## FY 2015 PHYSICAL PLAN

Department

: Department of Transportation and Communications

Agency

: Philippine Coast Guard

Operating Un

Organization Code (UACS)

: 23 006 00 00000

Particulars	UACS	Current Year's Accomplishment (2014) Physical Accomplishments (2015)						Т			
	CODE	Actual Estimated Jan 01- Sept 30 Oct 01 - Dec 30				T	T	1	T	Variance	Remarks
		3	4	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		romano
		<del>                                     </del>	4	5=3+4	6= 7+8+9+10	7	8	9	10	11=6-5	12
Part A	l			1							
	1										
. Operations					<del>                                     </del>						
					-						
MFO 1- Maritime Security and Patrol Services								<del> </del>			
2013 BUDGET: Php 5.65 MILLION								<del>                                     </del>			
Performance Indicator 1:	l										
No of kilometers of Phil. Coast patrolled/	1	84,354	21,089	105,443	108,608	27,152	27,152	27,152	27,152	3,165	
monitor								1 27,102	27,102	3,105	
Performance Indicator 2:		23%	23%	23%	0004						
% detected incidents intercepted and	İ	(131/568)	(33/142)	(164/710)	23% (172/732)	23% (43/183)	23%	23%	23%	36%	
apprehended Perfomance Indicator 3:		(	(557.12)	(104/110)	(1121132)	(43/163)	(43/183)	(43/183)	(43/183)	(8/22)	
renomance indicator 3:											
% decrease in the number of maritime		4%	4%	4%	4%	4%	4%	4%	400		
incidents/infraction againts the average number		(131/3,297)	(33/824)	(164/4,121)	(168/4,244)	(42/1,061)	(42/1,061)	(42/1,061)	4% (42/1,061)	3%	
of incident/infractions over the last 3 years					' ' '	( ,,,,,,	(12/1,001)	(42/1,001)	(42/1,061)	(4/123)	
Performnace Indicator 4:											
% of the Philippine Coast under surveillance		12%	29%	146%	150%	38%	38%	38%	38%	4%	
patrol more than 50 times a year		(42410/36,289)	(10603/36,289)	(53,013/36,289)	(54,604/36,289)	(13,611/36,289)	(13,611/36,289)	(13,611/36,289)	(13,611/36,289)	(1,591/36,289)	
MFO 2: Marine Search and Rescue Services				<del></del>				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(10,011100,200)	(1,001/00,209)	
Maritime Search and Rescue											
Number of incidents reported		556	139	695	716	179	179	179	179		
% of incidents with successful search and/or rescue		97%	97%	97%					179	21	
W of incidents are and a little of					97%	98%	96%	97%	97%	97%	
% of incidents responded within 6 hours		97%	97%	97%	97%	97%	97%	97%	97%	97%	
MFO 3: Navigational Safety Services										0170	
No. of nautical miles of shipping lanes under						,					
management	i	8,464	2,821	11285	11285	2.822	2.821	2.821	2,821		
No. of marine incidents of ship collisions and other							-,	2,021	2,021	0	
recorded navigational incidents in the last three		357	89	446	498	123	123	123	400		
years						120	123	123	123	52	
% of incidents where defective navigation facilities replaced or repaired within thirty (30) days of		10/	40/								
detection detection detection		1%	1%	1%	1%	1%	1%	1%	1%	1%	
MFO 4: Maritime Regulations Services										·	
Inspections	<u> </u>										
Number of vessels and facilities inspected by PCG	·										
on marine pollution regulations		8146	2214	10360	9984	2496	2496	2496	2496	-376	
Number of vessels and facilities inspected in the last			**							-510	
2 years with 2 or more defect notices issued a % of	1	93%	99%	94%	110%	110%	4400/				
	l	(6950/7489)	(2509/2534)	(9459/10023)	(13028/11832)	(3,257/2,958)	110% (3,257/2,958)	110%	110%	197%	
the total number of ships issued with a defect notice		'	,	(= 100, 10020)	(.3020/11002)	(0,20112,800)	(3,23112,938)	(3,257/2,958)	(3,257/2,958)	(3,569/1,809)	
% of vessels and facilities subjected to 2 or more											
marine pollution compliance inspections in the last 2		49%	99%	94%	110%	110%	110%	110%	4400/		
years	l					11070	110%	110%	110%	197%	

Monitoring		T	T	T	Т	1	γ			
Number of vessels, sites and facilities monitored and/or inspected with reports issued	8	9	17	32	8	8	8	8	15	
% submitted reports that resulted in the issuance of violation reports and penalties imposed	0.02%	0.03%	0.51%	0.10%	0.02%	0.02%	0.02%	0.02%	-41%	-
% of sites that have been inspected more than twice in the last two years	no data									
Enforcement						·			<del> </del>	
Number of violations or complaints acted upon and reports issued	no data	no data	no data	no data	3	3	3	3	no data	
% of vessels, persons and facilities with three or more recorded violations in three years	no data									
% of detected violations that are resolved or referred for prosecution within seven working days	no data									

Prepared by:

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Approved by

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Commandant PCG