XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..........P32,786,971,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 546,118,000	P 741,401,000	P 150,910,000	P 1,438,429,000
Sub-total, General Administration and Support	546,118,000	741,401,000	150,910,000	1,438,429,000
II. Support to Operations				
a. Policy Formulation	51,548,000	63,426,000		114,974,000
b. Land Transportation Services	15,384,000	786,549,000		801,933,000
c. Regulation of Public Land Transportation		300,000		300,000
d. Protection of Philippine Coast		6,400,000		6,400,000
Sub-total, Support to Operations	66,932,000	856,675,000		923,607,000
III. Operations				
a. Land Transportation Services	293,953,000	186,746,000	1,532,000	482,231,000
b. Regulation of Public Land Transportation	92,496,000	111,845,000	30,767,000	235,108,000
c. Protection of Philippine Coast	2,082,448,000	968,223,000	204,057,000	3,254,728,000
Sub-total, Operations	2,468,897,000	1,266,814,000	236,356,000	3,972,067,000
Total, Programs	3,081,947,000	2,864,890,000	387,266,000	6,334,103,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects including Acquisition of Equipment	P 186,495,000	P 5,882,092,000	P14,366,307,000	P20,434,894,000
1. Airports and Navigational Facilities			1,237,000,000	1,237,000,000

1. Central Office	258,355,000	484,067,000	23,342,000	765,764,000
a. General Management and Supervision	254,395,000	481,596,000	23,342,000	759,333,000
1. Office of the Secretary	111,732,000	234,852,000	2,000,000	348,584,000
2. Land Transportation Services	65,937,000	217,402,000	21,342,000	304,681,000
3. Regulation of Public Land Transportation	12,269,000	22,840,000		35,109,000
4. Protection of Philippine Coast	64,457,000	6,502,000		70,959,000
b. Staff Human Resource Development	3,960,000	2,471,000		6,431,000
1. Conduct of conferences, seminars and trainings including the granting of scholarships	3,960,000	2,471,000		6,431,000
2. Regional Offices	287,763,000	257,334,000	127,568,000	672,665,000
a. General Management and Supervision	21,578,000	12,904,000	968,000	35,450,000
1. Cordillera Administrative Region	12,857,000	7,778,000	468,000	21,103,000
2. Region XIII	8,721,000	5,126,000	500,000	14,347,000
b. Land Transportation Services	266,185,000	244,430,000	126,600,000	637,215,000
1. National Capital Region	48,776,000	49,759,000	8,785,000	107,320,000
2. Region I	19,969,000	15,292,000	25,534,000	60,795,000
3. Region II	16,353,000	13,319,000	3,948,000	33,620,000
4. Region III	25,709,000	37,669,000	24,900,000	88,278,000
5. Region IV	26,938,000	36,140,000	20,420,000	83,498,000
6. Region V	16,327,000	13,418,000	3,740,000	33,485,000
7. Region VI	21,765,000	11,949,000	13,000,000	46,714,000
8. Region VII	16,639,000	13,110,000	6,240,000	35,989,000
9. Region VIII	16,263,000	10,208,000	6,859,000	33,330,000
10. Region IX	12,513,000	15,466,000	3,311,000	31,290,000
11. Region X	15,834,000	8,439,000	4,350,000	28,623,000
12. Region XI	13,641,000	9,985,000	4,208,000	27,834,000
13. Region XII	15,458,000	9,676,000	1,305,000	26,439,000
Sub-total, General Administration and Support	546,118,000	741,401,000	150,910,000	1,438,429,000
II. Support to Operations				
a. Policy Formulation	51,548,000	63,426,000		114,974,000