	1 1 1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of " March 31,	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% decrease in the number of marine pollution accidents		1%	1%	1%	1%	1%	0%	0%	50.00%				For the 3rd Quarter 2018 - 08 MARPOL Incidents 2019 - 04 MARPOL Incider
Outcome Indicator(s)													
No. of vessels and facilities inspected by PCG on marine pollution regulations		3,296	3,296	3,296	3,296	13,184	4,379	4,349	2,944				Some vessels are operatin and/or calling in two or mor ports in the AOR's of differen Coast Guard Districts. Thes vessels are inspected everytime they operate in different areas as a matter monitoring purposes. However the lesser number of inspect compared to the target mea that there were fewer vesse that entered the Philippine arthis year.
% of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.08%	0.08%	0.08%	0.08%	0.08%	0%	0%	0%				For the 3nd Quarter of 201 2,944 inspections conduct and 8 vessels and facilitie were with issued IAR and vessels Adjudicated, howev based on the records, ther were no vessels and faciliti with two or more violations i years.
MARITIME SAFETY PROGRAM	310400000000000	1											
Outcome Indicators(s)													
% decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	13.3%	43.9%	30.9%				For the 2nd Quarter 2018 - 84 Maritime Incident 2019 - 58 Maritime Incider
Output Indicator (s)													
No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		221,850	221,851	221,851	221,851	887,403	232,741	332,872	303,399				The cancellations of most tri this third quarter were due the typhoons that enter the Philippines to include Gale Warnings.
2. % of operational effeciency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)	92.17% (553/600)	92.17% (545/600)				55 lighthouses are currently process of repair. The ne spareparts and the neede supplies are expected to arr in the next few months.

Prepared By:

CAPT GENITO & BASILIO PCG & Planning Office

In coordination with

COMMO JUAN MANUEL DE RAMOS JR PCG Budget Officer

QUARTERLY PHYSICAL REPORT OF OPERATIONS AS OF 2019 JUNE 30

Department: Department of Transportation Appropriations: Current Year Appropriations

Agency: Philippine Coast Guard

Operating Unit: N/A

Organization Code (UACS): 380060000000

				Physical Tar	gets		T	Phy	ysical Accom	plishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter		4th Quarter	Total	1st Quarter	2nd Quarter	·		Total	of March 31, 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6) 8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO: Maritime violations, incidents and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM	310100000000000												
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% (259/259)	100% (254/254)					
Output Indicators(s)	***************************************			1									
1. % of incidents responded to	(#)	92%	92%	92%	92%	92%	100% (259/259)	100% (254/254)					
2. % of incidents responded witihin the prescribed period		90%	90%	90%	90%	90%	100% (259/259)	100% (254/254)					
3. No. of Search and Rescue (SAR) conducted		162	162	162	162	648	259	254					
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	310200000000000												
Outcome Indicator(s)													
% of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.		70%	70%	70%	70%	70%	100% (38/38)	100% (162/162)			aŭ		
2. % of Philippine Coast Guard under surveillance patrol more than fifty (50) times a year	et	26%	26%	26%	26%	26%	26.15% (9,490/36,2 89)	26.15% (9,490/36,2 89)					
Output Indicator(s)													
No. of kilometers of Philippine coast patrolled/monitored		105,221	105,221	105,221	105,222	420,885 KMS	193,593 KMS	239,496 KMS	-		57		
% of maritime area patrolled in square Nautical Miles (sq. NM)		87%	87%	87%	87%	87%	90% (594,301/66 0,023.1377)				a		
MARINE ENVIRONMENTAL PROTECTION PROGRAM	310300000000000												
Outcome Indicator(s)									1				

80.7 (8. 10.				Physical Targ	gets			Ph	ysical Accom	plishments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	2rd Ougston		Total	of March 31, 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. % decrease in the number of marine pollution accidents		1%	1%	1%	1%	1%	0%	0%					For the 2nd Quarter 2018 - 6 MARPOL Incidents 2019 - 6 MARPOL Incidents
Outcome Indicator(s)													
No. of vessels and facilities inspected by PCG on marine pollution regulations		3,296	3,296	3,296	3,296	13,184	4,379	4,349					
w of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.08%	0.08%	0.08%	0.08%	0.08%	0%	0%					For the 2nd Quarter of 2019 4,349 inspections conducter and 26 vessels and facilities were with issued IAR and 13 vessels Adjudicated, However based on the records, there were no vessels and facilities with two or more violations in years.
MARITIME SAFETY PROGRAM	310400000000000												
Outcome Indicators(s)													
% decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	13.3%	43.9%				1	For the 2nd Quarter 2018 - 66 Maritime Incidents 2019 - 37 Maritime Incidents
Output Indicator (s)													The state of the s
No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		221,850	221,851	221,851	221,851	887,403	232,741	332,872					
2. % of operational effeciency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)	92.17% (553/600)					47 lighthouses are currently of process of repair. The new spareparts and the needed supplies are expected to arrive in the next few months.

Prepared By:

CAPT GENITO B BASILIO PCG

Planning Officer

In coordination with

COMMO JUAN MANUEL DE RAMOS JR PCG

Approved By:

VADM/ROLANDO Agency Head LEGASPI PCG

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Department of Transportation Appropriations: Current Year Appropriations

Agency: Philippine Coast Guard

Operating Unit: N/A

Organization Code (UACS): 380060000000

Report Status: SUBMITTED

			P	hysical T	argets		P	hysical Ac	complish	ıments		Variance	(W-H) -
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Maritime violations, incidents, and marine pollution reduced												AV TO THE PROPERTY OF THE PROP	
MARITIME SEARCH AND RESCUE PROGRAM	3101000000000000	N. V. (1981) 1 1 1 1 1 1 1 1 1											
Outcome Indicator(s)													
 % of incidents with successful search and rescue 		99%	99%	99%	99%	99%	100% (259/259)						
Output Indicator(s)	0 1						•		tter a tax - ele alt am		**************************************		2.3 - 1.2
 % of incidents responded to 		92%	92%	92%	92%	92%	100% (259/259)		7)				
2. % of incidents responded to within the		90%	90%	90%	90%	90%	100% (259/259)					THE THURSE II.	
prescribed period													
No. of Search and Rescue (SAR) conducted		648	648	648	648	648	259					111 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
MARITIME SECURITY AND LAW	3102000000000000												110000000000000000000000000000000000000

			Р	hysical T	argets		Î Ph	yŝical Ac	complish	ments	vXSLT/WEB?depar		so agency ic
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd Quarter	4th	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ENFORCEMENT PROGRAM													
Outcome Indicator(s)													TO THE REAL PROPERTY OF THE PARTY OF THE PAR
1. % of apprehensions of violations		70%	70%	70%	70%	70%	100% (38/38)						
(smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)													
2. % of Philippine coast under surveillance patrol		26%	26%	26%	26%	26%	61.5% (22,307/36,289)						
more than fifty (50) times a year												(2004) (100-100-100-100-100-100-100-100-100-100	
Output Indicator(s)													or and the second and an area.
1. No. of kilometers of Philippine coast patrolled/		105,221	105,221	105,221	105,222	420,885	193,593 KMS	300					ON TO THE SALES SEASON NO.
monitored									***************************************				
2. % of maritime area patrolled in square		87%	87%	87%	87%	87%	90% (594,301/660,023.1377)						
Nautical Miles (sq. NM)													
MARINE											11 (100)		
NVIRONMENTAL PROTECTION PROGRAM	3103000000000000						THE PROPERTY OF THE PROPERTY O						
Outcome ndicator(s)													
1. % decrease in the number of marine		1%	1%	1%	1%	1%	0%						For the 1s Quarter 2018 - 12 MARPOL Incidents 2019 - 12

R 1			P	hysical T	argets		mips://urs.abm	.gov.pn:8380/ Physical Ac	complish	is/bar1Nev i <mark>ments</mark>	wXSLT/WEB?depa	Variance	& & agencyld
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
pollution accidents					1111		we see that is seen a						Incidents
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on		4701	4702	4702	4702	18,807	4,379						
marine pollution regulations													1114-30-7(1)-134
2. % of vessels and facilities subjected to two (2)		0.80%	0.80%	0.80%	0.80%	0.80%	0%						For the 1s Quarter of 2019 - 437 inspection conducted and 32 vessels and facilities were with issued IAF and Adjudicated However, based on the records there were no vessels and facilities with two of more violations if 2 years.
or more marine pollution compliance inspections in the last two (2) years													
MARITIME SAFETY ; PROGRAM	3104000000000000												
Outcome ndicator(s)													

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K I	•		P	hysical T	argets	-34	https://urs.dbm.g	Quarter Quarter Quarter	vXSLT/WEB?depar	rtmentId=3 Variance	&agencyId=		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quårter	4th Quarter	Total	1st Quarter				Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	\$100 march 100 m	14
% decrease in maritime incidents reported		1%	1%	1%	1%	1%	11%						For the 1st Quater 2018 -73 Maritime Incidents 2019 - 65 Maritime
pertaining to maritime safety						M 30 W. LO. START HIMMORE MAN			am patricina analysis ((am	10700)			Incidents
Output Indicator(s)										AMARIJAN A SICOLO (CARA CARA CARA CARA CARA CARA CARA CAR	The property of the second sec		
1. No. of Vessel Safety Enforcement Inspection		246,809	246,810	246,810	246,810	987,239	232,741						
(VSEI) and Pre- Departure Inspection (PDI) conducted													
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	92.46% (552/597)						Lighthouses are currently or process of repair. The new spareparts and the needed supplies are expected to arrive in the
				MANAGEMENT OF THE PROPERTY OF	anaki riangen maneki kanna kepun								arrive in the next few months.

Prepared By:

CAPT GENITO B BASILIO PCG

Planning Services Head/Planning Officer

Date: 23/Apr/2019

In coordination with:

COMMO JUAN MANUEL DF RAMOS JR PCG

Financial Services Head/Budget Officer

Date: 23/Apr/2019

Approved By:

ADM ELSON E MERMOGINO PCG

Agency Head/Department Secretary

Date: 23/Apr/2019